

Batangas State University Indicative Annual Procurement Plan (Non-CSE) for FY 2025
ALANGILAN CAMPUS
National Expenditure Program (NEP)

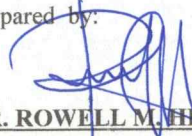
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
5021203000	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	16,139,000.00	16,139,000.00		
5020503000	Procurement of Internet Services	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	5,571,000.00	5,571,000.00		
1060601000	Procurement of Motor Vehicle	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	2,300,000.00		2,300,000.00	
	Completion of Six (6) Storey Design Innovation Building, KIST Park	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	250,000,000.00		250,000,000.00	
	Construction of Five (5) Storey Higher Education Building, BatStateU - Alangilan	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	150,000,000.00		150,000,000.00	
	Construction of Five (5) Level Parking Building, BatStateU - Alangilan	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	92,000,000.00		92,000,000.00	
	Construction of Fifteen (15) Storey Engineering Hub, BatStateU - Alangilan	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	939,850,000.00		939,850,000.00	
	Construction of Ten (10) Storey Dormitory Building, BatStateU-Alangilan	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	322,850,000.00		322,850,000.00	

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	Construction of Six (6) Storey IT Centrum, KIST Park	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	286,400,000.00		286,400,000.00	
	Construction of Three (3) Storey Hidger Education Building, BatStateU Lobo	Lobo	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	105,000,000.00		105,000,000.00	
	Construction of Six (6) Storey Data Center, KIST Park	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	180,490,000.00		180,490,000.00	
	Construction of Convention Center, KIST Park	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	232,500,000.00		232,500,000.00	
	Construction of Five (5) Storey KIST Hotel, KIST Park	Alangilan	NO	Competitive Bidding	Jan-25	Feb-25	Mar-25	Apr-25	GoP	316,880,000.00		316,880,000.00	
SUB TOTAL (Competitive Bidding)										2,899,980,000.00	21,710,000.00	2,878,270,000.00	
NP-53.5 Agency to Agency													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	GoP	176,000.00	176,000.00		MDS (NEP)
5020301002	Procurement of Various Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	GoP	1,248,000.00	1,248,000.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Various Supplies and Materials	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	GoP	1,336,000.00	1,336,000.00		Supplies available in PS-DBM shall be procured via Agency to Agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
SUB TOTAL (NP-53.5 Agency-to-Agency)										2,760,000.00	2,760,000.00	0.00	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5029907099	Procurement of Various Subscription	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Feb-25	Mar-25	Apr-25	GoP	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Feb-25	Mar-25	Apr-25	GoP	288,000.00	288,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										338,000.00	338,000.00	0.00	

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NP-53.9 Small Value Procurement													
5020311001	Procurement of Textbooks and Instructional Materials Expenses	Library	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	104,000.00	104,000.00		MDS (NEP)
5020321002	Procurement of Semi-Expandable - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	56,000.00	56,000.00		
5029999099	Procurement of Maintenance and Operating Materials for Various Offices	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	50,000.00	50,000.00		(GAA)
5029903000	Procurement of Various Representation - related Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	114,000.00	114,000.00		MDS (NEP)
5020201000	Procurement of Various Training - related Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	2,350,000.00	2,350,000.00		
5020401000	Procurement of Drinking Water	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	455,000.00	455,000.00		
5021503000	Insurance Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	5,171,000.00	5,171,000.00		
5029905004	Lease of ICT Equipment	ICT	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	90,000.00	90,000.00		
5020501000	Procurement of Postage and Courier Services.	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	2,000.00	2,000.00		
SUB TOTAL (NP-53.9 Small Value Procurement)										8,392,000.00	8,392,000.00	0.00	
GRAND TOTAL										2,911,470,000.00	33,200,000.00	2,878,270,000.00	

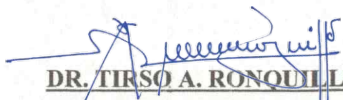
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