


**Batangas State University Approved Annual Procurement Plan for FY 2024 (Changes for the First Semester)**  
**Campus: ARASOF-Nasugbu**  
**Fund Source: GAA (Increase in Carrying Capacity CONAHS)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of Office Supplies	CONAHS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	82,150.33	82,150.33		(Agency to Agency or Shopping or SVP) depends on the availability in PS-DBM
<b>Sub-Total for NP-53.5 Agency-to-Agency</b>										<b>82,150.33</b>	<b>82,150.33</b>		
5020402000	Procurement of Electricity	CONAHS	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	119,923.00	119,923.00		
<b>Sub-Total for Direct Contracting</b>										<b>119,923.00</b>	<b>119,923.00</b>		
5020399000	Procurement of Other Supplies	CONAHS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,000.00	24,000.00		
5020308000	Procurement of Medical, Dental and Laboratory Supplies	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,000.00	200,000.00		
5020321002	Procurement of Semi-Expendable Office Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	405,900.00	405,900.00		
5020322001	Procurement of Semi-Expendable Furnitures and Fixtures (Roller blinds)	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	72,000.00	72,000.00		
5020322001	Procurement of Semi-Expendable Furnitures and Fixtures (supply and mounting of whiteboard)	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	28,160.00	28,160.00		
5020321010	Procurement of Various Semi-Expendable Medical Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	860,259.52	860,259.52		
5020502001	Telephone Expenses	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		
5020321099	Procurement of Semi-Expendable Other Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	208,120.00	208,120.00		
5029999000	Other MOOE	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		Various small value procurement
	Representation Expenses	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	127,680.00	127,680.00		Various small value procurement
	Repair and Maintenance- Machinery and Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	70,820.00	70,820.00		
<b>Sub-Total for Small Value Procurement</b>										<b>2,096,939.52</b>	<b>2,096,939.52</b>		
	Procurement of Security Services	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	62,075.00	62,075.00		
5020322001	Procurement of Various Furniture and Fixtures (Office Table, Visitors Chair, Workstation cubicle, filing cabinets and fabric partition)	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	918,590.00	918,590.00		

5020322001	Procurement of Classroom Furniture (Lecture Chair with armrest and Student tables and side chairs)	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	998,750.00	998,750.00		
5020322001	Procurement of Laboratory stools	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	382,500.00	382,500.00		
<b>Sub-Total for Competitive Bidding</b>										<b>2,361,915.00</b>	<b>5,825,734.04</b>		
<b>GRAND TOTAL:</b>										<b>4,660,927.85</b>	<b>8,124,746.89</b>		

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