

ANNEX B

Batangas State University Alangilan Procurement Monitoring Report from January 01, 2024 to June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
	Renovation of CAFAD Laboratories	Alangilan Campus	NO	Competitive Bidding	November 15, 2023	November 16, 2023	November 29, 2023	December 18, 2023	December 18, 2023	December 20, 2023	December 28, 2023	December 28, 2023	December 29, 2023	February 05, 2024	February 05, 2024			GoP	6,165,070.00		6,165,070.00	6,162,405.46		6,162,405.46	Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	November 24, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 22, 2023	
	Repair of Roofing of the Fitness Development Center	Alangilan Campus	NO	Competitive Bidding	November 17, 2023	November 23, 2023	December 04, 2023	December 18, 2023	December 18, 2023	December 20, 2023	January 03, 2024	January 03, 2024	April 01, 2024	May 15, 2024	May 20, 2024			GoP	2,599,999.83	2,599,999.83		2,324,329.41	2,324,329.41		Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	November 28, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 28, 2023	
	Repair of Dormitory Lot 1: Flooring and Repainting of Walls	Alangilan Campus	NO	Competitive Bidding	November 17, 2023	November 23, 2023	December 04, 2023	December 28, 2023	December 28, 2023	January 05, 2024	January 17, 2024	January 17, 2024	April 01, 2024	May 14, 2024	May 15, 2024			GoP	3,589,103.02	3,589,103.02		3,589,006.96	3,589,006.96		Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	November 28, 2023	December 22, 2023	December 22, 2023	December 29, 2024	January 12, 2024	
	Procurement of Desktop Computers for Various Offices and Colleges at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	November 29, 2023	November 30, 2023	December 11, 2023	January 05, 2024	January 05, 2024	January 17, 2024	January 24, 2024	January 24, 2024	April 01, 2024	May 23, 2024	May 27, 2024			GoP	3,648,000.00		3,648,000.00	2,949,510.00	2,949,510.00		Ms. Lady Antonette Tumolva (COA) Mr. Carlo Mendoza (PICCI Representative)	December 05, 2023	December 29, 2024	December 29, 2024	January 12, 2024	January 19, 2024	
	Procurement of Semi Expendable Furniture and Fixtures for CICS Laboratories	Alangilan Campus	NO	Competitive Bidding	December 20, 2024	January 02, 2024	January 17, 2024	January 31, 2024	January 31, 2024	February 07, 2024	March 01, 2024	March 01, 2024	April 01, 2024	May 22, 2024	May 27, 2024			GoP	1,500,000.00	1,500,000.00		1,380,000.00	1,380,000.00		Ms. Lady Antonette Tumolva (COA) Mr. Carlo Mendoza (PICCI Representative)	January 12, 2024	January 26, 2024	January 26, 2024	February 02, 2024	February 26, 2024	
Total Allotted Budget of Procurement Activities																		17,502,172.85													
Total Contract Price of Procurement Activities Conducted																					16,405,251.83										
Total Savings (Total Allotted Budget - Total Contract Price)																					1,096,921.02										

ON-GOING PROCUREMENT ACTIVITIES																														
	Renovation of Food Innovation Center at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	April 03, 2024	April 07, 2024	April 17, 2024	May 10, 2024	May 10, 2024	May 17, 2024	May 31, 2024	May 31, 2024						GoP	1,800,000.00		1,800,000.00			Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	April 12, 2024	May 06, 2024	May 06, 2024	May 13, 2024	May 27, 2024	
	Repair of Dormitory - Lot 2: Fixtures, Cabinets and Kitchen (Rebidding)	Alangilan Campus	NO	Competitive Bidding	April 05, 2024	April 14, 2024	April 26, 2024	May 10, 2024	May 10, 2024	May 17, 2024	May 31, 2024	May 31, 2024						GoP	3,831,000.00		3,831,000.00			Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	April 19, 2024	May 06, 2024	May 06, 2024	May 13, 2024	May 27, 2024	

