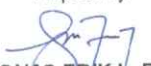



Batangas State University Annual Procurement Plan for FY 2024
CENTRAL ADMINISTRATION
Fund Source: MODIFIED DISBURSEMENT SYSTEM (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
PROCUREMENT OF GOODS													
	Capacity Development on Futures Thinking and Strategic Foresight	CIEE	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP		2,000,000.00		
	National Engineering Education Development (NEED) Program	CIEE	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP		10,000,000.00		
	Procurement of Motor Vehicles in Batangas State University	Central Administration	YES	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,650,000.00		7,650,000.00	
SUBTOTAL:										7,650,000.00	-	7,650,000.00	
NP-53.9 - SMALL VALUE PROCUREMENT:													
5021503000	Procurement of Drinking Water	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	112,000.00	112,000.00		
5.0299E+10	Printing and Publication Expenses	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00	52,000.00		Intended for the printing and publication expenses; May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Health Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00	52,000.00		The project is consist of medical, dental and laboratory supplies.
5020501000	Procurement of Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		Intended in the purchase of the postage or courier of the documents or letters
5020321002	Procurement of Semi-Expandable Office Equipment	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00	45,000.00		The project is consist of semi-expandable office equipment to be used by various offices.
5021103002	Procurement of Consultancy Services	Project Management Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	105,000.00	105,000.00		
5029903000	Representation Expenses	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	110,500.00	110,500.00		Representation expenses consist of tokens, meals and etc.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Other Maintenance and Operating Expenses	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	134,850.00	134,850.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
SUBTOTAL:										613,350.00	613,350.00		
NP-53.5 - AGENCY-TO-AGENCY:													
5020301002	Procurement of Office Supplies	Central Administration	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,428,000.00	2,428,000.00		Supplies available in PS-DBM shall be procured via Agency to agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
	Procurement of Other Supplies and Materials	Central Administration	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,041,000.00	1,041,000.00		Supplies available in PS-DBM shall be procured via Agency to agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
5020302000	Procurement of Accountable Forms	Central Administration	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00	80,000.00		Intended for the printing of accountable forms such as Official Receipts and Checks
SUBTOTAL:										3,549,000.00	3,549,000.00		
NP-53.14 Direct RetailPurchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)													
5029907099	Other Subscription Expenses	Central Administration	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	250,000.00	250,000.00		Per GPPB Resolution No. 05- 2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; Includes Video Conferencing Subscription and other online subscription.
SUBTOTAL:										250,000.00	250,000.00		
GRAND TOTAL:										12,062,350.00	4,412,350.00	7,650,000.00	

Prepared by:

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Certified Correct:

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 BAC Chairperson

Approved by:

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 University President