

**Batangas State University Annual Procurement Plan for FY 2024**  
**CENTRAL ADMINISTRATION**  
**Fund Source: SUPPLEMENTAL BUDGET FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMPETITIVE BIDDING:</b>													
<b>INFRASTRUCTURE PROJECTS</b>													
5060404099	Completion of VIP CORALS - Nasugbu	VIP CORALS-Nasugbu	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	735,000.00		735,000.00	
5060404099	Completion of VIP Corals Lobo	VIP CORALS-Lobo	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	3,082,300.00		3,082,300.00	
5060404002	Construction of Design Innovation Building Phase III	KIST Park	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	60,000,000.00		60,000,000.00	
5060404099	Establishment of Storage Facility for Property and Supply Office	Property and Supply Office - Central	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	9,171,500.00		9,171,500.00	
5060402099	KIST Park Site Development Phase II, Alangilan	KIST Park	NO	Competitive Bidding	N/A	N/A	Apr-24	May-24	Income	14,101,600.00		14,101,600.00	
5060404099	Establishment of Metals Industry Research and Development Center at the CET Building of JPLPC Malvar	STEER Hub	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	4,003,100.00		4,003,100.00	
5060404099	Renovation of Jose Rizal Building Power House	General Services Office	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	1,907,000.00		1,907,000.00	
5060404002	Renovation of Food Innovation Center	Food Innovation Center	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	1,800,000.00		1,800,000.00	
<b>SUBTOTAL:</b>										<b>94,800,500.00</b>	<b>-</b>	<b>94,800,500.00</b>	
<b>PROCUREMENT OF GOODS</b>													
5060407001	Procurement of Various Furnitures and Fixtures	Various Office and Campuses	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Income	230,000.00		230,000.00	
5060405003	Procurement of Various ICT Equipment	Various Office and Campuses	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	6,027,000.00		6,027,000.00	
5060405003	Procurement of ICT Equipment for Printing Business	Auxiliary Services	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	8,000,000.00		8,000,000.00	
5060405003	Procurement of Laboratory Furniture and Fixtures for Biotechnology Reaseach Laboratory	Material Testing and Calibration Center	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Income	1,500,000.00		1,500,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060406001	Procurement of Various Motor Vehicle	Various Office and Campuses	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	8,000,000.00		8,000,000.00	
5060403005	Supply and Installation of 2 Nos 36 KVA Grid Tie Solar Inverter with Additional Solar Panels	General Services Office	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Income	5,000,000.00		5,000,000.00	
5060405014	Procurement of Various Technical and Scientific Equipment	Various Office and Campuses	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	5,344,200.00		5,344,200.00	
5060405014	Procurement of UV Printing Machine for LiKhA Fablab	Likha FabLab	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	May-24	Income	2,000,000.00		2,000,000.00	
	Implementation of Technology Business Incubator	Center for Technopreneurship and Innovation	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	1,017,500.00		1,017,500.00	
<b>SUBTOTAL:</b>										<b>37,118,700.00</b>	<b>-</b>	<b>37,118,700.00</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
<b>INFRASTRUCTURE PROJECTS</b>													
5060404002	Improvement of the Material Testing and Calibration Center	STEER Hub	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	1,000,000.00		1,000,000.00	
5060404099	Construction of STEERHUB University Shop	STEER Hub	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	350,000.00		350,000.00	
5060404002	Improvement of Culture and Arts Training Center at Marcelo Del Pilar Building	Culture and Arts	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	688,500.00		688,500.00	
<b>SUBTOTAL:</b>										<b>2,038,500.00</b>	<b>-</b>	<b>2,038,500.00</b>	
<b>PROCUREMENT OF GOODS</b>													
5060405009	Disaster Response and Rescue Equipment	ACTION Center	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	739,700.00		739,700.00	
5060405003	Procurement of ICT Equipment for VIP CORALS ARASOF-Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	134,000.00		134,000.00	
5020321099	Procurement of Various Other Equipment for VIP CORALS Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	128,300.00		128,300.00	
5060403005	Supply and Installation of Solar Panel at Jose Rizal Building	General Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	500,000.00		500,000.00	

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5060405014	Supply and Installation of Conference Sound System for Kamagong Hall	University and Board Secretary	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	375,000.00		375,000.00	
5060404002	Supply and Installation of Fire Detection and Alarm System / Fire Protection System at Jose Rizal Building	General Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	293,000.00	293,000.00		
5020301000	Procurement of Various Office Supplies	Various Office and Campuses	NO	nP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	162,100.00	162,100.00		
5020399000	Procurement of Various Other Supplies & Materials Expenses	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	126,600.00	126,600.00		
5020399000	Procurement of Various Supplies and Materials for Printing Business	Auxiliary Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,134,800.00	1,134,800.00		
5020399000	Procurement of Electrical Power Meters for STEER Hub	STEER Hub	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	500,000.00	500,000.00		
5060404099	Renovation of Institutional Planning and Development Office	General Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	500,000.00	500,000.00		
5060404099	Renovation of Internal Audit Office at Jose Rizal Building	PMO/PrPMO	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	511,200.00	511,200.00		
5029905004	Rental of Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	480,000.00	480,000.00		
5020399000	Procurement of Various Materials for Repairs of Jose Rizal Building	General Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,431,000.00	1,431,000.00		
5020399000	Procurement of Materials for Scaling Creative Products: The Store @ STEER Hub	STEER Hub	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,000,000.00	1,000,000.00		
5020321013	Procurement of Various Semi-Expandable Technical & Scientific Equipment	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,252,500.00	1,252,500.00		
5020321010	Procurement of Various Semi-Expendable - Medical Equipment	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	75,900.00	75,900.00		
5021299000	Procurement of Various Semi-Expendable Books	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	6,000.00	6,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Various Semi-Expendable Communication Equipment	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	30,000.00	30,000.00		
5020321008	Procurement of Various Semi-Expendable Disaster Response and Rescue Equipment	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	310,300.00	310,300.00		
5020322001	Procurement of Various Semi-Expendable Furnitures and Fixtures	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	654,700.00	654,700.00		
5020321003	Procurement of Various Semi-expendable ICT Equipment	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,187,200.00	1,187,200.00		
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	111,000.00	111,000.00		
5020321002	Procurement of Various Semi-Expendable Other Equipment	Various Office and Campuses	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	2,348,000.00	2,348,000.00		
	Implementation of Research Council Project : SPRINGBOARD Phase 2	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,371,440.00	1,371,440.00		
	Research Council Project	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	3,128,600.00	2,897,600.00	231,000.00	
	Research Council Projects: Regular Call	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	9,198,000.00	7,778,000.00	1,420,000.00	
	Young LIFTers Program	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,500,000.00	1,500,000.00		
<b>SUBTOTAL:</b>										<b>29,189,340.00</b>	<b>25,661,340.00</b>	<b>3,528,000.00</b>	
<b>NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTION</b>													
5029907099	Other Subscription	Various Offices and Campuses	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May-24	Jun-24	Jul-24	Aug-24	Income	650,000.00	650,000.00		

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5029907099	Subscription to Data Analytics Platform	Various Offices and Campuses	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May-24	Jun-24	Jul-24	Aug-24	Income	800,000.00	800,000.00		
5029907099	Subscription of Google Workspace	ICT Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May-24	Jun-24	Jul-24	Aug-24	Income	570,000.00	570,000.00		
<b>SUBTOTAL:</b>										<b>2,020,000.00</b>	<b>2,020,000.00</b>	<b>-</b>	
<b>GRAND TOTAL:</b>										<b>165,167,040.00</b>	<b>27,681,340.00</b>	<b>137,485,700.00</b>	

Prepared by:

  
**Mr. JONAS ERIK L. EBORA**  
 BAC Secretary

Certified Correct:

  
**Atty. NOEL ALBERTO S. OMANDAP**  
 BAC Chairperson

Approved by:

  
**Dr. TIRSO A. RONQUILLO**  
 University President