

Batangas State University Revised Annual Procurement Plan for FY 2024

Campus: JPLPC-MALVAR

Fund Source: Program of Receipts & Expenditure (PRE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS - JPLPC-MALVAR													
5020307000	Procurement Of Drugs and Medicine	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	217,580.00	217,580.00		
5040201000	Cost of Sales	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,400,100.00	5,400,100.00		
5020302000	Accountable Forms	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement		N/A			Income	90,000.00	90,000.00		
5060407001	Furniture and Fixtures (Higher Education Building)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	Indicate Date	1st-4th Qtr.	1st-4th Qtr.	Income	370,000.00		370,000.00	Various Small Value Supplies for Quarterly Procurement
5060407001	Furniture and Fixtures (SSC II)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	Indicate Date	1st-4th Qtr.	1st-4th Qtr.	Income	1,200,000.00		1,200,000.00	
5060407001	Furniture and Fixtures (Three Storey Library)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	Indicate Date	1st-4th Qtr.	1st-4th Qtr.	Income	2,805,000.00		2,805,000.00	
1060511000	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement		N/A	1st-4th Qtr.	1st-4th Qtr.	Income	339,190.00	339,190.00		
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,889,554.00	1,889,554.00		
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	931,360.10	931,360.10		
5029902000	Procurement Of Printing and Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,441,000.00	1,441,000.00		
5021305011	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	29,200.00	29,200.00		
5021304099	Repairs and Maintenance - Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	15,000.00	15,000.00		
5021322001	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	25,000.00	25,000.00		
5021305003	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	544,840.00	544,840.00		
1060599000	Repairs and Maintenance - Other Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement / Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	235,000.00	235,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305014	Repairs and Maintenance of Technical and Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	386,840.00	386,840.00		
5021305002	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	587,500.00	587,500.00		
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,000.00	5,000.00		
5021304002	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	584,000.00	584,000.00		
5021305013	Repairs & Maintenance - Sports Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	30,000.00	30,000.00		
5029905000	Rent/Lease Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,000.00	12,000.00		
5029903000	Procurement of Representation	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	25,000.00	25,000.00		
5029907000	Procurement Of Subscription Expense - Google Workspace	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	476,520.00	476,520.00		
5029907000	Procurement Of Subscription Expense - Grammarly	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,000.00	5,000.00		
5020321001	Semi-Expendable Machinery Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	67,980.00	67,980.00		
5020321002	Semi-Expendable Office Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	81,000.00	81,000.00		
5020321003	Semi-Expendable Information and Communications Technology Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	230,545.90	230,545.90		
5020321004	Semi-Expendable Agricultural and Fishery Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	21,000.00	21,000.00		
5020321010	Semi-Expendable Medical Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	16,000.00	16,000.00		
5020321013	Semi-Expendable Technical and Scientific Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	46,000.00	46,000.00		
5020321099	Semi-Expendable Other Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,500.00	50,500.00		
5020322001	Semi-Expendable Furniture, Fixtures Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	335,190.00	335,190.00		
5020321012	Semi-Expendable Sports Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	580,800.00	580,800.00		
5020502001	Telephone Expenses - Mobile	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,000.00	2,000.00		
1060514000	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,179,680.00		1,179,680.00	Various Small Value Supplies for Quarterly Procurement
5020311001	Procurement Of Textbooks and Instructional Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				Income	1,119,010.00	1,119,010.00		
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2024				Income	400,000.00	400,000.00		
5021503000	Procurement of Insurance (Student Personal Insurance)	RGO	NO	Competitive Bidding	Within the FY 2024		1st-4th Qtr.	1st-4th Qtr.	Income	205,680.00	205,680.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021299000	Other General Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2024			1st-4th Qtr.	1st-4th Qtr.	Income				To be used for salaries/wages of Job Orders
5021199000	Other Professional Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2024			1st-4th Qtr.	1st-4th Qtr.	Income				To be used for salaries/wages of Part Time Lecturers
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2024			1st-4th Qtr.	1st-4th Qtr.	Income				To be used for salaries/wages of Job Order workers providing Janitorial Services
5060405013	Sports Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2024					Income	300,000.00		300,000.00	
5060404002	School Buildings (Construction of Two-Storey CIT Laboratory Building)	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2024					Income	3,752,500.00		3,752,500.00	
5050105003	Information & Communication Technology Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Within the FY 2024					Income	369,400.00		369,400.00	
5050105003	Information & Communication Technology Equipment (For Lab Room)	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2024					Income	250,000.00		250,000.00	
GRAND TOTAL FOR PRE:											26,651,970.00	16,425,300.00	10,226,580.00	

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