

Batangas State University Annual Procurement Plan for FY 2024 (Changes Within the 1st Semester)
Alangilan Campus
Fund Source: Program of Receipts and Expenditures (PRE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS													
5060602000	Procurement of Computer Software	Various Offices / Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	1,070,500.00		1,070,500.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices / Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	4,800,420.00	4,800,420.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020322002	Procurement of Semi-Expendable Books	Library	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	3,500,000.00	3,500,000.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060405003	Procurement of Information & Communication Technology Equipment	Various Offices / Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	8,212,600.00		8,212,600.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060405007	Procurement of Communications Equipment	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	3,262,000.00		3,262,000.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060405014	Procurement of Technical and Scientific Equipment	Various Offices / Colleges	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	10,663,860.00		10,663,860.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060406001	Procurement of Motor Vehicles	Various Offices / Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	3,410,000.00		3,410,000.00	
5020301002	Procurement of Office Supplies	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	6,605,720.00	6,605,720.00		Supplies not available in PS- DBM will be procured outside via shopping or small value procurement; STF and IGP Fund
5020321012	Procurement of Semi-Expendable Sports Equipment	Sports	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,411,150.00	1,411,150.00		
5020321013	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	1,223,540.00	1,223,540.00		
5020321099	Procurement of Semi-Expendable Other Equipment	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	1,042,560.00	1,042,560.00		

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	2,618,130.00	2,618,130.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020399000	Procurement of Other Supplies and Materials	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	8,336,240.00	8,336,240.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund
5060405011	Procurement of Medical Equipment	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	1,995,000.00		1,995,000.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060405099	Procurement of Other Machinery and Equipment	Various Offices and Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	2,346,950.00		2,346,950.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060407001	Procurement of Furniture and Fixtures	Various Offices / Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	8,194,080.00		8,194,080.00	
5029902000	Printing and Publication Expenses	Various Offices / Colleges	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	4,108,420.00	4,108,420.00		Intended for the printing and publications expenses; May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Clinic	NO	Competitive Bidding	Jan-24	Mar-24	Apr-24	May-24	Income	1,393,140.00	1,393,140.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
SUBTOTAL:										74,194,310.00	35,039,320.00	39,154,990.00	
NP-53.9 - SMALL VALUE PROCUREMENT:													
5020501000	Procurement of Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	154,300.00	154,300.00		Intended in the purchase of the postage or courier of the documents or letters
5020310000	Procurement of Agricultural and Marine Supplies	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	2,500.00	2,500.00		
5020304000	Procurement of Animal/Zoological Supplies	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	178,280.00	178,280.00		
5020311001	Desilting, Drilling and Dredging Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	30,000.00	30,000.00		
5020321001	Procurement of Semi-Expendable Machinery	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	127,890.00	127,890.00		

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5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	98,520.00	98,520.00		
5020321004	Procurement of Semi-Expendable Agricultural and Forestry Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	134,480.00	134,480.00		
5020321007	Procurement of Semi-Expendable Communications Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	124,570.00	124,570.00		
5020321008	Procurement of Semi-Expendable Disaster Response & Rescue Equipment	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	110,000.00	110,000.00		
5020321010	Procurement of Semi-Expendable Medical Equipment	Clinic	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	48,000.00	48,000.00		
5021304099	Repair and Maintenance of Pedestrian Markings at BatstateU Alangilan Campus	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	33,860.00	33,860.00		
	Procurement of Supplies and Materials for the Repair and Maintenance of Portable Water System of Alangilan Campus	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	123,847.00	123,847.00		
5029903000	Representation Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	370,000.00	370,000.00		Representation expenses consist of tokens, meals and etc.
5029905004	Rents - Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	75,200.00	75,200.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	19,668,696.96	19,668,696.96		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
	Cost of Sales	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	19,925,600.00	19,925,600.00		IGP Fund
5060405002	Procurement of Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	945,000.00		945,000.00	
5060405009	Procurement of Disaster Response and Rescue Equipment	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	80,000.00		80,000.00	
	Technical Assistance: Literacy Training on Microsoft 365 for the Teachers and Staffs of Conde Labac Integrated School	Extension Services	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Apr-24	May-24	Income	15,640.00	15,640.00		
	Empowering Educators through Artificial Intelligence (EEAI): A Seminar-Workshop for the Teachers of Natalia V. Ramos (NAVERA) School (Project I)	Extension Services	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Apr-24	May-24	Income	16,420.00	16,420.00		


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	Technology Transfer: Smart Water Tank Status Indicator with SMS Alert for Utility with Training in Brgy Balete Silangan Waterworks	Extension Services	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Apr-24	May-24	Income	3,650.00	3,650.00		
	Reinforcing the Technology Intelligence of the Senior High School Students in Western Batangas (RISE-Western Batangas): Seminar-Workshop on Basic Computer Aided Design (CAD) for Grade 11 STEM	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	2,785.00	2,785.00		
	Training on Seed Collection and Nursery Establishment to Propagate Native and Endemic Tree Species in Nalayag Ecotourism Sites	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	20,828.00	20,828.00		
	Seminar - Workshop on Basic Pneumatics and Electro-pneumatics for Grade 11 EIM (Group B)	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	1,195.00	1,195.00		
	Reinforcing the Technology Intelligence of the Senior High School Students in Western Batangas (RISE-Western Batangas): Seminar-Workshop on Basic Automotive Electrical System Wiring Installation (Group B)	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	6,520.00	6,520.00		
	Reinforcing the Technology Intelligence of the Senior High School Students in Western Batangas (RISE-Western Batangas): Seminar-Workshop on Basic Automotive Electrical System Wiring Installation (Group A)	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	5,920.00	5,920.00		
	Reinforcing the Technology Intelligence of the Senior High School Students in Western Batangas (RISE-Western Batangas): Seminar-Workshop on Basic Computer Aided Design (CAD) for Grade 11 TVL - ICT STRAND	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	1,195.00	1,195.00		
	Seminar - Workshop on Basic Pneumatics and Electro-pneumatics for Grade 11 EIM (Group A)	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	1,195.00	1,195.00		
	Technology Transfer: Dried Coffee Fruit Shelling and Hulling Machine fro Viela's Farm Business	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	2,450.00	2,450.00		
	Training and Demonstration of E1-klase LMS fro the Junior High School Teachers of AASMNHS	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	13,234.00	13,234.00		
	Technology Transfer of Modified Pico-Hydro Electric Generator for Brgy. Pinamucan Ibaba, Batangas City	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	3,650.00	3,650.00		

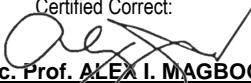
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	Learning Express (Lex) April 2024 in Lipa City and Malvar, (Batangas Empowering Communities: Design Thinking for Social Innovation)	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	9,900.00	9,900.00		
	Bridging Excellence ind Education Program (BEEP): A benchmarking activity of Palawan State Univesity	Extension Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	13,200.00	13,200.00		
	Strengthening and Upgrading research Skills and Capabilities in Science and Technology of Secondary Teachers in Preparation of Students for Higher Education" Component 1: Seminar Workshop on Building Up the Research for Innovating Research Method Strategies	Extension Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	18,700.00	18,700.00		
	Technology Transfer: Coconut Peat and Coir Making Machine in Support to Coconut Farm Business at Gawad Kalinga Nestle	Extension Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	3,500.00	3,500.00		
	Monitoring of the Extension Activity Technology Transfer of Air Filtration System: Filter and Dust Mass Balance (AFS) Piggery Business (MO-AFS)	Extension Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	4,300.00	4,300.00		
	Monitoring of the Extension Activity Technology Transfer of Mosquito Incense (MO-MOSIN)	Extension Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	4,450.00	4,450.00		
	Training on Tissue Cultured Lakatan and its Management among Banana Producers in Lobo, Batangas	Extension Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	15,160.00	15,160.00		
	LoRaWan Based Street Lightning System	Extension Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	4,100.00	4,100.00		
	Techhnology Transfer: Student Portal for Lipa City Science Integrated National High School with Integration for Improved Service Management	Extension Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	4,750.00	4,750.00		
	Bridging Excellence in Education Program (BEEP): A benchmarking activity of Central Bicol State University	Extension Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	13,750.00	13,750.00		
	Bridging Excellence in Education Program (BEEP): A benchmarking activity of Central Bulacan State University	Extension Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	16,500.00	16,500.00		
	Seminar - Training on Work Ethics, Sales Management and Customer Service (WE-SMaCKS)	Extension Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	10,900.00	10,900.00		
	Empowering Women through Livelihood Training on Dishwashing Liquid Making A Business Opportunity for the Residents or Dwellers (ABORD)	Extension Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	16,520.00	16,520.00		

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	Women Empowerment through Livelihood Training on Meat Processing A Business Opportunity for the Residents or Dwellers Part II (ABORD2)	Extension Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	7,934.00	7,934.00		
	Training on Basic Accounting and Record-Keeping Among Farmers Organizations	Extension Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	13,928.00	13,928.00		
	Bridging Excellence in Education Program (BEEP): A Benchmarking activity of Mariano Marcos State University	Extension Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	19,800.00	19,800.00		
	Technology Transfer: Modified Differential Simulator (MDS) at Taysan Senior High School, Taysan, Batangas	Extension Services	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Aug-24	Sep-24	Income	14,400.00	14,400.00		
	Bridging Excellence in Education Program (BEEP): A Benchmarking activity of Pampanga State Agricultural University	Extension Services	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Aug-24	Sep-24	Income	16,500.00	16,500.00		
	Technology Transfer of Water Quality Monitoring System	Extension Services	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Aug-24	Sep-24	Income	4,100.00	4,100.00		
	Technology Transfer: Smart Aeroponics Vertical Garden	Extension Services	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Aug-24	Sep-24	Income	6,600.00	6,600.00		
	Technology Transfer: Child - Friendly 3-in-1 Handwashing Device	Extension Services	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Aug-24	Sep-24	Income	6,600.00	6,600.00		
	Monitoring: Water and Air Quality Monitoring System Using LoraWAN Communication	Extension Services	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Aug-24	Sep-24	Income	5,600.00	5,600.00		
	Educator Empowerment through artificial Intelligence for Academic Excellence	Extension Services	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	13,468.00	13,468.00		
	TVET: Off Grid Installation and Maintenance Training	Extension Services	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	10,200.00	10,200.00		
	Coral Crafting: Building a Blue Tomorrow	Extension Services	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	15,800.00	15,800.00		
	Design and Development of a Prototype Category Vehicle for Shell Eco-Marathon 2024	Research Services	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24	Income	69,400.00	69,400.00		
	VISION DRIVE: Vehicle Intelligent Speed Identification and Counting Observation Network Device using Real-Time Imaging Video Evaluation	Research Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	130,500.00	130,500.00		

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	An Intelligent Decision Support System For Gender and Development Office Using Latent Semantic Indexing and Cosine Similarity	Research Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	133,542.00	133,542.00		
	Public Elementary Pupils' Gender Perspective on Lesbian, Gay, Bisexual, Transgender, Queer, Intersexual, Assexual, Assexual Plus (LGBTQIA+) Members	Research Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	58,003.00	58,003.00		
	Aphenomenological Approach on the Adjustment of BIT Female Graduates of BatStateU Alangilan on Job Mismatch	Research Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	30,989.00	30,989.00		
	Perception of the Quality of Life After Retirement at Batangas State University - The National Engineering: Basis For Retirement Plans	Research Services	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	Income	59,740.00	59,740.00		
SUBTOTAL:										43,078,259.96	42,053,259.96	1,025,000.00	
NP-53.5 - AGENCT-TO-AGENCY:													
5020302000	Procurement of Accountable Forms	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	Income	314,170.00	314,170.00		Intended for the printing of accountable forms such as Official Receipts and Checks
SUBTOTAL:										314,170.00	314,170.00	-	
DIRECT CONTRACTING:													
5020502001	Telephone Expenses - Mobile	Various Offices and Colleges	NO	Direct Contracting	Jan-24	Feb-24	Mar-24	Apr-24	Income	11,400.00	11,400.00		Intended for the telephone (mobile) expenses of Batangas State University Alangilan Campus
SUBTOTAL:										11,400.00	11,400.00	-	
SHOPPING:													
5020307000	Procurement of Drugs and Medicines	Clinic	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	Income	739,620.00	739,620.00		For readily available off-the-shelf goods ordinary /regular equipment to be procured directly from suppliers of known qualifications.
SUBTOTAL:										739,620.00	739,620.00	-	
NP-53.14 Direct RetailPurchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Apr-24	Income	705,400.00	705,400.00		Intended for the gasoline expenses of Batangas State University - Alangilan Campus

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5029907099	Procurement of Other Subscription Expenses	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Apr-24	Income	15,740,380.00	15,740,380.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184
SUBTOTAL:										16,445,780.00	16,445,780.00	-	
GRAND TOTAL:										134,783,539.96	94,603,549.96	40,179,990.00	

Prepared by:

Dr. ROWELL M. HERNANDEZ
 BAC Secretary

Certified Correct:

Assoc. Prof. ALEX I. MAGBOO
 BAC Chairperson

Approved by:

Dr. TIRSO A. RONQUILLO
 University President
 (By Virtue of BoR Resolution No. 167, S. 2023)