ANNEX B

Batangas State University Alangilan Procurement Monitoring Report from January 01, 2024 to June 30, 2024

	1	Is this an	1	1					Actual P	rocurement	Activity								ABC (PhP)			Contract Cost (PhP)			Da	te of Receip	t of Invitati	on	T	Remarks
Code Procurement (PAP) Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendi ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLETED PRO	CUREME	NT ACTIVI	TIES	T		T	1	1	1	1	1 1			1		1 1		1	T	1	1		1	1	T	1	1	1			
Renovation of CAFAD Laboratories	Alangilan Campus	NO	Competitive Bidding	November 15, 2023	November 16, 2023	November 29, 2023	December 18, 2023	December 18, 2023	December 20, 2023	December 28, 2023	December 28, 2023	December 29, 2023	February 05, 2024	February 05, 2024			GoP	6,165,070.00		6,165,070.0	00 6,162,405.4	6	6,162,405.46	Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	November 24, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 22, 2023		
Repair of Roofing of the Fitness Development Center	Campus		Competitive Bidding					December 18, 2023		January 03, 2024	January 03, 2024	April 01, 2024	May 15, 2024	May 20, 2024			GoP	2,599,999.83	2,599,999.83	8	2,324,329.4	1 2,324,329.4	1	Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	November 28, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 28, 2023		
Repair of Dormitory Lot 1: Flooring and Repainting of Walls			Competitive Bidding					December 28, 2023		January 17, 2024	January 17, 2024	April 01, 2024	May 14, 2024	May 15, 2024			GoP	3,589,103.02	3,589,103.02	2	3,589,006.9	6 3,589,006.9	6	Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	November 28, 2023	December 22, 2023	December 22, 2023	December 29, 2024	January 12, 2024		
Procurement of Desktop Computers for Various Offices and Colleges at BatStateU Alangilan	Alangilan	NO	Competitive Bidding		November 30, 2023			January 05, 2024	January 17, 2024	January 24, 2024	January 24, 2024	April 01, 2024	May 23, 2024	May 27, 2024			GoP	3,648,000.00		3,648,000.0	00 2,949,510.0	0	2,949,510.00	Ms. Lady Antonette Tumolva (COA) Mr. Carlo Mendoza (PICCI Representative)	December 05, 2023	December 29, 2024	December 29, 2024	January 12, 2024	January 19, 2024		
Procurement of Semi Expendable Furniture and Fixtures for CICS Laboratories	Alongilon	NO	Competitive Bidding	December 20, 2024	January 02, 2024	January 17, 2024	January 31, 2024	January 31, 2024		March 01, 2024	March 01, 2024	April 01, 2024	May 22, 2024	May 27, 2024			GoP	1,500,000.00	1,500,000.00)	1,380,000.0	0 1,380,000.0	0	Ms. Lady Antonette Tumolva (COA) Mr. Carlo Mendoza (PICCI Representative)	12, 2024	January 26, 2024	January 26, 2024	February 02, 2024	Febryary 26, 2024		
	1	1						1				Tota	al Allotted	Budget o	of Procure	ement Acti	ivities		1	7,502,172.8	5		1		1					l	
											Tot	al Contrac	t Price of	Procurem	nent Actit	vites Cone	ducted						16,405,251.83	1							
											Total	Savings (Total Allo	tted Budg	et - Total	Contract	Price)						1,096,921.02]							
ON-GOING PROCU	JREMENT	ACTIVITI	s																												
Renovation of Food Innovation Center at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	April 03, 2024	April 07, 2024	April 17, 2024	May 10, 2024	May 10, 2024	May 17, 2024	May 31, 2024	May 31, 2024						GoP	1,800,000.00		1,800,000.0	10			Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	April 12, 2024	May 06, 2024	May 06, 2024	May 13, 2024	May 27, 2024		
Repair of Dormitory - Loi 2: Fixtures, Cabinets and Kitchen (Rebidding)	Alangilan	NO	Competitive Bidding	April 05, 2024	April 14, 2024	April 26, 2024	May 10, 2024	May 10, 2024	May 17, 2024	May 31, 2024	May 31, 2024						GoP	3,831,000.00		3,831,000.0	10			Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)		May 06, 2024	May 06, 2024	May 13, 2024	May 27, 2024		

Repair of CEAFA Building (Rebidding) Lot 1: Roofing	Alangilan Campus	NO	Competitive Bidding	April 05, 2024	April 14, 2024	April 26, 2024	May 17, 2024	May 17, 2024	May 24, 2024	June 07, 2024	June 07, 2024		GoP 3,599,600.00 3,599,60	00.00		Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	April 19, 2024	May 13, 2024	May 13, 2024	May 20, 2024	June 03, 2024	
Repair of CEAFA Building (Rebidding) Lot 2: Ceiling	Alangilan Campus	NO	Competitive Bidding	April 05, 2024	April 14, 2024	April 26, 2024	May 17, 2024	May 17, 2024	May 24, 2024	June 07, 2024	June 07, 2024		GoP 2,527,800.00 2,527,8	00.00		Ms. Lady Antonette Turnolva (COA) Engr. Reynaldo Libuit (PICE Representative)	April 19, 2024	May 13, 2024	May 13, 2024	May 20, 2024	June 03, 2024	
Site Development of Engineering Hub in BatStateU Alangilan: Clearing and Leveling	Alangilan Campus	NO	Competitive Bidding	April 26, 2024	May 02, 2024	May 10, 2024	May 24, 2024	May 24, 2024	May 31, 2024	June 07, 2024	June 07, 2024		GoP 3,416,366.00	3,416,366.00		Ms. Lady Antonette Turnolva (COA) Engr. Reynaldo Libuit (PICE Representative)	May 06, 2024	May 20, 2024	May 20, 2024	May 27, 2024	June 03, 2024	
Construction of Student Center with Outdoor Amenities at BatStateU Lobo – Masaguitsit	Lobo Campus	NO	Competitive Bidding	April 03, 2024	May 21, 2024	May 29, 2024	June 21, 2024	June 21, 2024	June 24, 2024				GoP 7,905,013.00	7,905,013.00		Ms. Lady Antonette Tumolva (COA) Engr. Reynaldo Libuit (PICE Representative)	May 24, 2024	June 14, 2024	June 14, 2024	June 20, 2024		
Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	June 14, 2024									GoP 3,845,000.00	3,845,000.00		Ms. Lady Antonette Tumolva (COA) Mr. Carlo Mendoza (PICCI Representative)						
	Total Allotted Budget of On-going Procurement Activities 26,924,779.00																					



Recommended for Approval by: 2e> Assoc. Prof. ALEX I. MAGBOO BAC Chairperson

Approved: Leegen in Dr. TIRSO A. RONQUILLO University President (By Virtue of BoR Resolution No. 167, Series of 2023)