

Batangas State University Annual Procurement Plan for FY 2024
CENTRAL ADMINISTRATION
Fund Source: SUPPLEMENTAL BUDGET FY 2024 (changes within 1st semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
INFRASTRUCTURE PROJECTS													
5060404099	Establishment of Metals Industry Research and Development Center at the CET Building of JPLPC Malvar	STEER Hub	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	3,000,000.00		3,000,000.00	
5060404002	Improvement of the Material Testing and Calibration Center to Include Biotechnology research Center	MTCC	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,500,000.00		2,500,000.00	
5060405014	Procurement of Various Technical and Scientific Equipment for VIP CORALS Nasugbu	VIP CORALS Nasugbu	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	3,284,200.00		3,284,200.00	
5060404001	Completion of VIP CORALS-Lobo	VIP CORALS Lobo	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	3,082,300.00		3,082,300.00	
	Renovation of Jose Rizal Building Power house	GSO	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,907,000.00		1,907,000.00	
5060404001	Establishment of Storage Facility for Property and Supply Office	Property and Supply Office	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	9,171,500.00		9,171,500.00	
SUBTOTAL:										22,945,000.00	0.00	22,945,000.00	
PROCUREMENT OF GOODS													
5020321013	Procurement of Various Semi-Expendable Technical and Scientific Equipment for VIP CORALS-Nasugbu	VIP CORALS Nasugbu	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,172,500.00	1,172,500.00		
5060405014	Procurement of Technical and Scientific Equipment for the Operations of MTCC	MTCC	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,000,000.00		2,000,000.00	
5060405014	Procurement of UV Printing Machine for LIKHA FabLab	LIKHA FabLab	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,000,000.00		2,000,000.00	
	Implementation of Technology Business Incubator	CTI	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,017,500.00		1,017,500.00	
5029907001	Subscription to Google Workspace	ICT	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	570,240.00	570,240.00		
5060405003	Procurement of Various ICT Equipment	Various Offices	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,797,000.00		2,797,000.00	
	Supply and Installation of 2 Nos 3.6 KVA Grid Tie Solar Inverter with additional Solar Panels	GSO	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	5,000,000.00		5,000,000.00	
	Procurement of Motor Vehicle	Various Offices	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	8,000,000.00		8,000,000.00	
5060405003	Procurement of ICT Equipment for Printing Business	Auxiliary Services	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	8,700,000.00		8,700,000.00	
5060405003	Procurement of Various ICT Equipment for ICT Office	ICT	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,623,000.00		1,623,000.00	
SUBTOTAL:										32,880,240.00	1,742,740.00	31,137,500.00	
SHOPPING:													
5020301002	Procurement of Various Office Supplies	Various Offices	NO	Shopping	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	162,100.00	162,100.00		
SUBTOTAL:										162,100.00	162,100.00	0.00	
NP-53.9 - SMALL VALUE PROCUREMENT:													
INFRASTRUCTURE PROJECTS													
5060404001	Completion of VIP CORALS-Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	735,000.00		735,000.00	
5060404001	Construction of STEER Hub Univeristy Shop	STEER Hub	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	350,000.00		350,000.00	
5021304001	Renovation of Institutional Planning and Development Office	IPDO	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	500,000.00	500,000.00		
	Construction of Coffee Seedling	ESO	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	366,467.15	366,467.15		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Renovation of Internal Audit Services Office	Internal Audit Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	511,200.00	511,200.00		
SUBTOTAL:										2,462,667.15	1,377,667.15	1,085,000.00	
PROCUREMENT OF GOODS													
5021304002	Procurement of Various Materials for the Repairs of Jose Rizal Building	General Services Office	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	1,381,000.00	1,381,000.00		
5021305014	Procurement of Services for the Repair and Maintenance of Technical and Scientific Equipment at LIKHA FabLab	LIKHA FabLab	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	500,000.00	500,000.00		
	Procurement of Materials for Scaling Creative Products at the Store of STEER Hub	STEER Hub	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	1,000,000.00	1,000,000.00		
5020321099	Procurement of Various Semi-Expendable Other Equipment for VIP CORALS-Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	66,600.00	66,600.00		
5020322001	Procurement of Various Semi-Expendable Furniture and Fixtures for VIP CORALS-Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	108,900.00	108,900.00		
5020321003	Procurement of Various Semi-Expendable ICT Equipment for VIP CORALS-Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	18,000.00	18,000.00		
5020321099	Procurement of Various Semi-Expendable Other Equipment for VIP CORALS-Lobo	VIP CORALS Lobo	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	39,000.00	39,000.00		
5020322001	Procurement of Various Semi-Expendable Furniture and Fixtures for VIP CORALS-Lobo	VIP CORALS Lobo	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	322,700.00	322,700.00		
5020321003	Procurement of Various Semi-Expendable ICT Equipment for VIP CORALS-lobo	VIP CORALS Lobo	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	205,000.00	205,000.00		
5060405003	Procurement of Various ICT Equipment for VIP CORALS Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	134,000.00		134,000.00	
	Procurement of Various Other Equipment for VIP CORALS Nasugbu	VIP CORALS Nasugbu	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	128,300.00		128,300.00	
5060405003	Procurement of Various ICT Equipment for VIP CORALS Nasugbu	VIP CORALS Lobo	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	90,000.00		90,000.00	
	Procurement of Supplies and Materials for the Implementation of SPRINGBOARD Project Phase 2	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	5,000,000.00	4,760,000.00	240,000.00	
	Procurement of Supplies and Materials for the Implementation of Research Council Projects Regular Call	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	9,198,000.00	7,778,000.00	1,420,000.00	
	Procurement of Supplies and Materials for the Implementation of Young LIFTers Program	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	1,500,000.00	1,500,000.00		
	Procurement of Supplies and Materials for the Implementation of Research Council Projects	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	3,128,600.00	2,897,600.00	231,000.00	
	Procurement of Supplies and Materials for the Implementation of IRIN Project	RMS	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	100,000.00	100,000.00		
	Procurement of Broadcasting Equipment and Peripherals	ACTION Center	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	450,000.00	310,300.00	139,700.00	
	Procurement of Video Splicer	ACTION Center	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	780,000.00	780,000.00		
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	111,000.00	111,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Procurement of Various Semi-Expendable ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	963,960.00	963,960.00		
5020399000	Procurement of Various Semi-Expendable Communication Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	30,000.00	30,000.00		
5020321003	Procurement of Various Semi-Expendable Technical and Scientific Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	80,000.00	80,000.00		
5020321002	Procurement of Various Semi-Expendable Other Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	43,200.00	43,200.00		
5020322001	Procurement of Various Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	223,100.00	223,100.00		
5021299000	Procurement of Various Semi-Expendable Books	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	6,000.00	6,000.00		
5021399000	Procurement of Various Other Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	126,600.00	126,600.00		
5021102000	Procurement of Supplies and Materials for the implementation of Auditing Services	COA	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	114,800.00	114,800.00		
5029999099	Procurement of Various Other MOOE	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	50,000.00	50,000.00		
	Procurement of Materials for the Fire Detection and Alarm System and Fire Protection System of Jose Rizal Building	GSO	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	293,000.00	293,000.00		
5029905004	Procurement of Lease Services for Printers	Various Offices	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	480,000.00	480,000.00		
5060405014	Procurement of Various Technical and Scientific Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	60,000.00		60,000.00	
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	230,000.00		230,000.00	
	Supply and Installation of Conference Sound System for Kamagong Hall	University and Board Secretary	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	375,000.00		375,000.00	
5021305011	Repair and Maintenance of Medical Equipment of Health Services	Health Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	2,000.00	2,000.00		
	Procurement of Various Semi-Expendable Medical Equipment	Health Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	75,900.00	75,900.00		
5060404002	Improvement of Culture and Arts Training Center at Marcelo Del Pilar Building	Culture and Arts Office	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	688,500.00		688,500.00	Broken down to 7 lots 1. Dismantling, Carpentry, Repairs And Painting Works 2. Supply, Delivery And Installation Of Sports Flooring 3. Supply, Delivery And Installation Of Full Height Mirror 4. Supply, Delivery And Installation Of Polyester Fiber Acoustic Panels 5. Supply, Delivery And Installation Of Dmx Controller, Par Lights And Its Support 6. Supply, Delivery And Installation Of Block-Out Theater Curtains 7. Supply And Delivery Of Stackable Chairs
5060405003	Procurement of ICT Equipment for OSAS	OSAS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	737,000.00		737,000.00	
	Supply and Installation of Smart Window Film at the Command Center	ACTION Center	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	420,000.00		420,000.00	
5020301002	Procurement of Office Supplies for Printing Business	Auxiliary Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	285,600.00	285,600.00		

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5020322001	Procurement of Semi-Expendable Furniture and Fixtures for Printing Business	Auxiliary Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	88,000.00	88,000.00		
5020321003	Procurement of Semi-Expendable ICT Equipment for Printing Business	Auxiliary Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	14,300.00	14,300.00		
5021304002	Procurement of Materials for Repair and Maintenance of School Building of Printing Business	Auxiliary Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	75,000.00	75,000.00		
5021304002	Procurement of Materials for Repair and Maintenance of Printing Equipment of Printing Business	Auxiliary Services	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	102,200.00	102,200.00		
	Procurement of Materials for the Implementation fo Extension Program: SPARTANIM	ESO	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	143,532.85	143,532.85		
	Implementation of Enhancing Online Course Development for Effective Extension Service Delivery	ESO	NO	NP-53.9 - Small Value Procurement	1st to 4th QTR	N/A	1st to 4th QTR	1st to 4th QTR	Income	1,050,000.00	1,050,000.00		
	Procurement of Disaster Response and rescue Equipment	ACTION Center	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Sep-24	Sep-24	Income	680,000.00		680,000.00	
SUBTOTAL:										31,698,792.85	26,125,292.85	5,573,500.00	
NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES													
	Subcription to Data Analytics Platform	CSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-24	Aug-24	Income	800,000.00	800,000.00		
SUBTOTAL:										800,000.00	800,000.00	0.00	
NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTION													
5029907099	Procurement of Other Subscription	Research Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-24	N/A	Sep-24	Sep-24	Income	650,000.00	650,000.00		
SUBTOTAL:										650,000.00	650,000.00	0.00	
GRAND TOTAL:										91,598,800.00	30,857,800.00	60,741,000.00	

Prepared by


JONAS ERIK D. EBORA
 BAC Secretary

Certified Correct:


Atty. NOEL ALBERTO S. OMANDAP
 BAC Chairperson

Approved by:


Dr. TIRSO A. RONQUILLO
 University President