

**Batangas State University Approved Indicative Annual Procurement Plan for FY 2025**

**JLPCMalvar**


**Fund Source: MDS**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS - JPLPC-MALVAR</b>													
5020201000	Training Expense	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	980,000.00	980,000.00		Training/ seminars/ conferences to be attended by the various offices
5020301000	Procurement of Office Supplies Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	970,000.00	970,000.00		Supplies available in PS-DBM shall be procured via Agency to Agency procurement. Supplies not available in PS-DBM will be procured outside via shopping of small value procurement as applicable.
5020302000	Procurement of Accountable Forms Expenses	Cashiers Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		Intended for the printing of accountable forms such as official receipt and checks
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	621,000.00	621,000.00		Intended for the procurement of gasoline expenses of BatStateU JPLPC-Malvar
5020399000	Procurement of Other Supplies and Material Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	857,000.00	857,000.00		Supplies available in PS-DBM shall be procured via Agency to Agency procurement. Supplies not available in PS-DBM will be procured outside via shopping of small value procurement as applicable.
5020401000	Procurement of drinking water	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	180,000.00	180,000.00		MDS (NEP)
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,044,000.00	1,044,000.00		MDS (NEP); EPA not required;with existing contract


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5021203000	Security Services	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,456,000.00	3,456,000.00		MDS (NEP); EPA not required: with existing contract
5020501000	Procurement of Postage and Courier Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,000.00	1,000.00		MDS (NEP)
5021503000	Insurance Expenses	Various Offices/Colleges	NO		1st-4th Qtr.		1st-4th Qtr.	1st-4th Qtr.	Others	3,050,000.00	3,050,000.00		Intended for the school building and University vehicle
5029907000	Subscription Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	114,000.00	114,000.00		Consists of token, meals and etc.
5021299000	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		
5020311001	Textbooks and Instructional Materials Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	104,000.00	104,000.00		MDS (NEP)
5020322001	Semi-Expendable Office Equipment	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	56,000.00	56,000.00		MDS (NEP)

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5029905000	Rent/ Lease Expenses ( ICT Equipment)	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2025				Others	90,000.00	90,000.00		
1060601000	Procurement of Motor Vehicle	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2025				Others	2,300,000.00		2,300,000.00	MDS (NEP)
1060402000	School Building - Construction of Five (5) Storey Learning Development Center, BatStateU JPLPC-Malvar	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2025				Others	150,000,000.00		150,000,000.00	MDS (NEP)
<b>GRAND TOTAL:</b>									<b>163,973,000.00</b>	<b>11,673,000.00</b>	<b>152,300,000.00</b>		

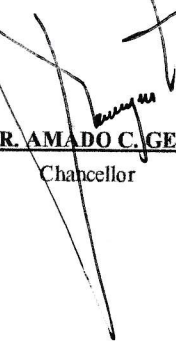
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