

Batangas State University Indicative Annual Procurement Plan (Non-CSE) for FY 2025

PABLO BORBON CAMPUS

Fund Source: National Expenditure Program (NEP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|--|------------------------------|---|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-----------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PROCUREMENT OF INFRASTRUCTURE PROJECTS: | | | | | | | | | | | | | |
| COMPETITIVE BIDDING: | | | | | | | | | | | | | |
| 5060404099 | Construction of Three (3) Storey Learning Center Building, BatStateU San Juan | San Juan Campus | YES | Competitive Bidding | Sep-24 | Oct-24 | Nov-24 | Dec-24 | GoP | 40,000,000.00 | | 40,000,000.00 | |
| 5060404099 | Completion of Ten (10) Storey Dormitory Building, BatStateU Pablo Borbon | Pablo Borbon | YES | Competitive Bidding | Sep-24 | Oct-24 | Nov-24 | Dec-24 | GoP | 100,000,000.00 | | 100,000,000.00 | |
| 5060404099 | Construction of Two (2) Storey Multi-Purpose Gymnasium, BatStateU Pablo Borbon | Pablo Borbon | YES | Competitive Bidding | Sep-24 | Oct-24 | Nov-24 | Dec-24 | GoP | 300,000,000.00 | | 300,000,000.00 | |
| 5060404099 | Construction of Seven (7) Storey Higher Education Building, BatStateU Pablo Borbon | Pablo Borbon | YES | Competitive Bidding | Sep-24 | Oct-24 | Nov-24 | Dec-24 | GoP | 190,000,000.00 | | 190,000,000.00 | |
| SUBTOTAL COMPETITIVE BIDDING: | | | | | | | | | | 630,000,000.00 | - | 630,000,000.00 | |
| TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS: | | | | | | | | | | 630,000,000.00 | - | 630,000,000.00 | |
| PROCUREMENT OF GOODS: | | | | | | | | | | | | | |
| COMPETITIVE BIDDING: | | | | | | | | | | | | | |
| 5060405011 | Procurement of Motor Vehicle | Pablo Borbon | YES | Competitive Bidding | Sep-24 | Oct-24 | Nov-24 | Dec-24 | GoP | 8,200,000.00 | | 8,200,000.00 | |
| 5021202000 | Procurement of Security Services | Pablo Borbon | NO | Competitive Bidding | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 20,684,000.00 | 20,684,000.00 | | To be used for the prorated amount based on the actual number of Security Guards assigned in the Campus |
| 5020503000 | Procurement of Internet Services | Pablo Borbon | NO | Competitive Bidding | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 6,076,000.00 | 6,076,000.00 | | Used to modernize the University's information and communication technology (ICT) and to develop a smart campus. |
| SUBTOTAL COMPETITIVE BIDDING: | | | | | | | | | | 34,960,000.00 | 26,760,000.00 | 8,200,000.00 | |
| NP-53.5 - AGENCT-TO-AGENCY: | | | | | | | | | | | | | |
| 5020302000 | Procurement of Accountable Forms | Various Offices and Colleges | NO | NP-53.5 Agency-to-Agency | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 223,000.00 | 223,000.00 | | Intended for the printing of accountable forms such as Official Receipts and Checks. |
| 5020301002 | Procurement of Office Supplies | Various Offices and Colleges | NO | NP-53.5 Agency-to-Agency | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 1,204,000.00 | 1,204,000.00 | | Consists of office supplies to be used by various offices; May resort to alternative mode of procurement depending on the Market Study and Project Proposal; as the need arises. |

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|--|--|------------------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020399000 | Procurement of Other Supplies and Materials | Various Offices and Colleges | NO | NP-53.5 Agency-to-Agency | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 1,546,000.00 | 1,546,000.00 | | Supplies available in PS-DBM shall be procured via Agency to Agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable. |
| SUBTOTAL NP-53.5 - AGENCT-TO-AGENCY: | | | | | | | | | | 2,973,000.00 | 2,973,000.00 | | |
| NP-53.9 - SMALL VALUE PROCUREMENT: | | | | | | | | | | | | | |
| 5020201000 | Procurement of Various Training-related Supplies and Materials | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 2,380,000.00 | 2,380,000.00 | | |
| 5020501000 | Procurement of Postage and Courier Services | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 2,000.00 | 2,000.00 | | Intended in the purchase of the postage or courier of the documents or letters. |
| 5020321003 | Procurement of Semi-Expendable Office Equipment | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 56,000.00 | 56,000.00 | | The project is consist of semi-expandable office equipment to be used by various offices. |
| 5020401000 | Procurement of Drinking Water | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 254,000.00 | 254,000.00 | | |
| 5029905004 | Lease of ICT Equipment | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 90,000.00 | 90,000.00 | | |
| 5021503000 | Insurance Expenses | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 4,820,000.00 | 4,820,000.00 | | |
| 5020311000 | Procurement of Textbooks and Instructional Materials | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 104,000.00 | 104,000.00 | | |
| 5029903000 | Procurement of Various Representation-related Supplies and Materials | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 114,000.00 | 114,000.00 | | |
| 5029999099 | Procurement of Maintenance and Operating Materials for Various Offices | Various Offices and Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 50,000.00 | 50,000.00 | | |
| SUBTOTAL NP-53.9 - SMALL VALUE PROCUREMENT: | | | | | | | | | | 7,870,000.00 | 7,870,000.00 | | |
| NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets): | | | | | | | | | | | | | |
| 5020309000 | Procurement of Fuel, Oil and Lubricants | Various Offices and Colleges | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 415,000.00 | 415,000.00 | | Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement |

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|---|-----------------------------|------------------------------------|---|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|----------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029907099 | Other Subscription Expenses | Various Offices and Colleges | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 50,000.00 | 50,000.00 | | Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184. |
| SUBTOTAL NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets: | | | | | | | | | | 465,000.00 | 465,000.00 | - | |
| TOTAL OF PROCUREMENT OF GOODS: | | | | | | | | | | 46,268,000.00 | 38,068,000.00 | 8,200,000.00 | |
| GRAND TOTAL: | | | | | | | | | | 676,268,000.00 | 38,068,000.00 | 638,200,000.00 | |

Prepared by:


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