

**Batangas State University Annual Procurement Plan for FY 2024 (Changes Within the 1st Semester)**

**Alangilan Campus**

**Fund Source: SUPPLEMENTAL BUDGET**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Competitive Bidding</b>													
5060407001	National Engineering University (NEU) Marker	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	6,000,000.00		6,000,000.00	
5060404099	Smart Campus	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	25,000,000.00		25,000,000.00	
5060403005	Power Supply System (Solar Power System Balayan)	Balayan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,300,000.00		2,300,000.00	
5060407001	Furniture and Fixtures (Procurement of Library Furnitures)	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,750,000.00		1,750,000.00	
5060405003	Information & Communication Technology Equipment	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	4,848,000.00		4,848,000.00	
5060406001	Purchase of Motor Vehicle	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,014,200.00		2,014,200.00	
5060403005	Power Supply Systems (Supply and Installation of Generator in Alangilan Campus)	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	12,000,000.00		12,000,000.00	
5060403005	Rehabilitation of Alangilan Electrical System	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	12,000,000.00		12,000,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405014	Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan	CoE	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	3,845,000.00		3,845,000.00	
5060405014	Procurement of Technical & Scientific Equipment for BS Metallurgical Engineering	CoE	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,949,000.00		1,949,000.00	
5060405014	Procurement of Technical & Scientific Equipment for Ceramics Engineering	CoE	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,651,000.00		1,651,000.00	
5060405014	Technical and Scientific Equipment for Collge of Engineering	CoE	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	6,700,100.00		6,700,100.00	
5020322002	Procurement of Books for LAMB Libraries (Lots 1-9)	Library Services	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	3,900,000.00	3,900,000.00		
5021304002	Procurement of Materials for the Repair and Rehabilitation of Comfort Rooms at BatStateU Alangilan	PFMO	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	1,937,700.00	1,937,700.00		
5060404002	Procurement of Design Services for the 10 Storey Innovation Hub	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	14,000,000.00		14,000,000.00	
5020322001	Procurement of Semi-Expendable Furniture & Fixture for CICS Laboratories	CICS	NO	Competitive Bidding	Jan-24	Feb-24	Apr-24	May-24	Income	1,380,000.00	1,380,000.00		
<b>SUB TOTAL (Competitive Bidding)</b>										<b>101,275,000.00</b>	<b>7,217,700.00</b>	<b>94,057,300.00</b>	

NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Subscription of Google Workspace for Education and Teaching and Learning for Batangs State University	ICT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-24	Jul-24	Aug-24	Sep-24	Income	3,000,000.00	3,000,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										3,000,000.00	3,000,000.00	0.00	
<b>NP-53.9 - Small Value Procurement</b>													
5060405003	Procurement of ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	154,000.00		154,000.00	
5060405099	Procurement of Other Equipment (Airconditioning Unit for Infirmary)	Clinic	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	120,000.00		120,000.00	
5060405014	Procurement of Technical & Scientific Equipment (Percussion Drum Set with Stand)	Office of Culture and Arts	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	250,000.00		250,000.00	
5060404099	Other Structures (Construction of Deep well and basic irrigation for the crop production in BatStateU TheNEU - Lagadlarin Experimental Farm)	Lobo Campus	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	900,000.00		900,000.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020301002	Procurement of Office Supplies Expense	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	293,900.00	293,900.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies and Materials Expenses (Hardscape Materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24	Income	267,531.75	267,531.75		
5020399000	Procurement of Other Supplies and Materials (Procurement of plant materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	980,000.00	980,000.00		
5020321099	Procurement of Semi-Expendable Other Equipment (Hardscape Materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24	Income	154,168.25	154,168.25		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	223,900.00	223,900.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020322001	Procurement of Semi-Expendable Furniture, Fixtures, and Equipment for the Physics Laboratory	CICS	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	274,000.00	274,000.00		
5020321013	Procurement of Semi-Expendable Furniture, Fixtures, and Equipment for the Physics Laboratory	CICS	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Others	75,295.00	75,295.00		
5020321003	Procurement of Semi-Expendable ICT Equipment	TAO and Culture	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	62,000.00	62,000.00		


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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321013	Semi-Expendable Technical & Scientific Equipment (Drum Sets)	Culture	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24	Income	150,000.00	150,000.00		
5021304002	Payment for the procurement of Tools and Equipment for the Rehabilitation of Comfort Rooms at BatStateU Alangilan	PFMO	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	62,253.40	62,253.40		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5021303005	Repairs & Maintenance - Power Supply Systems	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	500,000.00	500,000.00		
5029902000	Printing and Publication	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,042,800.00	1,042,800.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5029999099	Procurement of Maintenance and Other Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	3,462,600.00	3,462,600.00		
	Biomimetic Design Sound Absorbing Panel using Polyethylene Plastic Wastes and Bamboo Scraps	Research Services	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Apr-24	May-24	Income	5,500.00	5,500.00		
	Face-to-Face Inspection and Technical Discussion as part of the 2024 Shell Eco Marathon Competition	Research Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	750.00	750.00		
	Biomimetic Design Sound Absorbing Panel using Polyethylene Plastic Wastes and Bamboo Scraps	Research Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	5,500.00	5,500.00		
<b>SUB TOTAL (NP-53.9 Small Value Procurement)</b>										<b>8,984,198.40</b>	<b>7,560,198.40</b>	<b>1,424,000.00</b>	
<b>TOTAL FOR PROCUREMENT OF GOODS PROJECT:</b>										<b>113,259,198.40</b>	<b>17,777,898.40</b>	<b>95,481,300.00</b>	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: ALANGILAN</b>													
5021304002	Repair of CEFAFA Building Lot 1: Roofing	CoE	NO	Competitive Bidding	Apr-24	May-24	Jul-24	Aug-24	Income	3,599,600.00		3,599,600.00	
5021304002	Repair of CEFAFA Building Lot 2	CoE	NO	Competitive Bidding	Apr-24	May-24	Jul-24	Aug-24	Income	2,527,800.00	2,527,800.00		
5021304002	Repair of Dormitory – Lot 1: Flooring and Repainting of Walls	RGO	NO	Competitive Bidding	Jan-24	Feb-24	Apr-24	May-24	Income	3,589,103.02	3,589,103.02		
5021304002	Repair of Dormitory – Lot 2: Fixtures, Cabinets and Kitchen (Rebidding)	RGO	NO	Competitive Bidding	Apr-24	May-24	Jul-24	Aug-24	Income	3,831,003.67		3,831,003.67	
5021304002	Repair of Roofing of the Fitness Development Center	Sports	NO	Competitive Bidding	Jan-24	Feb-24	Apr-24	May-24	Income	2,324,329.41	2,324,329.41		
5060404002	Repair of Floor Tiles for CICS Building at BatStateU Alangilan	CICS	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	4,400,000.00	4,400,000.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060404002	Replacement of Elevator in Alangilan Campus	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	14,000,000.00		14,000,000.00	
5060404002	Construction of Design Innovation Building Phase III	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	57,090,098.00		57,090,098.00	


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5060402099	Other Land Improvements (KIST Park Site Development Phase II)	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	14,101,600.00		14,101,600.00	
5060402099	Other Land Improvements (KIST Park & Engineering Hub Site Development)	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	7,165,400.00		7,165,400.00	
5060404099	Other Structure (Improvement of Student Center)	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,500,000.00		2,500,000.00	
5060404002	School Building (Completion of Four (4) Storey Student Center Building - Balayan) Phase II	Balayan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	36,741,100.00		36,741,100.00	
5060404002	School Building (Supply and Installation of Elevator Balayan)	Balayan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	4,000,000.00		4,000,000.00	
5060404002	School Building - Construction of Physics Laboratory	CICS	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	750,705.00		750,705.00	
5060404099	Other Structures (Mini-Multi Purpose Hall)	Balayan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,483,800.00		1,483,800.00	
5060404099	Construction of Student Center with Outdoor Amenities at BatStateU Lobo – Masaguitsit	Lobo Campus	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Income	7,905,013.00		7,905,013.00	
5060404099	Construction of Stage and Restrooms at BatStateU Lobo – Masaguitsit	Lobo Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	3,804,889.00		3,804,889.00	

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5060404099	Construction of Isolation Room	Alangilan Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	1,475,400.00		1,475,400.00	
5060404002	School Building (Construction of Engineering Hub (Phase I))	Alangilan Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	110,711,300.00		110,711,300.00	
5060404002	Renovation of Food Innovation Center at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	Apr-24	May-24	Jul-24	Aug-24	Income	1,800,000.00		1,800,000.00	
5060404002	Rehabilitation of CIT Multimedia 1 and 2	Alangilan Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	2,000,000.00		2,000,000.00	
<b>TOTAL FOR INFRASTRUCTURE PROJECTS:</b>										<b>285,801,141.10</b>	<b>12,841,232.43</b>	<b>272,959,908.67</b>	
<b>GRAND TOTAL FOR ALANGILAN PROJECTS:</b>										<b>399,060,339.50</b>	<b>30,619,130.83</b>	<b>368,441,208.67</b>	

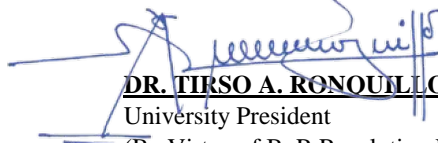
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Certified Correct:

  
**ASSOC. PROF. ALEX I. MAGBOO**  
 BAC Chairperson

Approved by:

  
**DR. TIRSO A. RONOUILLO**  
 University President  
 (By Virtue of BoR Resolution No. 167, S. 2023)