

**Batangas State University Revised Annual Procurement Plan for FY 2020 (As of December 2020)**

**Fund Source : Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: ARASOF -Nasugbu</b>												
5060404002	Construction of Four (4) Storey Student Services Center Building in Batangas State University, ARASOF - Nasugbu (Phase I)	ARASOF-Nasugbu	Competitive Bidding	Within the FY 2020				Supplemental	125,000,000.00		125,000,000.00	
5060404002	Construction of CECS Building	CECS	Competitive Bidding	Within the FY 2020				Supplemental	13,809,900.00		13,809,900.00	
	Rehabilitation of IMT Building	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	943,372.00		943,372.00	
	Replacement of Ceilings and Roofings of CITE Building	CONAHS	Competitive Bidding	Within the FY 2020				Supplemental	2,577,290.00		2,577,290.00	
5060404002	Improvement of Hostel Building (Canopy, Roofdeck water proofing and Repair of Eaves)	Hostel	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	886,021.00		886,021.00	
<b>PROCUREMENT OF GOODS:ARASOF-Nasugbu</b>												
	Establishment of University FM Station in Batangas State University, ARASOF-Nasugbu	College of Arts and Science	NP-53.1 Two Failed Biddings	Within the FY 2020				Supplemental	1,470,000.00		1,470,000.00	
	Procurement of Crime and Psychological Laboratory Tables and Stools in Batangas State University, ARASOF-Nasugbu	College of Arts and Science	Competitive Bidding	Within the FY 2020				Supplemental	1,375,000.00		1,375,000.00	
	Procurement of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	100,000.00		100,000.00	
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	119,934.00		119,934.00	
	Procurement of ICT Equipment - Hardware	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	274,000.00		274,000.00	
	Procurement of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	69,600.00		69,600.00	
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	205,850.00	205,850.00		
5020301000	Procurement of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	74,420.00	74,420.00		
5020301000	Procurement of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	6,300.00	6,300.00		
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	73,500.00	73,500.00		
5020399000	Procurement of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	12,300.00	12,300.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Other Supplies - Semi-Expandable Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	15,600.00	15,600.00		
5020399000	Procurement of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	22,800.00	22,800.00		
5020399000	Procurement of Other Supplies - Awards	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	4,200.00	4,200.00		
5020399000	Procurement of Other Supplies -Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,500.00	1,500.00		
5020399000	Procurement of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	105,160.00	105,160.00		
5020399000	Procurement of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	189,660.00	189,660.00		
	Procurement of Semi-Expandable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	62,000.00	62,000.00		
	Procurement of Sports Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	245,000.00		245,000.00	
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	114,171.00	114,171.00		To be used for salaries/wages of Part Time Lecturers
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: Main Proper</b>												
5060404002	Completion of Four (4) Storey Student Center Building in Batangas State University, Balayan	Balayan	Competitive Bidding	Within the FY 2020				Supplemental	7,600,000.00		7,600,000.00	
5060404002	Construction of Power House in Batangas State University, Balayan	Balayan	Competitive Bidding	Within the FY 2020				Supplemental	1,226,300.00		1,226,300.00	
	Renovation of Skills Laboratory at Batangas Staet University Pablo Borbon Main I	CONAHS	Competitive Bidding	Within the FY 2020				Supplemental	1,000,000.00		1,000,000.00	
	Renovation of Amphitheatre/ Sound System	Culture and Arts	Competitive Bidding	Within the FY 2020				Supplemental	3,312,443.00		3,312,443.00	
	Landscaping in Library Building in Pablo Borbon Main I	Library	Competitive Bidding	Within the FY 2020				Supplemental	2,000,000.00		2,000,000.00	
	Construction of Canteen / IGP Office / Stockroom in BatStateU, Lipa	Lipa	Competitive Bidding	Within the FY 2020				Supplemental	5,000,000.00		5,000,000.00	
5060404002	Construction of Three (3) Storey University Learning Center-Phase II - Main I	Main I-PMO	Competitive Bidding	Within the FY 2020				Supplemental	6,000,000.00		6,000,000.00	
5060404002	Construction of Two-Storey Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Supplemental	36,344,640.00		36,344,640.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	Improvement of Public Restrooms in Batangas State University, Pablo Borbon Main I	Main I-PMO	Competitive Bidding	Within the FY 2020				Supplemental	3,000,000.00		3,000,000.00	
5060404002	Rehabilitation/ Establishment of University Museum in Batangas State University Pablo Borbon, Main I	Main I-PMO	Competitive Bidding	Within the FY 2020				Supplemental	10,000,000.00		10,000,000.00	
5060404002	Additional Budget for Construction of STEER HUB Phase I	Main II	Competitive Bidding	Within the FY 2020				Supplemental	3,400,000.00		3,400,000.00	
	Construction of Power House in Batangas State University Lipa	Lipa	Competitive Bidding	Within the FY 2020				Supplemental	1,987,660.00		1,987,660.00	
5060404002	Completion of Science, Technology, Engineering, Agriculture and Mathematics (STEAM) Library in Batangas State University, Pablo Borbon Main I	Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	Supplemental	997,000.00		997,000.00	
5060404002	Completion of Science Technology Engineering and Environmental Research (STEER) Hub in Pablo Borbon Main II	Main II	NP-53.4 Adjacent or Contiguous	N/A	N/A	3rd Qtr.	3rd Qtr.	Supplemental	6,000,000.00		6,000,000.00	
5060404002	Construction of Four (4) Storey Student Services Center Building in Main Campus II	Main II	Competitive Bidding	Within the FY 2020				Supplemental	44,733,164.00		44,733,164.00	
5060404002	Construction of Technology Hub Building Phase I- Main II	Main II	Competitive Bidding	Within the FY 2020				Supplemental	83,000,000.00		83,000,000.00	
	Knowledge, Innovation, Science, Technology (KIST) Park Site Development and Façade	Main II	Competitive Bidding	Within the FY 2020				Supplemental	60,000,000.00		60,000,000.00	(KIST Park Site Development in Batangas State University Phase I- 54,770,450.00) (Construction of KIST Park Façade in Batangas State University Pablo Borbon Main II- 5,093,280.00)
5060404002	Construction of Four Level Parking Building in Batangas State University Pablo Borbon Main I	Main I-PMO	Competitive Bidding	Within the FY 2020				Supplemental	60,000,000.00		60,000,000.00	
	Renovation/ Expansion of Main II Clinic	Main II	NP-53.9 - Small Value Procurement	Within the FY 2020				Supplemental	984,790.19		984,790.19	
5060404002	Construction of Underground Water Tank and Distribution System in Batangas State University, Rosario	Rosario	Competitive Bidding	Within the FY 2020				Supplemental	2,125,400.00		2,125,400.00	
<b>PROCUREMENT OF GOODS-Main Proper</b>												
	Capital for New Projects	Auxiliary Services	Competitive Bidding	Within the FY 2020				Supplemental	21,976,316.00		21,976,316.00	
	Procurement of Digital Printing Machine	Auxiliary Services	Competitive Bidding	Within the FY 2020				Supplemental	9,000,000.00		9,000,000.00	
	Procurement of Motor Vehicle	Auxiliary Services	Competitive Bidding	Within the FY 2020				Supplemental	1,500,000.00		1,500,000.00	
	Procurement of Chemistry and Physics Laboratory at Four Storey Building in BatStateU-Balayan	Balayan	Competitive Bidding	Within the FY 2020				Supplemental	1,500,000.00		1,500,000.00	
	Upgrading of Electrical Power System in Batangas State University, Balayan	Balayan	Competitive Bidding	Within the FY 2020				Supplemental	5,581,700.00		5,581,700.00	

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	Procurement of Kitchen Laboratory	CABEIHM	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	400,000.00		400,000.00	
	Disaster Risk Reduction and Management (DRRM) Program/ Contingency Plan for Earthquake	Action Center	Competitive Bidding	Within the FY 2020				Supplemental	4,386,420.00		4,386,420.00	
	Procurement of Smart ID System in Batangas State University	ICT Services	Competitive Bidding	Within the FY 2020				Supplemental	5,120,000.00	2,070,000.00	3,050,000.00	
	Rehabilitation of Electrical System	Lemery	Competitive Bidding	Within the FY 2020				Supplemental	2,051,226.00		2,051,226.00	
	Supply and Installation of Generator in Batangas State University-Lemery	Lemery	Competitive Bidding	Within the FY 2020				Supplemental	3,000,000.00		3,000,000.00	
	Supply and Installation of Primary Line, Transformers and Poles in Batangas State University- Lemery	Lemery	Competitive Bidding	Within the FY 2020				Supplemental	3,500,000.00		3,500,000.00	
	Installation of Partition at Nurse's Office of the Wellness Center	Clinic-Main I	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	Supplemental	188,900.00		188,900.00	
	Subscription of e- Resources of Batangas State University Library	Library	Direct Contracting	N/A	N/A	3rd Qtr.	3rd Qtr.	Supplemental	2,179,840.00	2,179,840.00		
	Supply and Installation of Flap Turnstile Access Control with Mifare Readers / Double Flap Turnstile Access Control with Mifare Readers for STEAM Library Building in Batangas State University Pablo Borbon Main I	Library	Competitive Bidding	Within the FY 2020				Supplemental	1,230,544.00		1,230,544.00	
	Supply and Installation of Electromagnetic Security Door for STEAM Library Building in Batangas State University Pablo Borbon Main I	Library	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	Supplemental	400,000.00		400,000.00	
	Supply and Installation of Architectural Wood Caladding (HPL) for STEAM Library Building in Batangas State University, Pablo Borbon Main I	Library	Competitive Bidding	Within the FY 2020				Supplemental	1,943,171.00		1,943,171.00	
	Supply and Installation of Information Desk and Clerical Chairs for STEAM Library Building in Batangas State University, Pablo Borbon Main I	Library	Competitive Bidding	Within the FY 2020				Supplemental	1,087,460.00		1,087,460.00	
	Furnitures and Equipment to be placed at Recto Building in Batangas State University, Lipa	Lipa	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	149,360.00		149,360.00	
	Upgrading of Electrical System in Batangas State University Lipa	Lipa	Competitive Bidding	Within the FY 2020				Supplemental	8,112,500.00		8,112,500.00	
	VIP Marine Station (Furnitures and Fixtures)	Research	Competitive Bidding	Within the FY 2020				Supplemental	1,500,000.00		1,500,000.00	
	Procurement of Calibration Equipment in Batangas State University,Pablo Borbon Main II	Research	Competitive Bidding	Within the FY 2020				Supplemental	10,000,000.00		10,000,000.00	

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	Calibration Equipment of all colleges	Main I	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,847,833.00	1,847,833.00		Consolidated from various colleges depending in the nature and type of equipment which cannot be provided by a single calibration service provider
	Printing and Publication Expenses (Graduate School)	Main I	Competitive Bidding	Within the FY 2020				Supplemental	2,214,007.00		2,214,007.00	
	Procurement of Furniture & Fixtures/ICT Equipment for Wellness Building- Cultural Office	Main I	Competitive Bidding	Within the FY 2020				Supplemental	1,000,000.00		1,000,000.00	
	Procurement of Furniture & Fixtures /ICT Equipment/ Laboratory Equipment for Three (3) Storey University Learning Center in Pablo Borbon Main I	Main I	Competitive Bidding	Within the FY 2020				Supplemental	11,770,766.00		11,770,766.00	
	Procurement of ICT Related Equipment and Peripherals, Furniture and Electronic Learning Materials for Flexible/Alternative Mode of Teaching and Learning	University Wide	Competitive Bidding	Within the FY 2020				Supplemental	59,560,388.00		59,560,388.00	(Competitive Bidding and SVP) (Lot 1- ICT Related Equipment and Peripherals) (Lot2 - Glass Door with Smart Lock) (Lot 3- Furniture) (Lot 4- CCTV) (Lot 5-Upgrade of IBM SPSS Statistics Version 19 to Latest Version ) (Lot 6- Multi-technology Interactive E- Learning Platform) (Lot 7-Physics & Chem. Laboratory Resources) (Lot 8- MATLAB online, Simulink Online and Self-Paced Training) (Lot 9 Autodesk Software for Academic Constitution) (Lot 10-Solid Works for Education) (Lot 11-Data Science Platform Software and Server Educational License) (Lot 12- Industry-Based Software for Product Development Process: Design, Simulation, Manufacturing, Technical Documentation, Data Management and Cloud-Based Collaboration) (Lot 13-Upgrade of GSuite for Education to GSuite Enterprise for Education/Google Workplace)
	Procurement of Office Equipment, Furnitures and Fixtures and other Supplies and Materials at Student Service Center Building in Pablo Borbon Main I	Main I	Competitive Bidding	Within the FY 2020				Supplemental	10,598,100.00	3,537,000.00	7,061,100.00	
	Procurement of three (3) University Service Vehicles	Main I	Competitive Bidding	Within the FY 2020				Supplemental	5,558,859.00		5,558,859.00	
	Stage Lighting of Gymnasium-Main I	Main I	Competitive Bidding	Within the FY 2020				Supplemental	1,900,000.00		1,900,000.00	
	Supply and Delivery of Furnitures for Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Supplemental	710,900.00		710,900.00	
	Supply and Installation of Generator for Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Supplemental	2,291,700.00		2,291,700.00	
	Supply and Installation of LED for Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Supplemental	1,600,000.00		1,600,000.00	
	Supply and Installation of TV, Telephone and Computer for Command Center Building in Batangas State University, Pablo Borbon Main	Action Center	Competitive Bidding	Within the FY 2020				Supplemental	1,050,500.00		1,050,500.00	

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	Procurement of Furnitures and Fixtures for Five Storey STEER Hub	Main II	Competitive Bidding	Within the FY 2020				Supplemental	3,000,000.00		3,000,000.00	
	Purchase of Land	Main II	Competitive Bidding	Within the FY 2020				Supplemental	9,000,000.00		9,000,000.00	
	Supply and Installation of Generator in Batangas State University, Pablo Borbon Main II	Main II	Competitive Bidding	Within the FY 2020				Supplemental	9,737,400.00		9,737,400.00	
	Procurement of Motor Vehicle	Medical and Dental Services	Competitive Bidding	Within the FY 2020				Supplemental	1,500,000.00		1,500,000.00	
	Furnitures & Fixtures/Interior for the Five (5) Storey Higher Education Building in Pablo Borbon Main I	Main I-PMO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	610,170.00		610,170.00	
	Semi-Expandable- Furnitures & Fixture for the Five (5) Storey Higher Education Building	Main I-PMO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	302,470.00	302,470.00		
	Technology Business Incubator	Research	Competitive Bidding	Within the FY 2020				Supplemental	2,177,773.00		2,177,773.00	
	Procurement of Sports Equipment (All Campuses)	Sports	Competitive Bidding	Within the FY 2020				Supplemental	4,046,500.00		4,046,500.00	
	VIP CORALS Marine Stations and Equipment	VIP Corals	Competitive Bidding	Within the FY 2020				Supplemental	1,757,031.00		1,757,031.00	
	Procurement of Equipment - Science Laboratories	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Supplemental	1,324,083.75		1,324,083.75	
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,335,275.00		1,335,275.00	SVP-quarterly procurement
	Procurement of ICT Equipment - Hardware	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	730,000.00		730,000.00	
	Procurement of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	10,000.00	10,000.00		
	Procurement of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	50,770.00	50,770.00		
	Procurement of Laboratory Supplies for Engineering Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	374,500.00	374,500.00		
	Procurement of Laboratory Supplies-Industrial Tools	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	85,500.00	85,500.00		
	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,750.00	1,750.00		
	Procurement of Medical and Dental Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	140,400.00		140,400.00	
	Procurement of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	254,000.00		254,000.00	

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	Procurement of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	667,600.00		667,600.00	
	Procurement of Office Equipment - Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	50,000.00		50,000.00	
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	5,160.00	5,160.00		
5020301000	Procurement of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	131,129.00	131,129.00		
5020301000	Procurement of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	223,856.00	223,856.00		
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	163,546.00	163,546.00		
5020399000	Procurement of Other Supplies - Appliances	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	19,200.00	19,200.00		
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	7,200.00	7,200.00		
5020399000	Procurement of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	15,000.00	15,000.00		
5020399000	Procurement of Other Supplies - Electronic Parts and Components	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	58,000.00	58,000.00		
5020399000	Procurement of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	407,040.00	407,040.00		
5020399000	Procurement of Other Supplies - Furniture and Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	8,000.00	8,000.00		
5020399000	Procurement of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	848,665.00	848,665.00		
5020399000	Procurement of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	40,056.00	40,056.00		
5020399000	Procurement of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	273,731.75	273,731.75		
5020399000	Procurement of Other Supplies - Lights & Decoration	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,200.00	1,200.00		
5020399000	Procurement of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	62,500.00	62,500.00		
5021304000	Repairs and Maintenance - Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,000,000.00	1,000,000.00		
	Procurement of Sewage Treatment Plant Modification	EMU	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	96,000.00		96,000.00	
	Procurement of Semi-Expendable Technical and Scientific Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	97,000.00	97,000.00		
	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	455,120.00	455,120.00		
	Procurement of Semi-Expendable-Other Machineries and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	17,500.00	17,500.00		
	Supply and Installation of Slogan Letters for the Five Storey STEAM Library	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	271,110.00		271,110.00	
	Procurement of Technical & Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	500,000.00		500,000.00	
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Supplemental	6,392,634.00	6,392,634.00		
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	7,974,871.00	7,974,871.00		To be used for salaries/wages of Part Time Lecturers
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Supplemental	3,508,989.00	3,508,989.00		
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: JPLPC-Malvar</b>												
5060404002	Construction of Higher Education Building in Batangas State University, JPLPC- Malvar	JPLPC-Malvar	Competitive Bidding	Within the FY 2020				Supplemental	101,355,408.00		101,355,408.00	
5060404002	Rehabilitation of Library in Batangas State University, JPLPC Malvar	Library	Competitive Bidding	Within the FY 2020				Supplemental	6,837,464.00		6,837,464.00	
	Rehabilitation of Library in Batangas State University, JPLPC Malvar	Resource Generation Office	Competitive Bidding	Within the FY 2020				Supplemental	1,000,000.00		1,000,000.00	
<b>PROCUREMENT OF GOODS: JPLPC-Malvar</b>												
	Procurement of Bullet Recovery Box	College of Arts and Science	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	185,000.00		185,000.00	



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	Procurement of Optical Comparator	College of Arts and Science	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	385,000.00		385,000.00	
	Procurement of Questioned Document with Master Document Kit	College of Arts and Science	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	105,000.00		105,000.00	
	Supply and Installation of Elevator Parts	CECS	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	450,000.00		450,000.00	
	Procurement of Chemical Storage Cabinet	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	130,000.00		130,000.00	
	Procurement of Glass Board with Aluminum Frame	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	420,000.00		420,000.00	
	Procurement of Sound System for Multi Media 1 and 2	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	900,000.00		900,000.00	
	Semi-Expandable - Furniture and Fixtures	CIT	Direct Contracting	N/A	N/A	2ndQtr.	2ndQtr.	Supplemental	1,400,000.00	1,400,000.00		Classmate Chair M2 with Tablet Gray for CIT Bldg.
	Site and Development/ Baking and Draining System	CIT	Competitive Bidding	Within the FY 2020				Supplemental	3,000,000.00		3,000,000.00	
	Supply and Installation of AVR Theater Chairs	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	600,000.00		600,000.00	
	Procurement School Van	CTE	Competitive Bidding	Within the FY 2020				Supplemental	1,500,000.00		1,500,000.00	
	Procurement of Portable Speaker and Microphone	Extension Services	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	50,000.00		50,000.00	
	Procurement of Library Books and Non Print Materials in Batangas State University	Library	Competitive Bidding	Within the FY 2020				Supplemental	1,078,335.00		1,078,335.00	
	Procurement of Smart ID	ICT	Competitive Bidding	Within the FY 2020				Supplemental	1,155,705.00		1,155,705.00	
	Semi-Expandable - Furniture and Fixtures	Various Offices/Colleges	Direct Contracting	N/A	N/A	2ndQtr.	2ndQtr.	Supplemental	1,500,000.00	1,500,000.00		Chairs for Higher Education
	Subscription of Learning Management System	Library	Competitive Bidding	Within the FY 2020				Supplemental	1,329,794.00	1,329,794.00		
	Supply and Installation of Sound Proofing for Gymnasium in Batangas State University, JPLPC Malvar	JPLPC-Malvar	Competitive Bidding	Within the FY 2020				Supplemental	1,625,541.00		1,625,541.00	
	Procurement of Cultural Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,046,000.00		1,046,000.00	SVP-quarterly procurement
	Procurement of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,842,700.00		1,842,700.00	SVP-quarterly procurement
	Procurement of ICT Equipment - Hardware	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,450,500.00		1,450,500.00	SVP-quarterly procurement


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	11,000.00	11,000.00		
	Procurement of Medical and Dental Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,442,720.00		1,442,720.00	SVP-quarterly procurement
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	757,706.00	757,706.00		
	Procurement of Motor Vehicle	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Supplemental	2,500,000.00		2,500,000.00	
	Procurement of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	116,000.00		116,000.00	
	Procurement of Office Equipment - Duplicating Machines	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	180,000.00		180,000.00	
	Procurement of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	251,000.00		251,000.00	
	Procurement of Office Equipment - Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	210,000.00		210,000.00	
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	54,356.00	54,356.00		
5020301000	Office Supplies-Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	619,487.97	619,487.97		
5020301000	Procurement of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	515,222.00	515,222.00		
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	142,345.00	142,345.00		
5020309000	Procurement of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	60,000.00	60,000.00		
5020399000	Procurement of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	9,600.00	9,600.00		
5020399000	Procurement of Other Supplies - Costumes/ Sewing	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	54,000.00	54,000.00		
5020399000	Procurement of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	40,392.00	40,392.00		
5020399000	Procurement of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	141,457.35	141,457.35		

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5020399000	Procurement of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	69,620.00	69,620.00		
5020399000	Procurement of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	516,900.00	516,900.00		
5020399000	Procurement of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	74,925.50	74,925.50		
5020399000	Procurement of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	788,490.00	788,490.00		
5020399000	Procurement of Other Supplies - Instructional Materials for Sports Activities	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	491,000.00	491,000.00		
5020399000	Procurement of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	162,489.48	162,489.48		
5020399000	Procurement of Other Supplies - Lights & Decoration	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	12,800.00	12,800.00		
5020399000	Procurement of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	214,700.00	214,700.00		
5020399000	Procurement of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	38,000.00	38,000.00		
5020399000	Procurement of Other Supplies - Textiles	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	10,000.00	10,000.00		
5020399000	Procurement of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	280.00	280.00		
	Repair and Maintenance	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	100,000.00	100,000.00		
5021304000	Repairs and Maintenance - Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	50,000.00	50,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	68,000.00	68,000.00		
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	120,000.00	120,000.00		

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5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	368,000.00	368,000.00		
	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	933,160.00	933,160.00		
	Procurement of Semi-Expendable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	5,000.00	5,000.00		
	Procurement of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	76,000.00	76,000.00		
	Procurement of Sports Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	857,000.00		857,000.00	
	Procurement of Subscription Expense (B)	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,422,240.00	1,422,240.00		
5020311000	Procurement of Textbooks and Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	356,689.00	356,689.00		
5020402000	Electricity Services	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,402,747.00	1,402,747.00		
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Supplemental	860,000.00	860,000.00		
5021299000	Other General Services/Salaries of J.O.	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	8,258,083.00	8,258,083.00		To be used for salaries/wages of Job Orders
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,696,465.00	1,696,465.00		To be used for salaries/wages of Part Time Lecturers
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	253,200.00	253,200.00		
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	296,468.00	296,468.00		To be used for salaries/wages of Job Orders providing Janitorial Services
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Supplemental	1,854,683.00	1,854,683.00		
	Procurement of Consultancy Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Supplemental	50,000.00	50,000.00		
<b>GRAND TOTAL FOR ARASOF-Nasugbu:</b>									<b>147,757,578.00</b>	<b>887,461.00</b>	<b>146,870,117.00</b>	
<b>GRAND TOTAL FOR Main Campus:</b>									<b>583,364,617.69</b>	<b>32,180,060.75</b>	<b>551,184,556.94</b>	

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<b>GRAND TOTAL FOR JPLPC- Malvar:</b>									157,858,673.30	27,185,300.30	130,673,373.00	
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>									888,980,868.99	60,252,822.05	828,728,046.94	

Prepared by:   
ATTY. NOEL ALBERTO S. OMANDAP  
 BAC Secretary

Certified Correct:   
PROF. ENRICO M. DALANGIN  
 BAC Chairperson

Approved by:   
DR. TIRSO A. RONQUILLO  
 University President