BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of the Quarter Ending from July 1, 2014 to September 30, 2014

Department				Current Year Appropriations
Agency	: Batangas State University			Supplemental Appropriations
	. Dutaligus out officially			Continuing Appropriations
Operating Unit	•			Off-Budget Account
Organization Code (UACS)	<u> </u>		L	John Buager / Gooding

		Physical Targets Physical Accomplish							lishments	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30, 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	. 10	11	12=(8+9+10+11)	13	· 14
Part A							,						
Operations													
MFO 1 - HIGHER EDUCATION SERVICES Total number of graduates Percentage of total graduates that are in priority programs	301000000	149.25%	2622 9.00% 108.86%		333 9.00% 156.98%	9.00%		3984 93.80% 135.68%			3984 93.80% 164.619	84.80%	The targets were formulated using a different set of priority programs based on the 2012 PBB. The accomplishment whosed on the curreset of priority programs set by CHED.
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		6.00%	3.00%	3.00%	6.00%	18.00%	4.00%	0.00%	6.00%	6	10.00%	6 -8.00%	There is a jump of 3% because programs for the Quarter were moto July & successfully
Percentage of programs accredited at Level 1 Percentage of programs accredited at Level 2			10.00%	6	2.00%	12.00%	5	0.00%	6 7.00%	6	7.00%	6 -5.009	accomplished. The 7% accomplishment Level II was gain because the programs slated the 2nd Quarter also moved to th time slot.

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			Physical Targets Physical Accomplishments									Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30, 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
				5.00%		5.00%			0.00%		0.00%	-5.00%	0% of Level III is a result of the programs being moved from 3rd
Percentage of programs accredited at Level 3													Quarter to the 4th Quarter.
Percentage of programs accredited at Level 4					4.00%	4.00%					0.00%	-4.00%	
Percentage of graduates in the mandated/priority programs graduated within the prescribed period		U	79.00%		10.00%	89.00%		77.00%			77.00%	-12.00%	
MFO 2 - ADVANCED EDUCATION SERVICES Total number of graduates	302000000		22		38	60		39			39	-21	
Percentage of graduates engaged in employment within 6 months of graduation					95.00%	95.00%		33			0.00%	-0.95	
Percentage of students who rate timeliness of education delivery/supervision as good or better					80.00%	80.00%					0.00%	-80.00%	
MFO 3 - RESEARCH SERVICES	303000000												
Number of research studies completed	303000000	2	2	2	1	10	2	,					
		20.00%	20.00%	20.00%	20.00%	80.00%	20.00%	20.00%	20.00%		60.00%	-20.00%	
Percentage of research projects completed in last 3 years									20.007.0		30.00%	20.0070	
		0.00%	0.00%	10.00%	26.00%	36.00%	0.00%	0.00%	10.00%		10.00%	-26.00%	
Percentage of research outputs published in recognized journal or submitted for patenting or patented			<i>-</i> .										
Percentage of research projects completed within the original project timeframe		20.00%	20.00%	20.00%	24.00%	84.00%	20.00%	20.00%	20.00%		60.00%	-24.00%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	304000000												
Number of persons trained weighted by the length of training		2064	1732	2376	2082	8254	. 1616	1374	2136		5126	-3128	
Number of persons provided with technical advice		1685	1354	2000	1700	6739	1029	1123	2281		4433	-2306	
Percentage of trainees who rate the training course as good or better		85.00%	85.00%	85.00%	85.00%	85.00%	86.00%	93.00%			89.67%	4.67%	
Percentage of clients who rate the advisory services as good or better		85.00%	85.00%	85.00%	85.00%	85.00%	86.00%	93.00%	90.00%		89.67%	4.67%	

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		Physical Targets						Phys	Variance as				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of September 30, 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of requests for training responded to within 3 days of request		85.00%	85.00%	85.00%	85.00%	85.00%	70.00%	100.00%	100.00%		90.00%	5.00%	
Percentage of requests for technical advice that are responded to within 3 days		85.00%	85.00%	85.00%	85.00%	85.00%	100.00%	100.00%	89.00%		96.33%	11.33%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good of better	r	82.00%	82.00%	82.00%	82.00%	82.00%	. 84.00%	93.00%	87.00%		88.00%	6.00%	

In coordination with:

Mrs. Marcathly Eva T. Rayos

Approved by:

Dr. Tirso A. Ronquillo

Agency Head

Date: