

Batangas State University Revised Annual Procurement Plan (APP) for FY 2024 (Changes within the 2nd Semester)

PABLO BORBON CAMPUS

Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS:													
COMPETITIVE BIDDING:													
5021203000	Procurement of Security Services	Pablo Borbon	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	16,779,299.43	16,779,299.43		This project involves the procurement of security services to safeguard the institution's facilities, personnel, and students, ensuring a secure environment conducive to learning and operational efficiency; For consolidation of Central Administration.
5060405003	Procurement of Various Information and Communication Technology Equipment	Various Offices and Colleges	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	6,091,775.00		6,091,775.00	Includes expenses related to the purchase, maintenance, and upgrading of ICT equipment, such as computers, servers, and communication devices, essential for operational efficiency and effective communication
5020321003	Procurement of Various Semi-Expendable ICT Equipment	Various Offices and Colleges	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,407,100.00	1,407,100.00		This project involves the procurement of semi-expendable ICT equipment to enhance technological capabilities and support the institution's educational and administrative functions, facilitating improved access to digital resources
5020301002	Procurement of Various Office Supplies	Various Offices and Colleges	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	3,854,310.68	3,854,310.68		This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations
5029902000	Procurement of Printing and Publication Services	Various Offices and Colleges	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	3,138,692.89	3,138,692.89		This project involves expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing, and educational purposes within the institution
5020503000	Procurement of Internet Subscription Services	ICT Services	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	2,449,286.33	2,449,286.33		This project involves expenses for internet subscription services, ensuring reliable connectivity and access to online resources that support the institution's educational, administrative, and research activities

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5060602000	Procurement of Computer Software	Various Offices and Colleges	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	2,000,000.00		2,000,000.00	
5060405007	Procurement of Speech Laboratory Equipment System for CTE	San Juan Campus	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	1,300,000.00		1,300,000.00	This project provides additional details or clarifications related to machinery and equipment not covered under standard categories. It includes information on non-standard, specialized, or ancillary equipment used for various operational or industrial purposes.
5029907004	Procurement of Library & Other Reading Materials Subscription Expenses	Library Services	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	3,279,266.58	3,279,266.58		This project involves expenses for subscriptions to library and other reading materials, ensuring access to essential resources that support research, study, and the academic growth of students and faculty
5021305003	Repair and Replacement of Defective Parts and Components of RFID System of Pablo Borbon Campus	ICT Services	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	1,856,000.00	1,856,000.00		Intended for the repair and replacement of the defective parts and components of RFID system in the turnstiles located at Gate 2.
5060405003	Supply and Installation of Self-Service Kiosk Machine for STEAM Library in Batangas State University Pablo Borbon	Library Services	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	1,260,000.00		1,260,000.00	Includes expenses related to the purchase, maintenance, and upgrading of ICT equipment, such as computers, servers, and communication devices, essential for operational efficiency and effective communication
	Procurement of Uniform Textile for AY 2024-2025 in Batangas State University Pablo Borbon	Resource Generation Office	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	6,510,163.00	6,510,163.00		Intended for the procurement of uniform textiles to served the requirement of the incoming college and IS students for AY 2024-2025. IGP fund.
	Procurement of PE Uniforms in Batangas State University Pablo Borbon	Resource Generation Office	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	3,440,000.00	3,440,000.00		Intended for the procurement of PE Uniforms to served the requirement of the incoming college and IS students for AY 2024-2025. IGP fund.
5021503000	Procurement of Student Personal Accident Insurance for AY 2024-2025 for Batangas State University	Resource Generation Office	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	569,250.00	569,250.00		Intended for the procurement of Student Personal Accident Insurance for AY 2024-2025 for Pablo Borbon Campus Students. IGP fund.
SUBTOTAL COMPETITIVE BIDDING:										53,935,143.91	43,283,368.91	10,651,775.00	

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SHOPPING:													
5020307000	Procurement of Various Drugs and Medicines Expenses	Various Offices and Colleges	NO	Shopping	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,223,900.00	1,223,900.00		This project covers expenses for the procurement of drugs and medicines to support the health and wellness programs of the institution, ensuring the availability of essential medical supplies
SUBTOTAL SHOPPING:										1,223,900.00	1,223,900.00	-	
DIRECT CONTRACTING:													
5020502001	Procurement of Load Cards	Various Offices and Colleges	NO	Direct Contracting	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	57,400.00	57,400.00		This project involves the allocation of expenses for mobile telephone services, specifically for the procurement of load cards, to ensure effective communication for staff and administrative functions within the institution
5029907004	Subscription to Philippine Online Legal Database	Library Services	NO	Direct Contracting	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	1,540,000.00	1,540,000.00		This project involves expenses for subscriptions to library and other reading materials, ensuring access to essential resources that support research, study, and the academic growth of students and faculty
SUBTOTAL DIRECT CONTRACTING:										1,597,400.00	1,597,400.00	-	
NP-53.5 - AGENCT-TO-AGENCY:													
5020302000	Accountable Forms Expenses	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	206,950.00	206,950.00		This project involves expenses related to the procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions
5020399000	Procurement of Various Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	4,885,346.37	4,885,346.37		This project encompasses expenses for various supplies and materials not categorized elsewhere, ensuring the institution has the necessary resources to support daily operations and activities effectively
SUBTOTAL NP-53.5 - AGENCT-TO-AGENCY:										5,092,296.37	5,092,296.37	-	
NP-53.6 - SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:													
5029907004	Procurement of Subscription to Online Learning E-books Database for Batangas State University Libraries in Pablo Borbon Campus and its Extension Campuses (Rosario, Lemery, San Juan)	Library Services	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	3,500,000.00	3,500,000.00		This project involves expenses for subscriptions to library and other reading materials, ensuring access to essential resources that support research, study, and the academic growth of students and faculty
SUBTOTAL NP-53.6 - SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:										3,500,000.00	3,500,000.00	-	

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NP-53.9 - SMALL VALUE PROCUREMENT:													
5020101000	Procurement of Traveling-related Expenses (Local)	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,352,143.67	1,352,143.67		This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs
5020201000	Procurement of Traveling-related Expenses (Foreign)	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	2,347,147.58	2,347,147.58		This project covers expenses related to foreign travel, including accommodations, transportation, and other costs incurred by staff and faculty during international assignments or conferences, supporting the institution's global engagement and collaboration
5020201000	Procurement of Traveling-related Expenses (Student Mobility)	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	500,000.00	500,000.00		This project covers expenses related to international travel for student mobility programs. It includes costs for airfare, accommodation, transportation, travel insurance, and other necessary expenses associated with sending students abroad for educational exchanges, internships, or study programs
5020201000	Procurement of Training-related Supplies and Material	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	8,291,971.62	8,291,971.62		This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts
5020501000	Procurement of Various Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	65,383.28	65,383.28		This project covers expenses related to postage and courier services, ensuring efficient communication and timely delivery of documents and materials essential for the institution's operations
5060405002	Procurement of Various Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	804,395.00		804,395.00	This project focuses on the procurement of office equipment to support administrative functions, ensuring that staff have the necessary tools to enhance productivity and efficiency in daily operations

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5060405099	Procurement of Various Other Machineries and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	112,000.00		112,000.00	This project provides additional details or clarifications related to machinery and equipment not covered under standard categories. It includes information on non-standard, specialized, or ancillary equipment used for various operational or industrial purposes.
5060405099	Procurement of Various Machinery	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	280,000.00		280,000.00	This project provides additional details or clarifications related to machinery and equipment not covered under standard categories. It includes information on non-standard, specialized, or ancillary equipment used for various operational or industrial purposes.
5060405014	Procurement of Various Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	135,000.00		135,000.00	This project involves the procurement of technical and scientific equipment to support research, experimentation, and advanced learning, enhancing the institution's capabilities in science and technology education.
5020311001	Procurement of Textbooks and Instructional Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	10,800.00	10,800.00		This project encompasses expenses for textbooks and instructional materials, ensuring that students and faculty have access to essential resources to support effective teaching and learning across various academic programs.
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	2,711,418.80	2,711,418.80		This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community.
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	395,103.00	395,103.00		This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work.

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5020322002	Procurement of Various Semi-Expendable Books	Library Services	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	10,800.00	10,800.00		This project involves the procurement of semi-expendable books to enrich the institution's library and learning resources, ensuring that students and faculty have access to essential reading materials for education and research
5020322001	Procurement of Various Semi-Expendable Furniture & Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,444,773.20	1,444,773.20		This project entails the procurement of semi-expendable furniture and fixtures to enhance the functionality and aesthetics of institutional spaces, providing comfortable and efficient environments for students and staff
5020321001	Procurement of Various Semi-Expendable Machinery	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	294,150.00	294,150.00		This project involves the procurement of semi-expendable machinery to enhance operational capabilities, providing essential equipment for various programs and supporting hands-on learning and research initiatives within the institution
5020321010	Procurement of Various Semi-Expendable Medical Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	373,150.00	373,150.00		This project entails the procurement of semi-expendable medical equipment to support healthcare services, clinical training, and research within the institution, ensuring access to essential medical resources for students and faculty
5020321099	Procurement of Various Semi-Expendable Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,312,650.00	1,312,650.00		This project involves the procurement of semi-expendable equipment that does not fall under specific categories, providing the institution with necessary resources to support a variety of operational and educational needs across different departments
5020321012	Procurement of Various Semi-Expendable Sports Equipment	Sports and Development	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	510,000.00	510,000.00		This project involves the procurement of semi-expendable sports equipment to enhance athletic programs and activities, providing students with the necessary resources to engage in physical education and promote overall wellness

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5020321013	Procurement of Various Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	443,440.00	443,440.00		This project focuses on the procurement of semi-expendable technical and scientific equipment to support research and educational initiatives, ensuring that students and faculty have access to essential tools for experimentation and innovation
5021321007	Procurement of Semi-Expendable Communication Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	78,600.00	78,600.00		The project is consist of semi-expandable communications equipment to be used by various offices.
5021304002	Procurement of Materials and Services for the Repairs & Maintenance of School Buildings	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	1,968,130.00	1,968,130.00		Intended for the repair and maintenance of various school buildings; as the need arise
5021304099	Procurement of Materials and Services for the Repairs & Maintenance of Other Structures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	956,705.34	956,705.34		Intended for the repair and maintenance of other structure of the university; as the need arise
5021305002	Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	226,350.00	226,350.00		Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise
5021305099	Procurement of Materials and Services for the Repairs & Maintenance of Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	222,960.00	222,960.00		Intended for the repair and maintenance of other equipment for various offices and colleges; as the need arise
5021307000	Procurement of Materials and Services for the Repairs & Maintenance of Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	10,000.00	10,000.00		Intended for the repair and maintenance of furnitures and fixtures for various offices and colleges; as the need arise
5021305099	Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	107,600.00	107,600.00		Intended for the repair and maintenance of other machinery for various offices and colleges; as the need arise
5021306001	Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	66,118.51	66,118.51		Intended for the repair and maintenance of motor vehicles for various offices and colleges; as the need arise
5021305011	Procurement of Materials and Services for the Repairs & Maintenance of Medical Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	70,750.00	70,750.00		Intended for the repair and maintenance of medical equipment for various offices and colleges; as the need arise
5021303005	Procurement of Materials and Services for the Repairs & Maintenance of Power Supply System	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	100,000.00	100,000.00		Intended for the repair and maintenance of power supply systems of the campus; as the need arise
5021305013	Procurement of Materials and Services for the Repairs & Maintenance of Sports Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	12,500.00	12,500.00		Intended for the repair and maintenance of sports equipment for various offices and colleges; as the need arise
5021305014	Procurement of Materials and Services for the Repairs & Maintenance of Technical & Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	266,840.00	266,840.00		Intended for the repair and maintenance of technical & scientific equipment for various offices and colleges; as the need arise

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5029903000	Procurement of Various Representation Services-related Supplies and Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	449,146.75	449,146.75		This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities
5029905004	Lease of Motor Vehicle	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	27,500.00	27,500.00		
5029905004	Lease of Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	807,400.00	807,400.00		This project involves expenses related to the rental of equipment, ensuring the institution has access to necessary tools and machinery for various operational and educational activities without the burden of ownership costs
5029999099	Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	15,160,628.34	15,160,628.34		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5021201000	Procurement of Environment/Sanitary Services	Environmental Management Unit	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,013,855.69	1,013,855.69		
5021304002	Rehabilitation of Technology Roofing Ceiling and Louver at BatStateU Lemery Campus	Lemery Campus	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	34,360.00	34,360.00		This project involves the allocation of expenses for the repair and maintenance ensuring efficient performance and maintenance.
502130400	Repair of floor tiles on the 4th and 5th floor at STEAM Library	Library Services	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	211,925.00	211,925.00		This project involves the allocation of expenses for the repair and maintenance ensuring efficient performance and maintenance.
5021305011	Calibration of Autoclave and Weighing Scale for the Annual Calibration of Medical Equipment at Health Services	Health Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	44,550.00	44,550.00		This project involves the allocation of expenses for the repair and maintenance ensuring efficient performance and maintenance.
5021305014	Calibration and preventive maintenance of technical & scientific equipment at Science Laboratory in College of Arts and Sciences	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	100,000.00	100,000.00		This project involves the allocation of expenses for the repair and maintenance ensuring efficient performance and maintenance.
5021305099	Calibration of Kitchen Laboratory Equipment at CABEIHM	CABEIHM	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	9,200.00	9,200.00		This project involves the allocation of expenses for the repair and maintenance ensuring efficient performance and maintenance.
5021305099	Calibration and preventive maintenance of other equipment at Science Laboratory in College of Arts and Sciences	College of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	129,500.00	129,500.00		This project involves the allocation of expenses for the repair and maintenance ensuring efficient performance and maintenance.

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5021305000	Repair and maintenance of airconditioning unit at Culture and Arts office	Culture and Arts Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	43,750.00	43,750.00		This project involves the allocation of expenses for the repair and maintenance ensuring efficient performance and maintenance.
	Project MANGYAN TRIBE (MAKE: Market Access, Key to Engagement - A Market Study)	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	3,000.00	3,000.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	APPLY 2.0: Acquiring Skills Through Practical Training and Practical Exercises on Defense Tactics for Limitless Vigor and Youthful Physical Ability	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	16,250.00	16,250.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	WOMEN: Withstanding Oppression, Mobilizing againts violence, Empowering and Nurturing women and children	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	14,000.00	14,000.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	BARAKAHANG BORBONIAN 3.0: A farm-to-campus trade fair	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,600.00	1,600.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	WEAVERS: Weaving Excellence Advocates for Value Efficiency, Reliability and Sustainability: Seminar/Training on Total Quality Management	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	4,500.00	4,500.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	Helping the Helper: A communication campaign for Lingap Pangarap's Future and Sustainability	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	8,795.00	8,795.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	Laro-mpang BATA: Building children's Awareness Through Action-based games	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	8,983.00	8,983.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	Project WASTEWISE: Waste Administration Strategies for Total Environmental Wellness	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	34,750.00	34,750.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	BARAKAHANG BORBONIAN 4.0: A farm-to-campus trade fair & Love your Heart: Free ECG Booth	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	20,250.00	20,250.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
SUBTOTAL NP-53.9 - SMALL VALUE PROCUREMENT:										43,624,823.78	42,293,428.78	1,331,395.00	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	800,922.00	800,922.00		This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Procurement of Various Subscription	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	Income	1,444,030.00	1,444,030.00		This project encompasses various subscription expenses not categorized elsewhere, ensuring the institution has access to essential services and resources that support its operations and programs
SUBTOTAL NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets:										2,244,952.00	2,244,952.00	-	
TOTAL OF PROCUREMENT OF GOODS:										111,218,516.06	99,235,346.06	11,983,170.00	
GRAND TOTAL:										111,218,516.06	99,235,346.06	11,983,170.00	

Prepared by:


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 Chancellor