

Batangas State University Revised Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)

PABLO BORBON CAMPUS

Fund Source: MODIFIED DISBURSEMENT SYSTEM (MDS)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS:													
COMPETITIVE BIDDING:													
5060404099	Building - Increase in Carrying Capacity of Nursing and Allied Health Programs	CONAHS	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	18,392,979.99		18,392,979.99	
SUBTOTAL COMPETITIVE BIDDING:										18,392,979.99	-	18,392,979.99	
TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:										18,392,979.99	-	18,392,979.99	
PROCUREMENT OF GOODS:													
COMPETITIVE BIDDING:													
5060405011	Procurement of Other Machinery and Equipment	College of Medicine	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	5,000,000.00		5,000,000.00	
	Procurement of Medical Equipment	College of Medicine	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	5,000,000.00		5,000,000.00	
5020308000	Procurement of Medical Supplies and Materials	College of Medicine	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	10,000,000.00	10,000,000.00		
5020321010	Procurement of Semi-Expendable Medical Supplies and Materials	College of Medicine	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	GoP	7,615,530.00	7,615,530.00		
5020322002	Procurement of Books	College of Medicine	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	GoP	286,420.00	286,420.00		
5020321010	Procurement of Smei-Expendable Medical and Laboratory Equipment and Microscope Teaching Slides for College of Medicine Lot1: Small Laboratory Equipment	College of Medicine	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	GoP	2,184,050.00	2,184,050.00		
5020321010	Procurement of Smei-Expendable Medical and Laboratory Equipment and Microscope Teaching Slides for College of Medicine Lot2: Microscope Teaching Slides	College of Medicine	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	GoP	3,464,000.00	3,464,000.00		
5020321010	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot1: Medical and Laboratory Equipment	College of Medicine	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Apr-24	GoP	36,830,000.00		36,830,000.00	
5020321010	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 2: Technical and Scientific Equipment	College of Medicine	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Apr-24	GoP	1,120,000.00		1,120,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
5020321010	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 3: Medical Imaging System	College of Medicine	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Apr-24	GoP	8,000,000.00		8,000,000.00	
5020321010	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 4: 3D Printed Anatomy	College of Medicine	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Apr-24	GoP	4,050,000.00		4,050,000.00	
5020321010	Procurement of Medical Equipment and Supplies for College of Health Sciences	CONAHS	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	10,000,000.00	10,000,000.00		
SUBTOTAL COMPETITIVE BIDDING:										93,550,000.00	33,550,000.00	60,000,000.00	
NP-53.5 - AGENCT-TO-AGENCY:													
5020302000	Procurement of Accountable Forms	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	31,000.00	31,000.00		Intended for the printing of accountable forms such as Official Receipts and Checks.
5020301002	Procurement of Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	1,258,370.00	1,258,370.00		Consists of office supplies to be used by various offices. May resort to alternative mode of procurement depending on the Market Study and Project Proposal, as the need arises.
5020399000	Procurement of Other Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	770,520.00	770,520.00		Supplies available in PS-DBM shall be procured via Agency to Agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
SUBTOTAL NP-53.5 - AGENCT-TO-AGENCY:										2,059,890.00	2,059,890.00	-	
NP-53.6 - SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:													
5029907004	Subscription to Online Database	College of Medicine	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-24	Aug-24	Sep-24	Oct-24	GoP	1,450,000.00	1,450,000.00		
SUBTOTAL NP-53.6 - SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:										1,450,000.00	1,450,000.00	-	
NP-53.9 - SMALL VALUE PROCUREMENT:													
5020501000	Procurement of Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	1,600.00	1,600.00		Intended in the purchase of the postage or courier of the documents or letters.
5020321003	Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	45,000.00	45,000.00		The project is consist of semi-expandable office equipment to be used by various offices.
5020311000	Procurement of Textbooks and Instructional Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	100,000.00	100,000.00		
5029903000	Representation Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	110,500.00	110,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Procurement of Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	31,830.00	31,830.00		
5021303000	Repair of generator battery at BatStateU Lemery Campus	Lemery Campus	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	10,000.00	10,000.00		
5021305099	Procurement of grass cutter gearhead to be used for the repair of the defective gearhead of the grass cutter	General Services Office	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	2,500.00	2,500.00		
5021306001	Procurement of tires for University Vehicle	General Services Office	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	66,689.54	66,689.54		Intended for the preventive maintenance/replacement of tires of University vehicle of Pablo Borbon Campus.
SUBTOTAL NP-53.9 - SMALL VALUE PROCUREMENT:										368,119.54	368,119.54		
NP-53.14 Direct RetailPurchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets):													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Apr-24	GoP	243,540.00	243,540.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
5029907099	Other Subscription Expenses	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Apr-24	GoP	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184.
SUBTOTAL NP-53.14 Direct RetailPurchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets):										293,540.00	293,540.00		
TOTAL OF PROCUREMENT OF GOODS:										97,721,549.54	37,721,549.54	60,000,000.00	
GRAND TOTAL:										116,114,529.53	37,721,549.54	78,392,979.99	

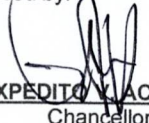
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