

**Batangas State University Annual Procurement Plan for FY 2025 - Indicative APP**  
**UNIVERSITY WIDE**  
**Fund Source: MODIFIED DISBURSEMENT SYSTEM (MDS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMPETITIVE BIDDING:</b>													
<b>INFRASTRUCTURE PROJECTS</b>													
	Completion of Six (6) Storey Design Innovation Building, KIST Park	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	250,000,000.00		250,000,000.00	This project focuses on the completion of a six-storey Design Innovation Building at KIST Park, aimed at fostering creativity and collaboration in design and technology.
	Construction of Three (3) Storey Learning Center Building, BatStateU-San Juan	San Juan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	40,000,000.00		40,000,000.00	This project involves the construction of a three-storey Learning Center Building at BatStateU-San Juan, designed to enhance educational facilities and provide a modern space for student learning and collaboration.
	Completion of Ten (10) Storey Dormitory Building, BatStateU-Pablo Borbon	Pablo Borbon	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	100,000,000.00		100,000,000.00	This project focuses on the completion of a ten-storey dormitory building at BatStateU-Pablo Borbon, providing essential housing for students and fostering a supportive living-learning environment.
	Construction of Two (2) Storey Multi-Purpose Gymnasium, BatStateU-Pablo Borbon	Pablo Borbon	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	300,000,000.00		300,000,000.00	This project involves the construction of a two-storey multi-purpose gymnasium at BatStateU-Pablo Borbon, aimed at promoting physical fitness and providing a versatile space for sports, events, and community activities.
	Construction of Five (5) Storey Higher Education Building, BatStateU-Alangilan	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	150,000,000.00		150,000,000.00	This project focuses on the construction of a five-storey Higher Education Building at BatStateU-Alangilan, designed to enhance academic facilities and support a wide range of educational programs and student services.
	Construction of Five (5) Storey Level Parking Building, BatStateU-Alangilan	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	92,000,000.00		92,000,000.00	This project involves the construction of a five-storey parking building at BatStateU-Alangilan, aimed at alleviating parking shortages and providing convenient access for students, staff, and visitors.
	Construction of Fifteen (15) Storey Engineering Hub, BatStateU-Alangilan	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	939,850,000.00		939,850,000.00	This project focuses on the construction of a fifteen-storey Engineering Hub at BatStateU-Alangilan, designed to provide state-of-the-art facilities for engineering education, research, and innovation, fostering collaboration among students and faculty.
	Construction of Ten (10) Storey Dormitory Building, BatStateU-Alangilan	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	322,850,000.00		322,850,000.00	This project involves the construction of a ten-storey dormitory building at BatStateU-Alangilan, providing essential housing for students and fostering a supportive living-learning environment.

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	Construction of Six (6) Storey IT Centrum, KIST Park	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	286,400,000.00		286,400,000.00	This project focuses on the construction of a six-story IT Centrum at KIST Park, designed to serve as a hub for technology and innovation, supporting education, research, and collaboration in information technology.
	Construction of Three (3) Storey Higher Education Building, BatStateU-Lobo	Lobo	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	105,000,000.00		105,000,000.00	This project involves the construction of a three-story Higher Education Building at BatStateU-Lobo, aimed at enhancing academic facilities and providing a conducive environment for learning and student engagement.
	Construction of Five (5) Storey Learning Development Center, BatStateU JPLPC-Malvar	JPLPC-Malvar	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	150,000,000.00		150,000,000.00	This project focuses on the construction of a five-story Learning Development Center at BatStateU JPLPC-Malvar, designed to foster educational growth and innovation through modern facilities and collaborative spaces for students and faculty.
	Construction of Five (5) Storey Learning Development Center, BatStateU-Lipa	Lipa	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	161,000,000.00		161,000,000.00	This project involves the construction of a five-story Learning Development Center at BatStateU-Lipa, aimed at enhancing educational resources and providing modern spaces for student learning, collaboration, and development.
	Construction of Four (4) Storey Higher Education Building II, BatStateU ARASOF-Nasugbu	ARASOF-Nasugbu	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	161,000,000.00		161,000,000.00	This project focuses on the construction of a four-story Higher Education Building II at BatStateU ARASOF-Nasugbu, designed to expand academic facilities and support diverse educational programs for students.
	Construction of Seven (7) Storey Higher Education Building, BatStateU-Pablo Borbon	Pablo Borbon	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	190,000,000.00		190,000,000.00	This project involves the construction of a seven-story Higher Education Building at BatStateU-Pablo Borbon, aimed at providing advanced academic facilities and enhancing the learning environment for students across various programs.
	Construction of Five (5) Storey Dormitory Building, BatStateU ARASOF-Nasugbu	ARASOF-Nasugbu	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	110,000,000.00		110,000,000.00	This project focuses on the construction of a five-story dormitory building at BatStateU ARASOF-Nasugbu, providing essential housing for students and fostering a supportive living-learning environment.
	Construction of Six (6) Storey Data Center, KIST Park	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	180,490,000.00		180,490,000.00	This project focuses on the construction of a six-story Data Center at KIST Park, designed to offer advanced infrastructure for data management, storage, and processing. It will support research initiatives and enhance the institution's technological capabilities in data-driven projects.
	Construction of Convention Center, KIST Park	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	232,500,000.00		232,500,000.00	This project involves the construction of a Convention Center at KIST Park, aimed at providing a versatile venue for conferences, events, and community gatherings, fostering collaboration and knowledge sharing among various stakeholders.

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	Construction of Five (5) Storey KIST Hotel, KIST Park	Alangilan	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	316,880,000.00		316,880,000.00	This project focuses on the construction of a five-story KIST Hotel at KIST Park, designed to offer comfortable accommodations for visitors, researchers, and conference attendees, enhancing the overall experience of those engaging with the KIST Park's facilities.
<b>SUBTOTAL:</b>										<b>4,087,970,000.00</b>	<b>-</b>	<b>4,087,970,000.00</b>	
<b>PROCUREMENT OF GOODS</b>													
1060601000	Procurement of Motor Vehicle	University-wide	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	21,900,000.00		21,900,000.00	This project involves the procurement of a motor vehicle to support transportation needs within the institution, facilitating the efficient movement of staff, resources, and equipment for various operational activities.
	Procurement of Equipment and Services Development of the Space Program for the Harmonized Efforts in Research and Exploration (SPHERE) Center: A Ground Station Terminal and Transceiver System at BatStateU - The NEU	Research Office	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	4,000,000.00		4,000,000.00	This project entails procuring specialized equipment and services for the SPHERE Center at BatStateU - The NEU. It includes setting up a Ground Station Terminal and Transceiver System to support space research and exploration. These upgrades aim to enhance the university's capabilities in satellite communications and data transmission.
	Procurement of Supplies, Materials and Services for the Implementation of ICT Modernization Program Phase I	ICT Services	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	162,890,000.00		162,890,000.00	This project covers the procurement of supplies, materials, and services for Phase I of the ICT Modernization Program. The initiative aims to upgrade and enhance the institution's technological infrastructure, ensuring improved efficiency and digital capabilities.
	Procurement of Supplies, Materials and Services for the Implementation of ICT Resiliency Program	ICT Services	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	1,000,000,000.00		1,000,000,000.00	This project involves the procurement of supplies, materials, and services for the ICT Resiliency Program. It aims to strengthen the institution's technological infrastructure, ensuring continuity and stability in digital operations during disruptions.
	Procurement of Materials and Services for the Operationalization of Research Centers within the Science, Technology, Engineering and Environment Research (STEER) Hub	STEER Hub	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	6,000,000.00	6,000,000.00		This project involves the procurement of materials and services to operationalize research centers within the STEER Hub. It aims to support research initiatives by providing necessary resources for advanced scientific exploration and innovation.

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	Procurement of Materials and Services for the Implementation of National Engineering Education Development (NEED) Program	CIEE	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	114,000,000.00	114,000,000.00		This project covers the procurement of materials and services for the implementation of the NEED Program. It aims to enhance engineering education through improved resources, fostering innovation and technical expertise.
5020503000	Procurement of Internet Services	University-wide	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	28,247,000.00	28,247,000.00		This project involves the procurement of internet services to enhance the institution's connectivity, ensuring reliable and high-speed access for academic and administrative functions.
5021203000	Procurement of Security Services	University-wide	YES	Competitive Bidding	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	48,330,000.00	48,330,000.00		This project involves the procurement of security services to ensure the safety and protection of the institution's facilities, personnel, and students, thereby fostering a secure and conducive environment for academic and administrative activities.
<b>SUBTOTAL:</b>										<b>1,385,367,000.00</b>	<b>196,577,000.00</b>	<b>1,188,790,000.00</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT (SVP)</b>													
5020321002	Procurement of Various Semi-Expandable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	339,000.00	339,000.00		This project entails the procurement of various semi-expandable office equipment to enhance operational efficiency and support the administrative needs of the institution for use by multiple offices.
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Health Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000.00	100,000.00		This project covers the procurement of various medical, dental, and laboratory supplies to support healthcare services and research initiatives within the institution, ensuring access to essential resources.
5020311000	Procurement of Various Textbooks and Instructional Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	520,000.00	520,000.00		This project entails the procurement of various textbooks and instructional materials to enhance the educational resources available to students and faculty, supporting effective teaching and learning across academic programs.
5020301000	Procurement of Various Supplies and Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,014,000.00	6,014,000.00		This project covers the procurement of various supplies and materials to support the institution's operational needs and enhance overall functionality across departments/offices.
5060403004	Procurement of Drinking Water	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,890,000.00	1,890,000.00		Involves the procurement of drinking water to ensure access to safe and clean hydration for the institution's community, supporting health and well-being.
5020501000	Procurement of Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		This project entails the procurement of postage and courier services to facilitate efficient and timely communication and delivery of documents for the institution.

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5021102000	Procurement of Auditing Services-related Supplies and Materials	COA	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	35,000.00	35,000.00		This project covers the procurement of supplies and materials related to auditing services to ensure compliance and enhance the effectiveness of financial oversight within the institution.
5021103000	Procurement of Consultancy Services	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00	1,000,000.00		This project involves the procurement of consultancy services to provide expert guidance and support for strategic planning and operational improvements within the institution.
5021503000	Insurance Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	21,777,000.00	21,777,000.00		This project involves managing insurance expenses to safeguard the institution's assets and mitigate risks, ensuring financial stability and protection for the community.
5029902000	Procurement of Services for Printing and Publication	Various Offices and Campus	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	54,000.00	54,000.00		Intended for the printing and publication expenses; May resort to an alternative mode of procurement depending on the Market Study and Project Proposal.
5029903000	Procurement of Various Representation-related Supplies and Materials	Various Offices and Campus	NO	NP-53.9 - Small Value Procurement	one month before the conduct of event	weeks before the conduct of event	weeks before the conduct of event	weeks before the conduct of event	GoP	686,000.00	686,000.00		This project covers the procurement of various supplies and materials related to representation (tokens, meals, and the like), ensuring the institution is well-equipped for official functions and events.
5029905003	Rent - Motor Vehicles	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	29,000.00	29,000.00		This project entails the rental of motor vehicles to support transportation needs for various institutional activities, ensuring mobility and accessibility for staff and resources.
5029905004	Rent - ICT Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	540,000.00	540,000.00		This project involves the rental of ICT equipment to meet the institution's technological needs, enhancing operational efficiency and providing access to essential digital tools for various initiatives.
5029907099	Procurement of Various Subscription	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	520,000.00	520,000.00		This project involves the procurement of various subscriptions to provide access to essential resources, publications, and services that support the institution's educational, research, and administrative needs.
5029999099	Procurement of Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	303,000.00	303,000.00		This project encompasses various maintenance and operating expenses necessary for the smooth functioning of the institution, ensuring all facilities and services remain in optimal condition. May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
	Procurement of Various Maintenance and Operating Expenses for ISO	ISO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	350,000.00	350,000.00		This project includes other maintenance and operating expenses specifically for ISO compliance, ensuring that the institution meets quality management standards and maintains operational efficiency.

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5020201000	Procurement of Various Training-related Supplies and Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	one month before the conduct of training	weeks before the conduct of training	weeks before the conduct of training	weeks before the conduct of training	GoP	3,250,000.00	3,250,000.00		This project involves the procurement of various supplies and materials for training purposes, aimed at enhancing skill development and supporting educational initiatives within the institution.
<b>SUBTOTAL:</b>										<b>37,417,000.00</b>	<b>37,417,000.00</b>	<b>-</b>	
<b>NP-53.5 - AGENCY-TO-AGENCY</b>													
5020301002	Procurement of Various Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,894,000.00	2,894,000.00		This project entails the procurement of various office supplies to support daily operations, ensuring that staff have the necessary resources to perform their tasks efficiently.
5020302000	Procurement of Accountable Forms	Cashiering Office	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	165,000.00	165,000.00		This project involves the procurement of accountable forms to ensure proper documentation and tracking of transactions within the institution, enhancing accountability and record-keeping.
<b>SUBTOTAL:</b>										<b>3,059,000.00</b>	<b>3,059,000.00</b>	<b>-</b>	
<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>													
5020309000	Procurement of Fuel, Oil and Lubricants	General Services Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	GoP	1,571,000.00	1,571,000.00		Description: This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance.
<b>SUBTOTAL:</b>										<b>1,571,000.00</b>	<b>1,571,000.00</b>	<b>-</b>	
<b>GRAND TOTAL:</b>										<b>5,515,384,000.00</b>	<b>238,624,000.00</b>	<b>5,276,760,000.00</b>	

Prepared by:

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