

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter 2013 (April, May and June)

Department:

Agency/OU: Batangas State University

Fund : _____

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES					
I. Quantitative					
1.1 Number of Enrollees	Number of Enrollees	35,360	36,854	1,494	Partial count as of July 4, 2013
	Advanced Education	733	472	-261	
	Higher Education	31,602	33,593	1,991	
	Basic Education	3,025	2,789	-236	
1.2 Number of Courses Offered	Number of Courses Offered	72	85	13	
	Advanced Education	22	23	1	
	Higher Education	47	59	12	
	Basic Education	3	3	0	
1.3 Number of Merit Scholarships	Number of Scholars	8,717	0	-8,717	Scholarship applications are evaluated after preliminary and mid-term examinations
	Advanced Education	335	0	-335	
	Higher Education	8,303	0	-8,303	
	Basic Education	79	0	-79	
1.4 Number of Graduates	Number of graduates	4,817	5,022	205	
	Advanced Education	36	17	-19	
	Higher Education	4,207	4,434	227	
	Basic Education	574	571	-3	
1.5 Number of Extension Campuses (accessibility)	No. of Extension Campuses	8	8	0	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
II. Qualitative					
II.1 Ratio of students getting Passing grade	Percentage of Students passed				
II.2 Accreditation status	Number of Programs granted accreditation				
	Level III				
	Qualified for Level III	0	0	0	
	Assessment on-going	0	0	0	
	Level II				
	Re-accredited	0	0	0	
	Assessment on-going	0	0	0	
	Level I				
	Accredited	1	0	-1	Requested deferment for the next survey visit
	Preliminary	9	9	0	
	COE/COD status				
II.3 Performance in Licensure Examinations	Number of Board Topnotchers				
	Number of Programs with Passing Rate higher than the national percentage		4		(1) Electrical Engineering (2) Civil Engineering (3) Accountancy (4) Criminology
	Passing Percentage				
	Licensure Examination				
	Teachers				
	Elementary	-			
	Secondary	-			
	Mechanical Engineering	-			
	Civil Engineering	-	70.59%		
	Electrical Engineering	61.00%	61.36%	0.36%	
	Electronics Communication Engineering	58.00%	28.30%	-29.70%	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
	Chemical Engineering	38.46%	29.73%	-8.73%	
	Environmental and Sanitary Engineering	-			
	Chemistry	-			
	Architecture	65.38%	43.75%	-21.63%	
	Interior Design	-			
	Nursing				
	Main Campus	85.71%	47.50%	-38.21%	
	ARASOF-Nasugbu Campus	100%	39.13%	-60.87%	
	Accountancy				
	Main Campus	71.43%	80%		
	ARASOF-Nasugbu Campus	-	0%		
	Customs Administration	-			
	Criminology				
	Main Campus	-	20%		
	JPLPC-Malvar Campus	-	80%		
	ARASOF-Nasugbu Campus	-	25%		
	Agriculture	-			
	Top Performing Schools in Board Examinations				
	Mechanical Engineering		Top 1		

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 2. RESEARCH SERVICES	1. Physical Accomplishment				
	A. Research Output Published				
	Number of Published/disseminated in				
	- international journals	0	1	1	
	- national journals	0	1	1	
	- institutional journals	4	0	-4	
	B. Number of research outputs disseminated/presented				
	- international conferences	2	5	3	
	- national conferences	14	2	-12	
	- regional conferences	1	0	-1	
	- institutional conferences	7	0	-7	
	C. Number of Inventions Patented				
	- inventions	0	0	0	
	D. Number of inventions commercialized	0	0	0	
	E. Research outputs cited by other researches				
	- research output cited	0	0	0	
	F. Research outputs cited by book authors				
	- research output cited	0	0	0	
	G. Researchers identified				
	- number of full time researchers	2	0	-2	
	H. Externally Funded Research Projects	1	0	-1	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 3. EXTENSION SERVICES	1. Physical Accomplishments				
	A. Recognized extension Program with minimum of 8 hours conducted and approved/authorized by the BOR				
	Training and continuing education				
	1) Community Service on Capability building Training Program thru:				
	- Livelihood/Technical/Vocational Training	1	6	5	
	- Literacy/Professional Development/Technical Assistance/Advisory Services	7	16	9	
	- Technology Demonstration and Piloting / Technology Transfer	4	10	6	
	2) Food, Health and Sanitation	4	1	-3	
	3) Special Community Development Projects	3	3	0	
	4) Institutional/Industry Linkages for:				
	- Collaborative Manpower Development	0	0	0	
	- Environmental/Ecological Concerns	2	7	5	
	B. Technology Transferred	6	10	4	
	C. Persons trained/benefited	3,147	3,239	92	
	D. Persons who adopted technology	5	10	5	

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ANNUAL PHYSICAL REPORT OF OPERATION

For the 2nd Quarter 2013

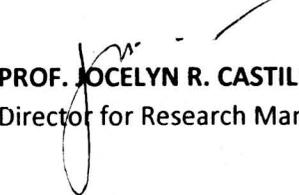
Department: Research Unit

Fund:

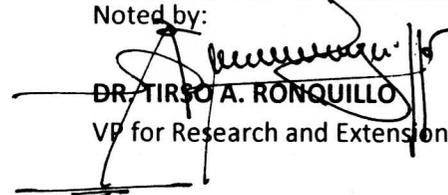
Program /Activity/Project 1	Performance Measures 2	Physical Target 3	Accomplishment 4	Variance 5	Remarks 6
MFO 2 RESEARCH ACTIVITIES					
1. Physical Accomplishment	Number of Published/Dissiminated				
A. Research Output Published					
- International Journal			1	1	
- National Journal			1	1	
B. No of Research Outputs Dissiminated/ Pres	Number of Research Outputs				
- International Conference	Dissiminated/Presented	5	5	0	
- National Conference		5	2	-3	
- Regional conference		2		-2	
C. No.of Inventions patented	Inventions				
D. No. of Inventions Commercialized	No. of Inventions Commercialized				
E. Research Outputs Cited by other Researcher	No. of Research Outputs Cited				
F. Research Outputs Cited by Book Authors	No. of Research Outputs Cited				
G. Researchers Identified	No. of Full time Researchers				
H. Externally Funded Research Projects	No. of Externally Funded Research Projects				

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