

Batangas State University Revised Annual Procurement Plan for FY 2021
Fund Source: Program of Receipts & Expenditure (PRE)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Infrastructure Project: ARASOF-Nasugbu												
5060404002	Completion of Four (4) Storey Student Services Center in Batangas State University, ARASOF-Nasugbu (Phase II)	PMO-ARASOF	Competitive Bidding	Within the FY 2021				Income	2,454,700.00		2,454,700.00	
Procurement of Goods: ARASOF-Nasugbu												
5020302000	Procurement of Accountable Forms	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	26,700.00	26,700.00		
	Procurement of Books	Library	Competitive Bidding	Within the FY 2021				Income	1,451,700.00		1,451,700.00	
5020504000	Procurement of Cable, Satellite, Telegraph and Radio Expense	Hostel	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,400.00	2,400.00		
	Procurement of Drugs and Medicine	Sports	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	Income	476,779.00	476,779.00		
	Procurement of Extension, Programs, Activities and Projects (PAPS)	Extension	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,673,700.00	1,673,700.00		Small value supplies for quarterly procurement
	Procurement of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	N/A	1st-3rd Qtr.	1st-3rd Qtr.	Income	360,000.00		360,000.00	
	Procurement of ICT Equipment - Hardware	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	4,315,000.00		4,315,000.00	
	Procurement of ICT Equipment - Software & Licenses	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	105,000.00		105,000.00	
	Procurement of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	20,190.00	20,190.00		
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	711,277.00	711,277.00		
	Procurement of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	880,000.00		880,000.00	
	Procurement of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	16,000.00		16,000.00	
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	318,500.00	318,500.00		
5020301000	Procurement of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,274,320.20	1,274,320.20		
5020301000	Procurement of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	657,030.00	657,030.00		
	Procurement of Other Machineries & Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st& 2nd Qtr.	N/A	1st& 2nd Qtr.	1st& 2nd Qtr.	Income	58,000.00		58,000.00	
	Procurement of Other MOOE	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	415,300.00	415,300.00		
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	716,740.00	716,740.00		
5020399000	Procurement of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	N/A	1st-3rd Qtr.	1st-3rd Qtr.	Income	37,000.00	37,000.00		
5020399000	Procurement of Other Supplies -Awards	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st& 2nd Qtr.	N/A	1st& 2nd Qtr.	1st& 2nd Qtr.	Income	90,710.00	90,710.00		
5020399000	Procurement of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	6,000.00	6,000.00		
5020502000	Procurement of Other Supplies - Costumes/ Sewing	Cultural	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	70,000.00	70,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	N/A	1st-3rd Qtr.	1st-3rd Qtr.	Income	57,040.00	57,040.00		
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	187,930.00	187,930.00		
5020399000	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	1,550.00	1,550.00		
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	95,700.00	95,700.00		
5020399000	Procurement Of Other Supplies - Garments	Sports	NP-53.9 - Small Value Procurement	1st & 4th Qtr.	N/A	1st & 4th Qtr.	1st & 4th Qtr.	Income	86,000.00	86,000.00		
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	30,630.00	30,630.00		
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	N/A	1st-3rd Qtr.	1st-3rd Qtr.	Income	187,233.92	187,233.92		
5020399000	Procurement Of Other Supplies - Instructional Materials	Sports	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	116,000.00	116,000.00		
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	371,860.00	371,860.00		
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	16,000.00	16,000.00		
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	21,720.00	21,720.00		
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	4,600.00	4,600.00		
5029902000	Procurement Of Printing and Publication	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	225,000.00	225,000.00		
	Repairs and Maintenance-School Buildings	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,542,500.00	1,542,500.00		Repair of various offices-Small value procurement
	Repairs and Maintenance-Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	220,000.00	220,000.00		
	Repairs and Maintenance-Other Machineries and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	684,000.00	684,000.00		
	Repairs and Maintenance-Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	204,000.00	204,000.00		
	Repairs and Maintenance-Motor Vehicles	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	200,000.00	200,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	160,000.00	160,000.00		
	Procurement Of Representation	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	1st & 3rd Qtr.	Income	490,000.00	490,000.00		
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	1,458,850.00	1,458,850.00		
	Procurement Of Semi-Expendable Technical and Scientific Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	56,000.00	56,000.00		
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	73,250.00	73,250.00		

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	24,000.00	24,000.00			
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,719,787.00	1,719,787.00		Small value supplies for quarterly procurement	
	Procurement Of Seminar & Training Expense - Food	Various Offices/Colleges	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Income	5,250.00	5,250.00			
	Procurement Of Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	178,700.00	178,700.00			
	Procurement Of Sports Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	1,100,000.00	-	1,100,000.00		
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	1st & 3rd Qtr.	Income	486,600.00	-	486,600.00		
	Procurement Of Telephone Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,600.00	3,600.00			
	Procurement Of Textbooks and Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	61,200.00	61,200.00			
5020402000	Electricity Services	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,850,100.00	1,850,100.00			
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	615,600.00	615,600.00			
5021399000	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	9,942,200.00	9,942,200.00		To be used for salaries/wages of Job Orders	
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	13,911,300.00	13,911,300.00		To be used for salaries/wages of Part Time Lecturers	
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	373,700.00	373,700.00			
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,197,800.00	1,197,800.00		To be used for salaries/wages of Job Order workers providing Janitorial Services	
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	2,976,100.00	2,976,100.00			
Procurement of Infrastructure Project: Main Proper													
	Renovation of Kitchen Laboratory	CABEIHM	Competitive Bidding	Within the FY 2021				Income	2,800,000.00		2,800,000.00		
	Construction of ARIDFA Computer Laboratory in Batangas State University, Pablo Borbon Main II	CEAFA	Competitive Bidding	Within the FY 2021				Income	1,500,000.00		1,500,000.00		
	Renovation of ARIDFA Faculty Room in Batangas State University, Pablo Borbon Main II	CEAFA	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	590,800.00	590,800.00			
	Repair of Amphitheater in Batangas State University, Pablo Borbon Main II	CEAFA	Competitive Bidding	Within the FY 2021				Income	1,500,000.00	1,500,000.00			
	Repair of Faculty CEAFA Comfort Rooms in Batangas State University, Pablo Borbon Main II	CEAFA	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	200,000.00	200,000.00			
	Construction of Laboratory-College of Medicine	CONAHS	Competitive Bidding	Within the FY 2021				Income	2,000,000.00		2,000,000.00		
	Completion of Clinic in Batangas State University, Pablo Borbon Main II	Medical and Dental Services	Competitive Bidding	Within the FY 2021				Income	2,000,000.00		2,000,000.00		
	Extension of San Juan Clinic for Dental Setup	Medical and Dental Services	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	300,000.00		300,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Installation of Louver at Ground and Second Floor of Wellness Center	Medical and Dental Services	Competitive Bidding	Within the FY 2021				Income	1,000,000.00		1,000,000.00	
Procurement of Goods: Main Proper												
	Disaster Risk Reduction and Management (DRRM)Program/Contingency Plan	Action Center	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,433,980.00		2,433,980.00	As the need arises
	Procurement of ICT Equipment (Interactive Board)	VPEAI	Competitive Bidding	Within the FY 2021				Income	3,802,300.00		3,802,300.00	
	Supply and Installation of 3-250 KVA Power Transformer Assembly and Accessories	Lipa	Competitive Bidding	Within the FY 2021				Income	2,213,300.00		2,213,300.00	
	Supply and Installation of 400 KVA Generator Set	Lipa	Competitive Bidding	Within the FY 2021				Income	4,845,900.00		4,845,900.00	
	Procurement of Firefighting Equipment and Accessories	Rosario	Competitive Bidding	Within the FY 2021				Income	1,212,000.00		1,212,000.00	
5020302000	Procurement Of Accountable Forms	Various Offices/Colleges	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	29,300.00	29,300.00		
	Procurement Of Books	Library	Competitive Bidding	Within the FY 2021				Income	3,911,177.45		3,911,177.45	
	Procurement Of Drugs and Medicine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	633,997.00	633,997.00		
	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,188,600.00		1,188,600.00	Various small value supplies for quarterly procurement
	Procurement Of Equipment - Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,974,965.00		1,974,965.00	Various small value supplies for quarterly procurement
	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Extension	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	6,146,960.00	6,146,960.00		As the need arises
	Procurement Of Furniture & Fixture	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	11,974,175.05		11,974,175.05	
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	2,502,400.00		2,502,400.00	
	Procurement Of ICT Equipment - Software & Licenses	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	880,000.00		880,000.00	
	Procurement Of Laboratory Supplies - Agricultural	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	66,360.00	66,360.00		
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,094,662.32	1,094,662.32		Various small value supplies for quarterly procurement
	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	668,588.00	668,588.00		
	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	379,366.50	379,366.50		
	Procurement Of Laboratory Supplies for Engineering Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	488,455.00	488,455.00		

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	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	3,859,960.00		3,859,960.00	
5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	2,297,080.00	2,297,080.00		
	Procurement Of Motor Vehicle	SPORTS	Competitive Bidding	Within the FY 2021				Income	4,000,000.00		4,000,000.00	1 Unit Mini Coaster
	Procurement Of Motor Vehicle	CONAHS	Competitive Bidding	Within the FY 2021				Income	2,250,000.00		2,250,000.00	2 Units Utility Vehicle
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	3,175,120.00		3,175,120.00	
	Procurement Of Office Equipment - Duplicating Machines	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,647,800.00		1,647,800.00	Small Value-Quarterly Procurement
	Procurement Of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,024,000.00		1,024,000.00	Small Value-Quarterly Procurement
	Procurement Of Office Equipment - Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	354,000.00		354,000.00	
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	15,420.00	15,420.00		
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,380,453.88	4,380,453.88		
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,003,281.40	8,003,281.40		
5021299000	Procurement Of Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	48,648,710.00	48,648,710.00		To be used for salaries/wages of Job Orders
	Procurement Of Other Machineries & Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	4,574,920.00		4,574,920.00	
	Procurement Of Other MOOE	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,064,760.00	1,064,760.00		Various small value supplies for quarterly procurement
	Procurement Of Other MOOE - Calibration	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	210,624.00	210,624.00		
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	5,680,308.00	5,680,308.00		
5020399000	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	39,400.00	39,400.00		
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	72,948.00	72,948.00		
5020399000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	625,992.00	625,992.00		
5020399000	Procurement Of Other Supplies - Awards	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,600.00	3,600.00		
5020399000	Procurement Of Other Supplies - Beddings / Linens	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	84,300.00	84,300.00		

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	747,400.00	747,400.00		
5020399000	Procurement of Other Supplies-Costumes/ Sewing	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,205,500.00	1,205,500.00		Various small value supplies for quarterly procurement
5020399000	Procurement of Other Supplies-Customized Items	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	762,000.00	762,000.00		
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,308,250.00	1,308,250.00		Various small value supplies for quarterly procurement
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,120,088.00	1,120,088.00		Various small value supplies for quarterly procurement
5020399000	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	9,100.00	9,100.00		
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	154,780.00	154,780.00		
5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,063,728.00	1,063,728.00		Various small value supplies for quarterly procurement
5020399000	Procurement Of Other Supplies - Garments	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	23,412.00	23,412.00		
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	794,995.66	794,995.66		
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	6,246,726.00	6,246,726.00		
5020399000	Procurement Of Other Supplies - Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	76,850.00	76,850.00		
5020399000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	3,372,324.00	3,372,324.00		
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,755,570.54	2,755,570.54		
5020399000	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	25,200.00	25,200.00		
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	96,695.00	96,695.00		
5020399000	Procurement Of Other Supplies - Other Operating Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	63,744.00	63,744.00		
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	85,861.00	85,861.00		
5020399000	Procurement Of Other Supplies - Tokens (Representation	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	163,080.00	163,080.00		
	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,000.00	8,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Of Printing and Publication	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,790,795.00	3,790,795.00		Small Value-quarterly procurement
	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	100,150.00	100,150.00		
5021304000	Repair and Maintenance- Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,510,000.00	1,510,000.00		Includes repair of various offices and laboratories
	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NP-53.7 Highly Technical Consultants	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	91,040.00	91,040.00		
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	215,864.00	215,864.00		
	Repairs and Maintenance - Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	281,850.00	281,850.00		
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,887,380.00	2,887,380.00		as the need arises
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	391,430.00	391,430.00		
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	80,499.99	80,499.99		
	Repairs and Maintenance - Other Property, Plant and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,000.00	50,000.00		
5021304000	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	900,000.00	900,000.00		
	Procurement Of Representation	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	285,730.00	285,730.00		
	Repair of Instructional Materials and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,000.00	12,000.00		
	Repairs and Maintenance-Semi-Expendable Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	18,000.00	18,000.00		
	Repairs and Maintenance-Communications Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	100,000.00	100,000.00		
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	6,327,553.50	6,327,553.50		
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	989,000.00	989,000.00		
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	95,360.00	95,360.00		
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	2,056,650.00	2,056,650.00		
	Procurement Of Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	300,000.00	300,000.00		
	Procurement of Signage and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	1,000.00	1,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Of Sports Equipment	Sports	Competitive Bidding	Within the FY 2021				Income	2,170,400.00		2,170,400.00	
	Procurement Of Subscription Expense	Library	Direct Contracting	N/A	N/A	3rd Qtr.	3rd Qtr.	Income	16,542,632.00	16,542,632.00		
	Procurement Of Taxes, Duties & Licenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	140,000.00	140,000.00		
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	10,223,198.80		10,223,198.80	
	Procurement of Telephone Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	45,000.00	45,000.00		
5020401000	Procurement Of Water Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	90,880.00	90,880.00		
	Procurement Of Training Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	2,840,000.00	2,840,000.00		As the need arises
5020402000	Electricity Services	Various Offices/Colleges	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	13,935,450.00	13,935,450.00		
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	2,082,860.00	2,082,860.00		
	Legal Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	636,500.00	636,500.00		
5021299000	Other General Services (Decentralization)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	39,500,000.00	39,500,000.00		To be used for salaries/wages of Job Orders
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	97,923,640.00	97,923,640.00		To be used for salaries/wages of Part Time Lecturers
5020501000	Postage and Courier Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	21,200.00	21,200.00		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	702,690.00	702,690.00		
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	13,081,450.00	13,081,450.00		To be used for salaries/wages of Job Order workers providing Janitorial Services
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	20,630,340.00	20,630,340.00		
5020502000	Procurement of Telephone Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	721,090.00	721,090.00		
5020504000	Subscription of Cable, Satellite, Telegraph and Radio	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,200.00	3,200.00		
	Procurement of Consultancy Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,810,000.00	3,810,000.00		To be awarded to different consultants-Structural Consultant, Sanitary, Electrical, Mechanical, Quality Assurance Program and ISO Consultant
Procurement of Goods: JPLPC-Malvar												

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Of Cultural Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	206,000.00		206,000.00	
	Procurement Of Drugs and Medicine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	334,566.00	334,566.00		
	Procurement Of Educational Materials and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	11,680.00	11,680.00		
	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	290,000.00		290,000.00	
	Procurement Of Equipment - Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	872,000.00		872,000.00	
5020309000	Procurement Of Fuel, Oils and Lubricants Expenses	GSO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,144.00	12,144.00		
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,488,280.00		1,488,280.00	Various Small Value Supplies for Quarterly Procurement
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	2,829,972.00		2,829,972.00	
	Procurement Of ICT Equipment - Software & Licenses	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	360,000.00		360,000.00	
	Procurement Of Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	49,965.00	49,965.00		
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	404,986.00	404,986.00		
	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	261,736.00	261,736.00		
	Procurement Of Laboratory Supplies for Technology and Livelihood Education	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,200.00	4,200.00		
	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	134,840.00	134,840.00		
	Procurement Of Laboratory Supplies-Marine	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	6,000.00	6,000.00		
	Procurement of Laboratory Supplies -Engineering Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	46,464.00	46,464.00		
	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	705,720.00		705,720.00	
5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	648,941.00	648,941.00		
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	530,000.00		530,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Of Office Equipment - Duplicating Machines	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	440,064.80		440,064.80	
	Procurement of Office Equipment- Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	124,600.00		124,600.00	
	Procurement Of Office Equipment - Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	168,200.00		168,200.00	
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,000.00	12,000.00		
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,145,732.94	2,145,732.94		
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,627,550.40	1,627,550.40		
	Procurement Of Other Machineries & Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	925,000.00		925,000.00	
	Procurement Of Other MOOE	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	11,644.00	11,644.00		
	Procurement Of Other MOOE - Calibration	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,748.00	5,748.00		
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	475,345.00	475,345.00		
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	21,619.36	21,619.36		
5020399000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	29,400.00	29,400.00		
5020399000	Procurement Of Other Supplies - Beddings / Linens	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	249,600.00	249,600.00		
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	45,798.00	45,798.00		
5020399000	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	54,000.00	54,000.00		
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	267,190.00	267,190.00		
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	222,184.00	222,184.00		
	Procurement of Other Supplies-Electronic Parts and Components	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	9,900.00	9,900.00		
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	203,108.00	203,108.00		

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	211,000.00	211,000.00		
5020399000	Procurement Of Other Supplies - Garments	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	15,440.00	15,440.00		
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	53,428.75	53,428.75		
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	798,888.00	798,888.00		
5020399000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	658,410.00	658,410.00		
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	725,340.84	725,340.84		
5020399000	Procurement of Other Supplies-Lights & Decoration	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,800.00	4,800.00		
5020399000	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	57,000.00	57,000.00		
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	96,425.00	96,425.00		
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,319.00	5,319.00		
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,580.00	1,580.00		
5029902000	Procurement Of Printing and Publication	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	300.00	300.00		
	Rental	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,000.00	2,000.00		
	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,400.00	4,400.00		
	Repairs and Maintenance - Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	578,600.00	578,600.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	245,000.00	245,000.00		
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	165,000.00	165,000.00		
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	279,320.00	279,320.00		
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	209,500.00	209,500.00		
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	530,000.00	530,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	425,000.00	425,000.00		
	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	95,000.00	95,000.00		
	Repairs and Maintenance - Technical and Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	40,000.00	40,000.00		
	Procurement of Representation	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,500.00	4,500.00		
	Procurement Of Semi-Expendable Technical and Scientific Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	13,000.00	13,000.00		
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,713,853.00	1,713,853.00		Various Small Value Supplies for Quarterly Procurement
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	197,200.00	197,200.00		
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	44,084.00	44,084.00		
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	332,755.00	332,755.00		
	Procurement Of Sports Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	640,000.00		640,000.00	
	Procurement Of Subscription Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	332,940.00	332,940.00		
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,826,300.00		1,826,300.00	Various Small Value Supplies for Quarterly Procurement
5020311000	Procurement Of Textbooks and Instructional Materials	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	1,984,759.00	1,984,759.00		
5020402000	Electricity Services	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,370,200.00	3,370,200.00		
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	3,144,000.00	3,144,000.00		
5021299000	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,999,390.00	12,999,390.00		To be used for salaries/wages of Job Orders
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	14,503,560.00	14,503,560.00		To be used for salaries/wages of Part Time Lecturers
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	649,830.00	649,830.00		To be used for salaries/wages of Job Order workers providing Janitorial Services
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Income	1,700,000.00	1,700,000.00		
GRAND TOTAL FOR ARASOF-Nasugbu:									57,072,847.12	45,845,847.12	11,227,000.00	
GRAND TOTAL FOR Main Campus:									416,018,101.09	336,199,904.79	79,818,196.30	
GRAND TOTAL FOR JPLPC- Malvar:									64,894,301.09	53,488,164.29	11,406,136.80	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL FOR PRE:									537,985,249.30	435,533,916.20	102,451,333.10	

Prepared by:



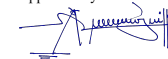
ATTY. NOEL ALBERTO S. OMANDAP
BAC Secretary

Certified Correct:



PROF. ENRICO M. DALANGIN
BAC Chairperson

Approved by:



DR. TIRSO A. RONQUILLO
University President