

**ANNEX B**

**(Batangas State University) Procurement Monitoring Report as of July 2020 to December 2020**

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid	Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
	Construction of Two (2) Storey Command Center Building in Batangas State University Pablo Borbon Main I	Pablo Borbon Main I	NO	Competitive Bidding	14-Jul-20	17-Jul-20	28-Jul-20	20-Aug-20	20-Aug-20	27-Aug-20	1-Oct-20	1-Oct-20	16-Oct-20	3-Nov-20	3-Nov-20	N/A	N/A	Others	36,344,640.00		36,344,640.00	32,637,486.71		32,637,486.71	COA, Internal Audit, PICCI, NGO	23-Jul-20	14-Aug-20	14-Aug-20	21-Aug-20	25-Sep-20	N/A	N/A	
	Improvement of Public Restroom in Batangas State University Pablo Borbon Main I	Pablo Borbon Main I	NO	Competitive Bidding	7-Jul-20	13-Jul-20	21-Jul-20	11-Aug-20	11-Aug-20	27-Aug-20	1-Oct-20	1-Oct-20	16-Oct-20	1-Dec-20	2-Dec-20	N/A	N/A	Others	2,547,280.00		2,547,280.00	2,515,000.00		2,515,000.00	COA, Internal Audit, PICCI, NGO	16-Jul-20	6-Aug-20	6-Aug-20	21-Aug-20	25-Sep-20	N/A	N/A	
	Replacement of Roofing and Ceiling of CITE Building in Batangas State ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	7-Jul-20	13-Jul-20	21-Jul-20	20-Aug-20	20-Aug-20	27-Aug-20	1-Oct-20	1-Oct-20	16-Oct-20	14-Dec-20	15-Dec-20	N/A	N/A	Others	2,551,400.00		2,551,400.00	2,434,039.22		2,434,039.22	COA, Internal Audit, PICCI, NGO	16-Jul-20	14-Aug-20	14-Aug-20	21-Aug-20	25-Sep-20	N/A	N/A	
	Procurement of Clothing Materials in Batangas State University School Uniform for AY 2020-2021	Pablo Borbon Main I	NO	Competitive Bidding	21-Jan-20	29-Jan-20	6-Feb-20	27-Feb-20	27-Feb-20	3-Mar-20	10-Mar-20	10-Mar-20	1-Jul-20	27-Jul-20	28-Jul-20	N/A	N/A	Others	2,289,097.60	2,289,097.60		2,288,455.00		2,288,455.00	COA, Internal Audit, PICCI, NGO	31-Jan-20	21-Feb-20	21-Feb-20	27-Feb-20	5-Mar-20	N/A	N/A	
	Procurement of P.E. Uniform in Batangas State University for AY 2020-2021	Pablo Borbon Main I	NO	Competitive Bidding	21-Jan-20	29-Jan-20	6-Feb-20	27-Feb-20	27-Feb-20	3-Mar-20	10-Mar-20	10-Mar-20	1-Jul-20	15-Sep-20	16-Sep-20	N/A	N/A	Others	2,084,852.37	2,084,852.37		1,919,448.00		1,919,448.00	COA, Internal Audit, PICCI, NGO	31-Jan-20	21-Feb-20	21-Feb-20	27-Feb-20	5-Mar-20	N/A	N/A	
	Supply and Installation of Generator in Batangas State University-Lemery	Lemery Campus	NO	Competitive Bidding	21-Jan-20	29-Jan-20	6-Feb-20	18-Feb-20	18-Feb-20	27-Feb-20	10-Mar-20	10-Mar-20	1-Jul-20	21-Jul-20	22-Jul-20	N/A	N/A	Others	2,984,400.00		2,984,400.00	2,100,000.00		2,100,000.00	COA, Internal Audit, PICCI, NGO	31-Jan-20	21-Feb-20	13-Feb-20	21-Feb-20	5-Mar-20	N/A	N/A	
	Supply and Installation of Primary Line, Transformers and Poles in Batangas State University Lemery	Lemery Campus	NO	Competitive Bidding	21-Jan-20	29-Jan-20	6-Feb-20	18-Feb-20	18-Feb-20	27-Feb-20	10-Mar-20	10-Mar-20	1-Jul-20	28-Jul-20	30-Jul-20	N/A	N/A	Others	2,854,200.00		2,854,200.00	2,488,248.00		2,488,248.00	COA, Internal Audit, PICCI, NGO	31-Jan-20	13-Feb-20	13-Feb-20	21-Feb-20	5-Mar-20	N/A	N/A	
	Procurement of Smart ID System in Batangas State University, Pablo Borbon Main I and other Extension Campuses	Pablo Borbon Main I and other Extension Campuses	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	1-Jul-20	8-Sep-20	9-Sep-20	N/A	N/A	Others	6,940,000.00	6,940,000.00		6,920,000.00		6,920,000.00	COA, Internal Audit, PICCI, NGO	18-Sep-19	10-Oct-19	10-Oct-19	17-Oct-19	11-Feb-20	N/A	N/A	
	Procurement of Calibration Equipment in Batangas State University Pablo Borbon Main II	Pablo Borbon Main II	NO	Competitive Bidding	30-Jul-20	5-Aug-20	13-Aug-21	8-Sep-20	8-Sep-20	15-Sep-20	1-Oct-20	1-Oct-20	19-Oct-20	27-Nov-20	1-Dec-20	N/A	N/A	Others	10,000,000.00		10,000,000.00	9,989,805.50		9,989,805.50	COA, Internal Audit, PICCI, NGO	7-Aug-20	3-Sep-20	3-Sep-20	10-Sep-20	25-Sep-20	N/A	N/A	
	Procurement of Desktop Computers for Various Offices and Campuses FY 2019 in Batangas State University	Pablo Borbon Main and Extension Campuses	NO	Competitive Bidding	7-Jul-20	10-Jul-20	21-Jul-20	6-Aug-20	6-Aug-20	13-Aug-20	1-Oct-20	1-Oct-20	19-Oct-20	11-Dec-20	14-Dec-20	N/A	N/A	Others	3,894,000.00	3,894,000.00		3,545,540.00		3,545,540.00	COA, Internal Audit, PICCI, NGO	16-Jul-20	31-Jul-20	31-Jul-20	7-Aug-20	25-Sep-20	N/A	N/A	
	Procurement of the Printing of the Lathe An Compilation for AY 2019-2019 (Re-Bidding)	Pablo Borbon Main I	NO	Competitive Bidding	12-Feb-20	20-Feb-20	10-Mar-20	10-Mar-20	28-Jul-20	1-Oct-20	1-Oct-20	19-Oct-20	2-Dec-20	2-Dec-20	N/A	N/A	Others	2,150,000.00	2,150,000.00		1,120,000.00		1,120,000.00	COA, Internal Audit, PICCI, NGO	14-Feb-20	5-Mar-20	5-Mar-20	23-Jul-20	25-Sep-20	N/A	N/A		
	Procurement of Desktop Computers for Various Offices and Campuses in Batangas State University	Pablo Borbon Main and other campuses	NO	Competitive Bidding	6-Feb-20	2-Mar-20	10-Mar-20	3-Sep-20	3-Sep-20	10-Sep-20	1-Oct-20	1-Oct-20	19-Oct-20	2-Dec-20	4-Dec-20	N/A	N/A	Others	6,989,380.00	6,989,380.00		5,938,000.00		5,938,000.00	COA, Internal Audit, PICCI, NGO	5-Mar-20	28-Aug-20	28-Aug-20	4-Sep-20	25-Sep-20	N/A	N/A	
	Procurement of Table and Chair for Psychological Experimental Laboratory and Crime Laboratory in Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	7-Jul-20	10-Jul-20	21-Jul-20	6-Aug-20	6-Aug-20	13-Aug-20	1-Oct-20	1-Oct-20	19-Oct-20	4-Dec-20	4-Dec-20	N/A	N/A	Others	1,375,000.00		1,375,000.00	972,172.00		972,172.00	COA, Internal Audit, PICCI, NGO	16-Jul-20	31-Jul-20	31-Jul-20	7-Aug-20	25-Sep-20	N/A	N/A	
	Procurement of ICT Related Equipment and Peripherals, Furniture and Electronic Learning Materials for Flexible/Alternative Mode of Teaching and Learning in Batangas State University-LOT 5 Upgrade of IBM SPSS Statistics Version 19 to Latest Version	Pablo Borbon Main I	NO	Competitive Bidding	30-Jul-20	6-Aug-20	13-Aug-20	8-Sep-20	8-Sep-20	15-Sep-20	1-Oct-20	1-Oct-20	19-Oct-20	29-Oct-20	29-Oct-20	N/A	N/A	Others	2,000,000.00		2,000,000.00	2,000,000.00		2,000,000.00	COA, Internal Audit, PICCI, NGO	7-Aug-20	3-Sep-20	3-Sep-20	10-Sep-20	25-Sep-20	N/A	N/A	
	Procurement of ICT Related Equipment and Peripherals, Furniture and Electronic Learning Materials for Flexible/Alternative Mode of Teaching and Learning in Batangas State University-LOT 6 Multi-Technology Interactive E Learning Platform	Pablo Borbon Main I	NO	Competitive Bidding	30-Jul-20	6-Aug-20	13-Aug-20	8-Sep-20	8-Sep-20	15-Sep-20	1-Oct-20	1-Oct-20	19-Oct-20	3-Dec-20	3-Dec-20	N/A	N/A	Others	3,500,000.00		3,500,000.00	3,439,744.00		3,439,744.00	COA, Internal Audit, PICCI, NGO	7-Aug-20	3-Sep-20	3-Sep-20	10-Sep-20	25-Sep-20	N/A	N/A	
	Procurement of Security Services in Batangas State University	Pablo Borbon Main I and Extension Campuses	NO	Competitive Bidding	7-Jul-20	30-Jul-20	11-Aug-20	3-Sep-20	3-Sep-20	10-Sep-20	5-Oct-20	5-Oct-20	19-Oct-20	29-Oct-20	30-Oct-20	N/A	N/A	Others	34,919,435.71		34,919,435.71	32,050,132.81		32,050,132.81	COA, Internal Audit, PICCI, NGO	6-Aug-20	28-Aug-20	28-Aug-20	4-Sep-20	30-Sep-20	N/A	N/A	
<b>Total Allotted Budget of Procurement Activities</b>																			125,423,685.68														
<b>Total Contract Price of Procurement Activities Conducted</b>																			110,656,14.44			112,358,071.24											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			14,767,541.24														

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																
	Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 1: Pablo Borbon Main I (1Gbps)	Pablo Borbon Main I	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	6,394,080.00		6,394,080.00	4,192,182.00		4,192,182.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A
	Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 2: Pablo Borbon Main II (1Gbps)	Pablo Borbon Main II	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	6,394,080.00		6,394,080.00	4,192,182.00		4,192,182.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A
	Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 3: Lipa City (100Mbps)	Lipa City Campus	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	1,131,000.00		1,131,000.00	639,207.00		639,207.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A
	Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 4: Rosario (100Mbps)	Rosario Campus	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	1,131,000.00		1,131,000.00	639,207.00		639,207.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A

Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 5: Balyan (80Mbps)	Balyan Campus	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	872,232.00		872,232.00	613,596.00		613,596.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A																			
Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 6: Lamey (80Mbps)	Lamey Campus	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	872,232.00		872,232.00	591,360.00		591,360.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A																			
Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 7: San Juan (80Mbps)	San Juan Campus	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	872,232.00		872,232.00	652,590.00		652,590.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A																			
Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 8: Lobo (20Mbps)	Lobo Campus	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	495,000.00		495,000.00	430,260.00		430,260.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A																			
Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 9: Mabini (20Mbps)	Mabini Campus	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	495,000.00		495,000.00	334,554.00		334,554.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A																			
Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 10: ARASOF-Nasugbu (100Mbps)	ARASOF-Nasugbu	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	1,943,000.00		1,943,000.00	1,043,541.00		1,043,541.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A																			
Procurement of Internet Service Provider (ISP) and Upgrading of the Existing Internet Services in Batangas State University LOT 11: JPLPC-Malvar (100Mbps)	JPLPC-Malvar	NO	Competitive Bidding	10-Sep-19	13-Sep-19	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	28-Sep-20					Others	1,943,000.00		1,943,000.00	1,043,541.00		1,043,541.00	COA, Internal Audit, PICCI, NGO	19-Sep-20	10-Oct-20	10-Oct-20	17-Oct-20	13-Feb-20	N/A	N/A																			
Procurement of Passenger Van in Batangas State University (LOT2: Passenger Van with Manual Transmission, Diesel)	Pablo Borbon Main 1 and JPLPC-Malvar	NO	Competitive Bidding	6-Feb-20	29-Oct-20	5-Nov-20	1-Dec-20	01-Dec-20	10-Dec-20								Others	1,661,850.00		1,661,850.00																														
Establishment of FM Station in Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	NP-53.1 Two Failed Biddings	8-Oct-20	3-Dec-20	10-Dec-20											Others	4,500,000.00		4,500,000.00																														
Procurement of Relief Component for the Project entitled Bangon Batangas: S&T Based Assistance to Tsal Volcano's Internally Displaced Population (DP) Re-Bidding (LOT 1: Medical and Hygiene Supplies)	Pablo Borbon Main 1	NO	Competitive Bidding	3-Dec-20																																														
Supply and Installation of Single and Double Flap Turnstile Access Control with Mfare Readers for STEAM Library Building in Batangas State University, Pablo Borbon Main 1 (Re-Bidding)	Pablo Borbon Main 1	NO	Competitive Bidding	8-Oct-20													Others	1,230,544.00																																
Construction of Power House in Batangas State University Lipa	Lipa Campus	NO	Competitive Bidding	8-Oct-20	4-Dec-20												Others	1,987,660.00		1,987,660.00																														
Construction of Power House in Batangas State University Balyan (Re-Bidding)	Balyan Campus	NO	Competitive Bidding	8-Oct-20	4-Dec-20												Others	1,226,300.00		1,226,300.00																														
Construction of KIST PARK Façade in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	5-Nov-20	4-Dec-20												Others	4,426,878.02		4,426,878.02				COA, Internal Audit, PICHE, NGO																										
Construction of Four (4) Storey Student Services Center Building in Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	14-Jul-20	20-Jul-20	28-Jul-20	1-Sep-20	1-Sep-20	15-Sep-20	1-Oct-20	1-Oct-20	07-Dec-20					Others	124,998,300.00		128,998,300.00	111,866,216.80		111,866,216.80	COA, Internal Audit, PICHE, NGO	23-Jul-20	27-Jul-20	27-Jul-20	10-Sep-20	25-Sep-20	N/A	N/A																			
Construction of Five (5) Storey Higher Education Building in Batangas State University JPLPC - Malvar	JPLPC-Malvar	NO	Competitive Bidding	14-Jul-20	20-Jul-20	28-Jul-20	1-Sep-20	1-Sep-20	15-Sep-20	4-Dec-20	4-Dec-20	18-Dec-20					Others	100,171,100.00		100,171,100.00	98,167,678.00		98,167,678.00	COA, Internal Audit, PICHE, NGO	23-Jul-20	27-Jul-20	27-Jul-20	10-Sep-20	25-Sep-20	N/A	N/A																			
<b>Total Alloted Budget of On-going Procurement Activities</b>																																																		

Prepared by:

  
**ATTY. NOEL ALBERTO E. OMANDAP**  
 BAC Secretary

Recommended for Approval by:

  
**PROF. ENRICO M. DALANGIN**  
 BAC Chairperson

APPROVED:

  
**DR. TIRSO A. RONQUILLO**  
 Head of the Procuring Entity