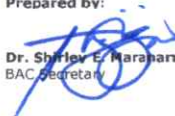


**ANNEX B**

**Batangas State University Pablo Borbon Procurement Monitoring Report as of January 1, 2024 to June 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the App)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Inspection & Acceptance	Total	MOOE	CC	Total		MOOE	CC	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
	Supply and Installation of Pumps and other Accessories for the Fire Protection System and Domestic Water Line of Five-Storey University Wellness Center Building in BatStateU Pablo Borbon	Pablo Borbon	NO	NP-53.1 Two Failed Biddings	28-Feb-24	05-Mar-24	13-Mar-24	03-Apr-24	03-Apr-24	24-Apr-24	08-May-24	08-May-24	20-Jun-24					GoP	7,146,199.00	7,146,199.00	7,081,000.00	7,081,000.00	Internal Audit / COA / PICE / NGO	08-Mar-24	27-Mar-24	27-Mar-24	19-Apr-24	03-May-24	
	Procurement of Interactive Viewboard for CABEIH in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	20-Mar-24	22-Mar-24	03-Apr-24	24-Apr-24	24-Apr-24	02-May-24	15-May-24	15-May-24	07-Jun-24					GoP	1,550,000.00	1,550,000.00	1,339,750.00	1,339,750.00	Internal Audit / COA / PCCI / NGO	27-Mar-24	19-Apr-24	19-Apr-24	26-Apr-24	10-May-24	
<b>Total Alloted Budget of Procurement Activities</b>																		8,696,199.00											
<b>Total Contract Price of Procurement Activities Conducted</b>																					8,420,750.00								
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					275,449.00								

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
	Construction of Water Treatment and Re-Use Facility and Landscape Irrigation System in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	15-May-24	17-May-24	29-May-24	19-Jun-24	19-Jun-24	26-Jun-24								GoP	7,992,195.00	7,992,195.00	0.00	0.00	Internal Audit / COA / PICE / NGO	24-May-24	14-Jun-24	14-Jun-24	21-Jun-24		
	Supply and Installation of Air Circuit Breaker in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	08-May-24	10-May-24	17-May-24	30-May-24	30-May-24	14-Jun-24	25-Jun-24	25-Jun-24						GoP	3,800,000.00	3,800,000.00	0.00	0.00	Internal Audit / COA / PCCI / NGO	10-May-24	24-May-24	24-May-24	07-Jun-24	14-Jun-24	
<b>Total Alloted Budget of On-going Procurement Activities</b>																		7,992,195.00											

Prepared by:  
  
 Dr. Shirley E. Marahan  
 BAC Secretary

Recommended for Approval by:  
  
 Dr. Daryl M. Magpantay  
 BAC Chairperson

APPROVED:  
  
 Dr. Expedito Acorda  
 Head of the Procuring Entity