

Batangas State University Alangilan Annual Procurement Plan for FY 2024

Alangilan Campus

Fund Source: SUPPLEMENTAL BUDGET

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
5060407001	National Engineering University (NEU) Marker	ALANGILAN	NO	Competitive Bidding	Within FY 2024				Others	6,000,000.00		6,000,000.00	
5060404099	Smart Campus	ALANGILAN	NO	Competitive Bidding	Within FY 2024				Others	25,000,000.00		25,000,000.00	
5060403005	Power Supply System (Solar Power System Balayan)	BALAYAN	NO	Competitive Bidding	Within FY 2024				Others	2,300,000.00		2,300,000.00	
5060407001	Furniture and Fixtures (Procurement of Library Furnitures)	Alangilan	NO	Competitive Bidding	Within FY 2024				Others	1,750,000.00		1,750,000.00	
5060405003	Information & Communication Technology Equipment	Alangilan	NO	Competitive Bidding	Within FY 2024				Others	4,848,000.00		4,848,000.00	
5060406001	Purchase of Motor Vehicle	Alangilan	NO	Competitive Bidding	Within FY 2024				Others	2,014,200.00		2,014,200.00	
5060403005	Power Supply Systems (Supply and Installation of Generator in Alangilan Campus)	Alangilan	NO	Competitive Bidding	Within FY 2024				Others	12,000,000.00		12,000,000.00	
5060403005	Rehabilitation of Alangilan Electrical System	Alangilan	NO	Competitive Bidding	Within FY 2024				Others	12,000,000.00		12,000,000.00	

5060405014	Technical & Scientific Equipment (Procurement of Laboratory Equipment for the Department of Mechanical Engineering)	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	3,845,000.00		3,845,000.00	
5060405014	Technical & Scientific Equipment (Procurement of Technical & Scientific Equipment for BS Metallurgical Engineering)	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	1,949,000.00		1,949,000.00	
5060405014	Technical & Scientific Equipment (Procurement of Technical & Scientific Equipment for Ceramics Engineering)	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	1,651,000.00		1,651,000.00	
5060405014	Technical and Scientific Equipment (CoE)	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	6,700,100.00		6,700,100.00	
5020322002	Procurement of Books for LAMB Libraries	Library	NO	Competitive Bidding	Within FY 2024	Others	3,900,000.00	3,900,000.00		
5021304002	Procurement of Supplies, Materials and Equipment for Rehabilitation of Comfort Rooms in BatStateU Alangilan (Rebidding)	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	2,000,000.00	2,000,000.00		
5060404002	Procurement of Design Services for the 10 Storey Innovation Hub	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	14,000,000.00		14,000,000.00	
5020322001	Procurement of Semi-Expendable Furniture & Fixture for CICS Laboratories	CICS	NO	Competitive Bidding	Within FY 2024	Others	1,500,000.00	1,500,000.00		
SUB TOTAL (Competitive Bidding)							101,457,300.00	7,400,000.00	94,057,300.00	

NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets

5029907099	Subscription to Google Workspace	ICT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,000,000.00	3,000,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										3,000,000.00	3,000,000.00	0.00	
NP-53.9 - Small Value Procurement													
5060405003	Procurement of ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	154,000.00		154,000.00	
5060405099	Procurement of Other Equipment (Airconditioning Unit for Infirmary)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	120,000.00		120,000.00	
5060405014	Procurement of Technical & Scientific Equipment (Percussion Drum Set with Stand)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	250,000.00		250,000.00	
5060404099	Other Structures (Construction of Deep well and basic irrigation for the crop production in BatStateU TheNEU - Lagadlarin Experimental Farm)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	900,000.00		900,000.00	
5020301002	Procurement of Office Supplies Expense	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	293,900.00	293,900.00		

5020399000	Other Supplies and Materials Expenses (Hardscape Materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	257,900.00	257,900.00		
5020399000	Procurement of Other Supplies and Materials (Procurement of plant materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	350,000.00	350,000.00		
5020321099	Procurement of Semi-Expendable Other Equipment (Hardscape Materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	165,000.00	165,000.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	223,900.00	223,900.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020321003	Procurement of Semi-Expendable ICT Equipment	TAO and Culture	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	62,000.00	62,000.00		
5020321013	Semi-Expendable Technical & Scientific Equipment (Drum Sets)	Culture	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	150,000.00	150,000.00		
5021304002	Repairs & Maintenance - School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	13,566,900.00	13,566,900.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.

5021303005	Repairs & Maintenance - Power Supply Systems	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		
5029902000	Printing and Publication	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,042,800.00	1,042,800.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5029999099	Procurement of Maintenance and Other Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,462,600.00	3,462,600.00		
	Research Council Projects	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,948,700.00			As the need arises
SUB TOTAL (NP-53.9 Small Value Procurement)										32,447,700.00	20,075,000.00	1,424,000.00	
TOTAL FOR PROCUREMENT OF GOODS PROJECT:										136,905,000.00	30,475,000.00	95,481,300.00	
PROCUREMENT OF INFRASTRUCTURE PROJECTS: ALANGILAN													
5021304002	Repair of CEAFA Building Lot 1	CEAFA	NO	Competitive Bidding	Within FY 2024				Others	2,038,100.00	2,038,100.00		
5021304002	Repair of Roofing of the Fitness Development Center	FDC	NO	Competitive Bidding	Within FY 2024				Others	2,600,000.00	2,600,000.00		
5060404002	Repair of Floor Tiles for CICS	CICS	NO	Competitive Bidding	Within FY 2024				Others	3,500,000.00	3,500,000.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060404002	Replacement of Elevator in Alangilan Campus	ALANGILAN	NO	Competitive Bidding	Within FY 2024				Others	14,000,000.00		14,000,000.00	
5060404002	Construction of Design Innovation Building Phase III	ALANGILAN	NO	Competitive Bidding	Within FY 2024				Others	60,000,000.00		60,000,000.00	

5060402099	Other Land Improvements (KIST Park Site Development Phase II)	ALANGILAN	NO	Competitive Bidding	Within FY 2024	Others	14,101,600.00		14,101,600.00	
5060402099	Other Land Improvements (KIST Park & Engineering Hub Site Development)	ALANGILAN	NO	Competitive Bidding	Within FY 2024	Others	7,795,400.00		7,795,400.00	
5060404099	Other Structure (Improvement of Student Center)	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2024	Others	2,500,000.00		2,500,000.00	
5060404002	School Building (Completion of Four (4) Storey Student Center Building - Balayan) Phase II	BALAYAN	NO	Competitive Bidding	Within FY 2024	Others	36,741,100.00		36,741,100.00	
5060404002	School Building (Supply and Installation of Elevator Balayan)	BALAYAN	NO	Competitive Bidding	Within FY 2024	Others	4,000,000.00		4,000,000.00	
5060404002	School Building - Construction of Physics Laboratory	CICS	NO	Competitive Bidding	Within FY 2024	Others	1,500,000.00		1,500,000.00	
5060404099	Other Structures (Mini-Multi Purpose Hall)	BALAYAN	NO	Competitive Bidding	Within FY 2024	Others	1,483,800.00		1,483,800.00	
5060404099	Other Structures (Construction of Student Center with Landscape and Hardscape in Masaguitsit)	LOBO	NO	Competitive Bidding	Within FY 2024	Others	6,400,000.00		6,400,000.00	
5060404099	Other Structures (Construction of Stage in Masaguitsit)	LOBO	NO	Competitive Bidding	Within FY 2024	Others	2,400,000.00		2,400,000.00	

5060404099	Construction of Isolation Room	ALANGILAN	NO	Competitive Bidding	Within FY 2024	Others	1,475,400.00		1,475,400.00	
5060404002	School Building (Construction of Engineering Hub (Phase I)	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	110,711,300.00		110,711,300.00	
5060404002	School Building (Renovation of Food Innovation Center)	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	1,800,000.00		1,800,000.00	
5060404002	Rehabilitation of CIT Multimedia 1 and 2	Alangilan	NO	Competitive Bidding	Within FY 2024	Others	2,000,000.00		2,000,000.00	
TOTAL FOR INFRASTRUCTURE PROJECTS:							114,511,300.00	0.00	114,511,300.00	
GRAND TOTAL FOR ALANGILAN PROJECTS:							251,416,300.00	30,475,000.00	209,992,600.00	

Prepared by:



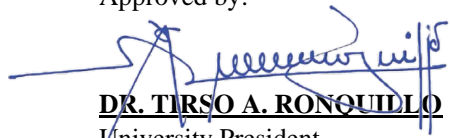
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(By Virtue of BoR Resolution No. 167, S. 2023)