

**Batangas State University Annual Procurement Plan for FY 2025 - Indicative APP
CENTRAL ADMINISTRATION**

Fund Source: MODIFIED DISBURSEMENT SYSTEM (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
PROCUREMENT OF GOODS													
	Procurement of Equipment and Services Development of the Space Program for the Harmonized Efforts in Research and Exploration (SPHERE) Center: A Ground Station Terminal and Transceiver System at BatStateU - The NEU	Research Office	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	4,000,000.00		4,000,000.00	This project entails procuring specialized equipment and services for the SPHERE Center at BatStateU - The NEU. It includes setting up a Ground Station Terminal and Transceiver System to support space research and exploration. These upgrades aim to enhance the university's capabilities in satellite communications and data transmission.
	Procurement of Supplies, Materials and Services for the Implementation of ICT Modernization Program Phase I	ICT Services	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	162,890,000.00		162,890,000.00	This project covers the procurement of supplies, materials, and services for Phase I of the ICT Modernization Program. The initiative aims to upgrade and enhance the institution's technological infrastructure, ensuring improved efficiency and digital capabilities.
	Procurement of Supplies, Materials and Services for the Implementation of ICT Resiliency Program	ICT Services	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	1,000,000,000.00		1,000,000,000.00	This project involves the procurement of supplies, materials, and services for the ICT Resiliency Program. It aims to strengthen the institution's technological infrastructure, ensuring continuity and stability in digital operations during disruptions.
5020503000	Procurement of Internet Services	ICT Services	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	13,861,000.00	13,861,000.00		This project involves the procurement of internet services to enhance the institution's connectivity, ensuring reliable and high-speed access for academic and administrative functions.
	Procurement of Materials and Services for the Operationalization of Research Centers within the Science, Technology, Engineering and Environment Research (STEER) Hub	STEER Hub	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	6,000,000.00	6,000,000.00		This project involves the procurement of materials and services to operationalize research centers within the STEER Hub. It aims to support research initiatives by providing necessary resources for advanced scientific exploration and innovation.
	Procurement of Materials and Services for the Implementation of National Engineering Education Development (NEED) Program	CIEE	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	114,000,000.00	114,000,000.00		This project covers the procurement of materials and services for the implementation of the NEED Program. It aims to enhance engineering education through improved resources, fostering innovation and technical expertise.
SUBTOTAL:										1,300,751,000.00	133,861,000.00	1,166,890,000.00	

NP-53.9 - SMALL VALUE PROCUREMENT (SVP)													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060403004	Procurement of Drinking Water	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	598,000.00	598,000.00		Involves the procurement of drinking water to ensure access to safe and clean hydration for the institution's community, supporting health and well-being.
5029902000	Procurement of Services for Printing and Publication	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	54,000.00	54,000.00		Intended for the printing and publication expenses; May resort to an alternative mode of procurement depending on the Market Study and Project Proposal.
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Health Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00	1,000,000.00		This project covers the procurement of various medical, dental, and laboratory supplies to support healthcare services and research initiatives within the institution, ensuring access to essential resources.
5020501000	Procurement of Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		This project entails the procurement of postage and courier services to facilitate efficient and timely communication and delivery of documents for the institution.
5020321002	Procurement of Various Semi-Expandable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	59,000.00	59,000.00		This project entails the procurement of various semi-expandable office equipment to enhance operational efficiency and support the administrative needs of the institution for use by multiple offices.
5020301000	Procurement of Various Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,013,000.00	1,013,000.00		This project covers the procurement of various supplies and materials to support the institution's operational needs and enhance overall functionality across departments/offices.
5021102000	Procurement of Auditing Services-related Supplies and Materials	COA	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	35,000.00	35,000.00		This project covers the procurement of supplies and materials related to auditing services to ensure compliance and enhance the effectiveness of financial oversight within the institution.
5021503000	Insurance Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,314,000.00	4,314,000.00		This project involves managing insurance expenses to safeguard the institution's assets and mitigate risks, ensuring financial stability and protection for the community.
5029905003	Rent - Motor Vehicles	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	29,000.00	29,000.00		This project entails the rental of motor vehicles to support transportation needs for various institutional activities, ensuring mobility and accessibility for staff and resources.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905004	Rent - ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	90,000.00	90,000.00		This project involves the rental of ICT equipment to meet the institution's technological needs, enhancing operational efficiency and providing access to essential digital tools for various initiatives.
5021103000	Procurement of Consultancy Services	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00	1,000,000.00		This project involves the procurement of consultancy services to provide expert guidance and support for strategic planning and operational improvements within the institution.
5020201000	Procurement of Various Training-related Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	one month before the conduct of training	weeks before the conduct of training	weeks before the conduct of training	weeks before the conduct of training	GoP	3,250,000.00	3,250,000.00		This project involves the procurement of various supplies and materials for training purposes, aimed at enhancing skill development and supporting educational initiatives within the institution.
502990300	Procurement of Various Representation-related Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	one month before the conduct of event	weeks before the conduct of event	weeks before the conduct of event	weeks before the conduct of event	GoP	116,000.00	116,000.00		This project covers the procurement of various supplies and materials related to representation (tokens, meals, and the like), ensuring the institution is well-equipped for official functions and events.
5029999099	Procurement of Maintenance and Operating Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	53,000.00	53,000.00		This project encompasses various maintenance and operating expenses necessary for the smooth functioning of the institution, ensuring all facilities and services remain in optimal condition. May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
	Procurement of Various Maintenance and Operating Expenses for ISO	ISO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	350,000.00	350,000.00		This project includes other maintenance and operating expenses specifically for ISO compliance, ensuring that the institution meets quality management standards and maintains operational efficiency.
SUBTOTAL:										11,963,000.00	11,963,000.00	-	

NP-53.5 - AGENCY-TO-AGENCY

5020301002	Procurement of Various Office Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,894,000.00	2,894,000.00		This project entails the procurement of various office supplies to support daily operations, ensuring that staff have the necessary resources to perform their tasks efficiently.
5020302000	Procurement of Accountable Forms	Cashiering Office	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	165,000.00	165,000.00		This project involves the procurement of accountable forms to ensure proper documentation and tracking of transactions within the institution, enhancing accountability and record-keeping.
SUBTOTAL:										3,059,000.00	3,059,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5020309000	Procurement of Fuel, Oil and Lubricants	General Services Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	1,571,000.00	1,571,000.00		Description: This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance.
SUBTOTAL:										1,571,000.00	1,571,000.00	-	
GRAND TOTAL:										1,317,344,000.00	150,454,000.00	1,166,890,000.00	

Prepared by:



Mr. JONAS ERIK L. EBORA
BAC Secretary

Certified Correct:



Atty. NOEL ALBERTO S. OMANDAP
BAC Chairperson

Approved by:



Dr. TIRSO A. RONQUILLO
University President