QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

: State Universities and Colleges (SUCs) Department

: Batangas State University Agency/Entity : < nct applicable >

Operating Unit

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Organization Cocle (UACS) : 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ad	complishme	nt Budget Ye			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1	2	3	-4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam													
takers that past the licensure exams		69.00%	69.00%	69.00%	69.00%	69.00%	83.54% (609/729)	60.31% (433/718)			72.01% (1,042/1, 447)	3.01%	
2. Percentage of graduates (2 years prior)							(0031123)	(45.2710)			in the second		
that are employed					90.00%	90.00%	•				-	-	Target is set in 4th Quarter. The graduate tracer study, epproved by the University President, is currently undergoing system devalopment, with the projected completion of the system possible by first week of August 2024.
Output Indicator(3)													
1. Percentage of undergraduate students			a ana ana ana ana ana ana ana ana ana a										
enrolled in CHE D-identified and					and a second state of the	when personal defense on the state of the state of spectrum (). Set the set		an a		n (1997) - 1999) and 1999 - 19			
RDC-identified priority programs				65.00%		65.00%	•				-	-	Target is set in 3rd Quarter
2. Percentage of undergraduate programs			nacionalista a coltar instruction a charac		ana ar ann a ngani than ingan tara ang ang	ana ana mina mina dia kaominina dia kaominina dia mampikambana dia kaominina dia kaominina dia kaominina dia ka				and a state of the second second second			
with accreditation					98.00%	98.00%	-				-	-	Target is set in 4th Quarter
ADVANCED EDUCATION PROGRAM	320100000000000						nt fer ann a fhairteachairte a dharacha an 1979						
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicat(r(s)													
1. Percentage of graduate school faculty								and a state of states () and a state state of the state					
engaged in research work applied in any											a de la compañía de l		
of the following					26.00%	26.00%	-	a gan a sha a gan a gan a gan a sa s			-	•	Target is set in 4th Quarter
a. pursuing advanced research degree													
programs (Pr.D.) or								and the second second state of a sequence of the second second second second second second second second second					
b. actively purs Jing within the last three (3)	аналанан калан калан Калан												
years (investi jative research, basic													
and applied scientific research, policy					a na sa kila. Ing adh la na ha kila an ina an an sa sa a								an a
research, social science research) or		and a second second set that the second s					an dan mangang ang kanang di Pang Pang Pang Pang Pang Pang Pang Pang						
c, producing technologies for												a a far gan ann ann an Ann an Anna (1977 an Annan, ann a' ann an Anna (1977 an 2118 Anna - 1977 an	
commercialization or livelihood												and a second	
improvement or		and a second to be a second of the second						and the second					
d. whose research work resulted in an													
extension program		an ar an											

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Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	nt Budget Yea	No.		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1	2	3	<i>i</i> 4	5	6	7	8	9	10	11	12	13	14
utput Indicator(s)													
. Percentage of graduate students enrolled													
in research decree programs				76.00%		76.00%	•				•	no di sebada kalanda k	Target is set in 3rd Quarter
2. Percentage of accredited graduate													
programs					95.00%	95.00%	•				ne a contra e se a contra de la c	-	Target is set in 4th Quarter
EARCH PROGRAM	320200000000000									anarar - en arcinetananan ar er er er er er			
 Higher education research improved to promote economic productivity d innovation Dutcome Indicator(s) 													
1. Number of research outputs in the last													
three years utilized by the industry or												na sa na manana na ma	
by other benefi⊧iaries		5	8	6	6	22	4	6			10	-12	The target for 2nd quarter was 5, and the actual accomplishment was 6, hence, exceeding the target. On the other hand, the target to date was 10, and the actual accomplishment was 10, resultin in 0 variance as of 2nd quarter. The target for this quarter was successfully achieved, and the variance from the las quarter was addressed by strengthening partnerships with industries and other stakeholders. However, the indicated variance of -12 pertains to the accomplishment to date minus the total annual target.
Dutput Indicator(3)													
I. Number of research outputs completed													
within the year		5	5	5	5	20	10	15			25	5	The target for 2nd quarter was 5, and the actual accomplishment was 15, hence, exceeding the target. On the other hand, the target to date was 10, was exceeded with 25 accomplishments. Sa accomplishments were achieved throug the implementation of various research programs, such as research forums, an through strategic efforts aimed at enhancing research and development within the University. Weanwhile, the variance of 5 indicates that the University has surpassed its target for this indicator, calculated as the accomplishment to date minus the total annual target.
in internationally-refereed or CHED													
recognized journal within the year		2.50%	2.50%	2.50%	2.50%	10.00%	0.00%	1.32% (1/76)			1.32%	-8.68%	The target as of the 2ncl quarter was 5% and the actual accomplishment was 1.32%, resulting in -3.61% variance for the quarter. Meanwhile, the variance of -8.48% pertains to the accomplishment to date minus the total annual target.
CHNICAL ADVISORY EXTENSION PROGR/\M	330100000000000												
D : Community engagement increased													
Outcome Indicator(s)												and the second	

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Organization Code (UAC:3) : 08 038 0000000

Particulars	UACS	Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Ye	arj	Variance as of	
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
. Number of active partne ships with LGUs,													
industries, NGCs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		47	35	17	17	116	31	35			66	-50	The target for 2nd quarter was 35 and the actual accomplishment was 35, the no variance. On the other hand, the target to date was 82, but the actual accomplishment was 66 resulting in a variance of -16 as of 2nd quarter Subsequently, the indicated varia nce -50 pertains to the accomplishment to date minus the total annual target.
Dutput Indicator(s)													
. Number of trainees weighted by the													
length of trainin:		1,438	3,834	1,438	2,876	9,586	1,597.50	2,584.25			4,181.75	-5404 25	The target for 2nd quarter was 3,034, and the actual accomplishment was 2,584 25, thus, having a variance of 1,249.75. On the other hand, the tar to date was 5, 272, but the actual accomplishment was 4,181.75, result
													in a variance of -1, 090.25 as of 2nd quarter. Meanwhile, the indicated variance of -5, 404.25 pertains to the accomplishment to date minus the to annual target.
2. Number of extension programs organized													annual target.
and supported consisten, with the SUC's													
mandated and priority programs		51	135	51	102	339	67	155			222	-177	The target for 2nd quarter was 135, a the actual accomplishment was 135, exceeding the target. On the other ha- the target to date was 186, yet the ac- accomplishment surpassed it with 222. This indicates the strong commitment the University to making significant contributions to national development through its initiatives and accomplishments. Meanwhile, the indica ed variance of -117 pertains to accomplishment to date minus the tot annual target.
3. Percentage of beneficiaries who rate the													annaer an gon
training course/s as satisfactory or higher													
in terrr s of quality and re evance		96.00%	€6.00%	96.00%	96.0(1%	96.00%	99.94% (1,770/1,771)	99.93% (2,979/2,081)			99.94% (4,749.4, 752)	3.94%	The target to drite was 95%, yet the actual accompl shment surpassed it v 99.94%. This highlights the quality training provided by the Jniversity to beneficiaries and the significant inpara and benefits they receive from it. Meanwhile, the variance of 3.94% indica es that the University has surparsed its target for this indicator, calculated as the accomplishment to

Prepared By: DE CARRIER HOYAL DELGADO Planninu 20 ce Dais

In coordination with: \mathbf{n} Ms, CZARIAA) YVETTE A, PINEDA Budget Officer Date:

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