

Batangas State University Revised Annual Procurement Plan for FY 2020 (As of December 2020)
Fund Source: PRE

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
Procurement of Infrastructure Project: ARASOF-Nasugbu											
5060404002	Completion of Student Services Center in Batangas State University, ARASOF-Nasugbu (Phase II)	PMO-ARASOF	Competitive Bidding	Within the FY 2020			PRE	725,000.00		725,000.00	
Procurement of Goods: ARASOF-Nasugbu											
	Merchandise Inventory of Auxiliary Services	RGO	Competitive Bidding	Within the FY 2020			PRE	5,890,700.00	5,890,700.00		
5020302000	Procurement of Accountable Forms	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.	PRE	111,300.00	111,300.00		
	Procurement of Advertising Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	12,300.00	12,300.00		
	Procurement of Books	Library	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	PRE	1,407,400.00		1,407,400.00	
5020504000	Procurement of Cable, Satellite, Telegraph and Radio Expense	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	2,400.00	2,400.00		
	Procurement of Drugs and Medicine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	PRE	240,453.00	240,453.00		
	Procurement of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	3rd-4th Qtr.	N/A	3rd-4th Qtr.	PRE	85,000.00		85,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement of Equipment -Sciene Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	40,000.00		40,000.00	
	Procurement of Extension, Programs, Activities and Projects (PAPS)	Extension	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,341,700.00	1,341,700.00		Quarterly Procurement
	Procurement of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	PRE	1,035,000.00		1,035,000.00	Quarterly Procurement
	Procurement of ICT Equipment - Hardware	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	1st Qtr.	PRE	1,262,500.00		1,262,500.00	
	Procurement of ICT Equipment - Software & Licenses	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	PRE	300,000.00		300,000.00	
	Procurement of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	581,282.00	581,282.00		
	Procurement of Laboratory Supplies for Science Laboratories	Dean of Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	PRE	116,939.00	116,939.00		
	Procurement of Laboratory Supplies-Marine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	56,000.00	56,000.00		
	Procurement of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	40,000.00		40,000.00	
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	98,569.00	98,569.00		
	Procurement of Newspapers	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	29,646.00	29,646.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr. & 2nd Qtr.	N/A	1st Qtr. & 2nd Qtr.	PRE	240,000.00		240,000.00	
	Procurement of Office Equipment - Duplicating Machines	ISO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	119,900.00		119,900.00	
	Procurement of Office Equipment-Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr. & 2nd Qtr.	N/A	1st Qtr. & 2nd Qtr.	PRE	16,000.00		16,000.00	
	Procurement of Office Equipment-Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr. & 2nd Qtr.	N/A	1st Qtr. & 2nd Qtr.	PRE	40,000.00		40,000.00	
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	482,608.00	482,608.00		
5020301000	Procurement of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	545,358.00	545,358.00		
5020301000	Procurement of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	486,364.00	486,364.00		
	Procurement of Other Machineries & Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	258,800.00		258,800.00	
	Procurement of Other MOOE	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	2,656,550.00	2,656,550.00		
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	168,668.00	168,668.00		
5020399000	Procurement of Other Supplies - Awards	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	145,550.00	145,550.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Other Supplies - Beddings / Linens	Sports	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	120,000.00	120,000.00		
5020399000	Procurement of Other Supplies - Books	CABEIHM	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	800.00	800.00		
5020399000	Procurement of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	15,000.00	15,000.00		
5020399000	Procurement of Other Supplies - Costumes / Sewing	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	70,000.00	70,000.00		
5020399000	Procurement of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	118,319.28	118,319.28		
5020399000	Procurement of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	63,880.00	63,880.00		
5020399000	Procurement of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	87,900.00	87,900.00		
5020399000	Procurement of Other Supplies - Garments	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	59,500.00	59,500.00		
5020399000	Procurement of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	314,161.50	314,161.50		
5020399000	Procurement of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	324,552.00	324,552.00		
5020399000	Procurement of Other Supplies - Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	PRE	70,000.00	70,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	261,238.00	261,238.00		
5020399000	Procurement of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	10,000.00	10,000.00		
5020399000	Procurement Of Other Supplies - Other Operating Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	28,000.00	28,000.00		
5020399000	Procurement of Other Supplies - Printing Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	18,100.00	18,100.00		
5020399000	Procurement of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	PRE	6,450.00	6,450.00		
5020501000	Procurement of Postage and Courier Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	PRE	6,000.00	6,000.00		
5029902000	Procurement of Printing and Publication	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	195,500.00	195,500.00		
	Rental	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	20,000.00	20,000.00		
5021304000	Repairs and Maintenance -Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr.	N/A	2nd & 3rd Qtr.	PRE	147,000.00	147,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	15,000.00	15,000.00		
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	35,000.00	35,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	PRE	4,400.00	4,400.00		
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	PRE	5,100.00	5,100.00		
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	PRE	21,200.00	21,200.00		
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	273,400.00	273,400.00		
	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	60,000.00	60,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	PRE	47,920.00	47,920.00		
5021306000	Repairs and Maintenance - Transportation Equipment	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	PRE	150,000.00	150,000.00		
	Procurement of Representation	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	316,600.00	316,600.00		
	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	3,115,700.00	3,115,700.00		
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	51,000.00	51,000.00		
	Procurement of Semi- Expendable Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	35,900.00	35,900.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	475,450.00	475,450.00		
	Procurement of Seminar & Training Expense - Food	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	168,600.00	168,600.00		
	Procurement of Subscription Expense	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	PRE	560,400.00	560,400.00		
5020502000	Procurement of Telephone Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	36,000.00	36,000.00		
	Procurement of Training Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	PRE	252,600.00	252,600.00		
	Procurement of Travel, Food, Lodging and Entertainment Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	PRE	159,700.00	159,700.00		
	Procurement of Well Drilling and Construction Services	CABEIHM	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	PRE	300,000.00	300,000.00		
5020402000	Electricity Services	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	3,646,900.00	3,646,900.00		
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	1,674,100.00	1,674,100.00		
5021399000	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	7,938,100.00	7,938,100.00		To be used for salaries/wages of Job Orders
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	5,374,700.00	5,374,700.00		To be used for salaries/wages of Part Time Lecturers

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020501000	Postage and Courier Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	19,800.00	19,800.00		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	338,400.00	338,400.00		
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,034,200.00	1,034,200.00		To be used for salaries/wages of Job Orders providing Janitorial Services
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	3,166,400.00	3,166,400.00		
5020502000	Procurement of Telephone Services	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	146,400.00	146,400.00		
Procurement of Goods: Main Proper											
	Procurement of Supplies and Materials needed in response to COVID-19 Pandemic	Clinic	NP-53.2 Emergency Cases	N/A	N/A	28-Apr-20	PRE	401,312.50	401,312.50		
	Merchandise Inventory of Auxiliary Services	RGO	Competitive Bidding	Within the FY 2020			PRE	31,007,902.40	31,007,902.40		
	Procurement of Batangas State University P.E. Uniform for S.Y. 2020-2021	RGO	Competitive Bidding	Within the FY 2020			PRE	2,100,000.00	2,100,000.00		
	Procurement of Clothing Materials for Batangas State University Uniform A.Y. 2020-2021	RGO	Competitive Bidding	Within the FY 2020			PRE	2,289,097.60	2,289,097.60		
	Disaster Risk Reduction and Management (Supplies, Materials and Equipment)	Action Center	Competitive Bidding	Within the FY 2020			PRE	5,350,000.00	5,350,000.00		
5020302000	Procurement of Accountable Forms	Various Offices/Colleges	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	74,715.00	74,715.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement of Books	PRPMO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	PRE	13,650.00	13,650.00		
	Procurement of Drugs and Medicine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,092,705.00	1,092,705.00		
	Procurement of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	856,800.00		856,800.00	
	Procurement of Equipment - Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	319,500.00		319,500.00	
	Procurement of Extension, Programs, Activities and Projects (PAPS)	Extension	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	4,549,420.00	4,549,420.00		
5020309000	Procurement of Fuel, Oils and Lubricants Expenses	CIT	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	2,580.00	2,580.00		
	Procurement of Furniture & Fixture	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	5,510,580.00		5,510,580.00	
	Procurement of ICT Equipment - CCTV Cameras	Lemery	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	PRE	74,000.00		74,000.00	
	Procurement of ICT Equipment - Hardware	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	8,646,384.00		8,646,384.00	
	Procurement of ICT Equipment - Software & Licenses	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	1,546,040.00		1,546,040.00	
	Procurement of Instructional Materials	CTE	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	175,000.00	175,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement of Laboratory Supplies - Agricultural	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	24,960.00	24,960.00		
	Procurement of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,385,383.00	1,385,383.00		Various Small Value Supplies for Quarterly Procurement
	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,342,261.90	1,342,261.90		Various Small Value Supplies for Quarterly Procurement
	Procurement of Laboratory Supplies - Industrial Tools	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	417,243.00	417,243.00		
	Procurement of Laboratory Supplies -Marine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	9,680.00	9,680.00		
	Procurement of Laboratory Supplies for Engineering Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	579,999.00	579,999.00		
	Procurement of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	1,568,720.00		1,568,720.00	
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,716,137.00	1,716,137.00		Various Small Value Supplies for Quarterly Procurement
	Procurement of Motor Vehicle	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	75,000.00		75,000.00	
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	PRE	2,246,280.00		2,246,280.00	Quarterly Procurement
	Procurement of Office Equipment - Duplicating Machines	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	695,600.00		695,600.00	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement Of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	976,020.00		976,020.00	
	Procurement of Office Equipment - Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	150,000.00		150,000.00	
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	13,200.00	13,200.00		
5020301000	Procurement of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	6,571,945.19	6,571,945.19		
5020301000	Procurement of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	8,611,273.20	8,611,273.20		
5021299000	Procurement Of Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	5,000.00	5,000.00		
	Procurement of Other Machineries & Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,585,047.85		1,585,047.85	
	Procurement Of Other MOOE	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	320,480.00	320,480.00		
	Procurement Of Other MOOE - Calibration	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	203,000.00	203,000.00		
5021199000	Procurement Of Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	171,006.00	171,006.00		To be used for salaries/wages of Part Time Lecturers
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	8,648,274.00	8,648,274.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020399000	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	60,410.00	60,410.00		
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	110,744.52	110,744.52		
5020399000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	128,048.00	128,048.00		
5020399000	Procurement Of Other Supplies - Awards	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	241,200.00	241,200.00		
5020399000	Procurement Of Other Supplies - Beddings / Linens	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	100,180.00	100,180.00		
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	26,840.00	26,840.00		
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,182,948.78	1,182,948.78		Various Small Value Supplies for Quarterly Procurement
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	943,826.72	943,826.72		
5020399000	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	59,240.00	59,240.00		
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	896,710.00	896,710.00		
5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	763,230.00	763,230.00		
5020399000	Procurement Of Other Supplies - Garments	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	14,800.00	14,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	849,929.00	849,929.00		
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	PRE	1,183,105.41	1,183,105.41		Various Small Value Supplies for Quarterly Procurement
5020399000	Procurement Of Other Supplies - Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	732,360.00	732,360.00		
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	1,229,143.24	1,229,143.24		
5020399000	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	8,400.00	8,400.00		
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	51,600.00	51,600.00		
5020399000	Procurement Of Other Supplies - Other Operating Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	118,300.00	118,300.00		
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	142,653.00	142,653.00		
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	627,416.00	627,416.00		
5020399000	Procurement Of Other Supplies - Vehicle Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	12,000.00	12,000.00		
	Procurement Of Other Utility Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	179,510.00	179,510.00		
	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	8,000.00	8,000.00		
	Procurement Of Printing and Publication	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	3,714,890.00	3,714,890.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	PRE	9,000.00	9,000.00		
	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	116,530.00	116,530.00		
5021304000	Repair and Maintenance- Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,834,222.00	1,834,222.00		
	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	20,160.00	20,160.00		
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	619,000.00	619,000.00		
	Repairs and Maintenance - Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	115,100.00	115,100.00		
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	363,352.00	363,352.00		
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	361,247.00	361,247.00		
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	118,000.00	118,000.00		
5021304000	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	1,150,268.00	1,150,268.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	24,000.00	24,000.00		
	Procurement Of Representation	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	27,105.00	27,105.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement Of Semi-Expandable Technical & Scientific Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	164,600.00	164,600.00		
	Procurement Of Semi-Expandable Furniture and Fixtures	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	3,655,070.88	3,655,070.88		
	Procurement Of Semi- Expandable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	352,282.00	352,282.00		
	Procurement Of Semi- Expandable Office Equipment	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	89,840.00	89,840.00		
	Procurement Of Semi-Expandable Other Machineries & Equipment Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	120,000.00	120,000.00		
	Procurement Of Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	630,250.00	630,250.00		
	Procurement of Books	Library	Competitive Bidding	Within the FY 2020			PRE	6,820,160.00		6,820,160.00	
	Subscription Expense	Library	Direct Contracting	N/A	N/A	3rd Qtr.	PRE	2,000,000.00	2,000,000.00		
	Subscription Expense of IEEE	Library	Direct Contracting	N/A	N/A	3rd Qtr.	PRE	3,200,000.00	3,200,000.00		
	Procurement of Signage and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	3rd-4th Qtr.	N/A	3rd-4th Qtr.	PRE	32,400.00	32,400.00		
	Procurement Of Taxes, Duties & Licenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	3rd-4th Qtr.	N/A	3rd-4th Qtr.	PRE	245,000.00	245,000.00		
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	5,578,270.13		5,578,270.13	
	Procurement of Telephone Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	99,600.00	99,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement Of Transmission and Distribution Lines	CAS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	PRE	31,000.00	31,000.00		
5020401000	Procurement Of Water Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	42,780.00	42,780.00		
	Procurement Of Water Supply System	Clinig	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	PRE	53,187.98	53,187.98		
5020402000	Electricity Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	22,337,000.00	22,337,000.00		
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	17,598,000.00	17,598,000.00		
5021299000	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	56,275,940.00	56,275,940.00		To be used for salaries/wages of Job Orders
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	63,135,550.00	63,135,550.00		To be used for salaries/wages of Part Time Lecturers
5020501000	Postage and Courier Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	89,200.00	89,200.00		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	782,320.00	782,320.00		
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	13,188,850.00	13,188,850.00		To be used for salaries/wages of Job Orders providing Janitorial Services
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	16,997,750.00	16,997,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020502000	Procurement of Telephone Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	803,700.00	803,700.00		
5020401000	Procurement of Water Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	PRE	102,540.00	102,540.00		
5020504000	Subscription of Cable, Satellite, Telegraph and Radio	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	22,800.00	22,800.00		
	Procurement of Consultancy Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	3,590,000.00	3,590,000.00		
Procurement of Goods: JPLPC-Malvar											
	Merchandise Inventory of Auxiliary Services	RGO	Competitive Bidding	Within the FY 2020			PRE	2,217,600.00	2,217,600.00		
	Procurement Of Books	Guidance	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	6,000.00	6,000.00		
	Procurement Of Cultural Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	PRE	165,000.00		165,000.00	
	Procurement Of Drugs and Medicine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	369,240.00	369,240.00		
	Procurement Of Educational Materials and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	PRE	65,156.00	65,156.00		
	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	PRE	128,000.00		128,000.00	
	Procurement Of Equipment - Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	PRE	1,736,000.00		1,736,000.00	
	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	PRE	1,002.00	1,002.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020309000	Procurement Of Fuel, Oils and Lubricants Expenses	GSO	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	1,800.00	1,800.00		
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	624,155.00		624,155.00	
	Procurement Of ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	250,000.00		250,000.00	
	Procurement Of ICT Equipment - CCTV Cameras	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	37,000.00		37,000.00	
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	5,789,595.00		5,789,595.00	
	Procurement Of ICT Equipment - Software & Licenses	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	PRE	160,000.00		160,000.00	
	Procurement Of Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	94,765.00	94,765.00		
	Procurement Of Laboratory Supplies - Agricultural	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	3,120.00	3,120.00		
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	150,967.00	150,967.00		
	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	2,304.00	2,304.00		
	Procurement Of Laboratory Supplies for Technology and Livelihood Education	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	4,800.00	4,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	2,256.00	2,256.00		
	Procurement Of Laboratory Supplies for Engineering Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	750,000.00	750,000.00		
	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	766,435.00		766,435.00	
5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	533,866.00	533,866.00		
	Procurement Of Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	160,000.00		160,000.00	
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	310,000.00		310,000.00	
	Procurement Of Office Equipment - Duplicating Machines	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	250,000.00		250,000.00	
	Procurement Of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	39,000.00		39,000.00	
	Procurement Of Office Equipment - Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	128,400.00		128,400.00	
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	4,590.00	4,590.00		
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	1,601,769.62	1,601,769.62		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	999,896.40	999,896.40		
	Procurement Of Other Machineries & Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	659,200.00		659,200.00	
	Procurement Of Other MOOE	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	49,160.00	49,160.00		
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	117,657.00	117,657.00		
5020399000	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	4,800.00	4,800.00		
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	20,400.00	20,400.00		
5020399000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	14,400.00	14,400.00		
5020399000	Procurement Of Other Supplies - Beddings / Linens	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	200,160.00	200,160.00		
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	32,200.00	32,200.00		
5020399000	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	62,400.00	62,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	299,714.80	299,714.80		
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	189,755.56	189,755.56		
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	131,452.00	131,452.00		
5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	232,120.00	232,120.00		
5020399000	Procurement Of Other Supplies - Garments	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	5,340.00	5,340.00		
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	146,447.00	146,447.00		
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	897,918.36	897,918.36		
5020399000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	462,900.00	462,900.00		
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	PRE	230,939.48	230,939.48		
5020399000	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	25,000.00	25,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	32,425.00	32,425.00		
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	5,724.00	5,724.00		
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	5,664.00	5,664.00		
	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	16,000.00	16,000.00		
5029902000	Procurement Of Printing and Publication	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	201,000.00	201,000.00		
	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	16,370.00	16,370.00		
	Repairs and Maintenance - Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	557,900.00	557,900.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	329,000.00	329,000.00		
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	20,000.00	20,000.00		
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	594,920.00	594,920.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5021306000	Repairs and Maintenance - Motor Vehicle	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	50,000.00	50,000.00		
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	262,500.00	262,500.00		
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	515,000.00	515,000.00		
	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	528,500.00	528,500.00		
	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	4,000.00	4,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	38,000.00	38,000.00		
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	721,580.00	721,580.00		
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	329,300.00	329,300.00		
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	17,844.00	17,844.00		
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	106,200.00	106,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
	Procurement Of Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	70,000.00	70,000.00		
	Procurement Of Sports Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	320,000.00		320,000.00	
	Procurement Of Subscription Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	292,940.00	292,940.00		
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	164,000.00		164,000.00	
5020311000	Procurement Of Textbooks and Instructional Materials	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	2,099,338.00	2,099,338.00		
	Procurement Of Training Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	174,000.00	174,000.00		
	Procurement Of Travel, Food, Lodging and Entertainment Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	40,001.50	40,001.50		
5020402000	Electricity Services	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	PRE	2,535,000.00	2,535,000.00		
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	3,108,110.00	3,108,110.00		
5021299000	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	12,033,760.00	12,033,760.00		To be used for salaries/wages of Job Orders

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	7,464,100.00	7,464,100.00		To be used for salaries/wages of Part Time Lecturers
5020501000	Postage and Courier Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	30,000.00	30,000.00		
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	PRE	424,990.00	424,990.00		To be used for salaries/wages of Job Orders providing Janitorial Services
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020			PRE	1,600,000.00	1,600,000.00		
GRAND TOTAL FOR ARASOF-Nasugbu:								49,895,357.78	44,325,757.78	5,569,600.00	
GRAND TOTAL FOR Main Campus:								337,507,756.30	300,859,354.32	36,648,401.98	
GRAND TOTAL FOR JPLPC- Malvar:								55,842,847.92	44,156,062.92	11,686,785.00	
GRAND TOTAL FOR PRE:								443,245,962.00	389,341,175.02	53,904,786.98	


Prepared by:


ATTY. NOEL ALBERTO S. OMANDAP
 BAC Secretary

Certified Correct:


PROF. ENRICO M. DALANGIN
 BAC Chairperson

Approved by:


DR. TIRSO A. RONQUILLO
 University President