

**Batangas State University Revised Annual Procurement Plan (APP) for FY 2024 (Changes within the 2nd Semester)**

**PABLO BORBON CAMPUS**

**Fund Source: SUPPLEMENTAL BUDGET 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>													
<b>COMPETITIVE BIDDING:</b>													
5060404099	Construction of Pablo Borbon Gymnasium	Pablo Borbon	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	88,315,000.00		88,315,000.00	
5060404099	Rehabilitation/Establishment of University Museum	Pablo Borbon	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	10,000,000.00		10,000,000.00	
5060404099	Renovation of Kitchen Laboratory at CITE Building in Batangas State University Pablo Borbon	CABEIHM	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	Income	9,700,000.00		9,700,000.00	Intended for the renovation of the existing Kitchen Laboratory that includes the Hot & Cold Preparation Room, Storage and Baking Room.
5060404099	Renovation of 2nd Floor of MSP Building for Proposed BS Criminology Forensic Laboratory	CAS	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	1,000,000.00		1,000,000.00	
5060404099	Renovation of Amphitheatre at 4th Floor of CITE Building	Pablo Borbon	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	1,500,000.00		1,500,000.00	Intended for the renovation of the amphitheatre at 4th floor of CITE Building.
5060404099	Construction of Water Treatment and Re-Use Facility and Landscape Irrigation System in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	7,950,000.00		7,950,000.00	The project consist of a water filtration system, an irrigation system, an underground tank, and a pump house.
5060404099	Completion of Gymnasium in Batangas State University San Juan Campus	San Juan Campus	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Income	10,844,500.00		10,844,500.00	Intended for the completion of gymnasium of San Juan Campus.
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>129,309,500.00</b>	<b>-</b>	<b>129,309,500.00</b>	
<b>NP-53.1 TWO FAILED BIDDINGS:</b>													
5060404099	Supply and Installation of Pumps and Other Accessories for the Fire Protection System and Domestic Water line of Five-Storey University Wellness Center Building	Pablo Borbon	NO	NP-53.1 Two Failed Biddings	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	7,146,200.00		7,146,200.00	The project consist of Pumps and other accessories for the Fire Protection System and Domestic Water line of Wellness Center Building. The total floor area of the proposed project is 2,414.96 sq.m.
<b>SUBTOTAL NP-53.1 TWO FAILED BIDDINGS:</b>										<b>7,146,200.00</b>	<b>-</b>	<b>7,146,200.00</b>	
<b>TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>										<b>136,455,700.00</b>	<b>-</b>	<b>136,455,700.00</b>	

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<b>PROCUREMENT OF GOODS:</b>													
<b>COMPETITIVE BIDDING:</b>													
5060403005	Electrical Upgrade of Power Supply Systems in Batangas State University Pablo Borbon Campus	Pablo Borbon	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	1,341,688.00		1,341,688.00	
5060403005	Electrical Upgrade of Power Supply Systems in Batangas State University Rosario Campus	Rosario Campus	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	2,698,200.00		2,698,200.00	
5060101006	Supply and Installation of Air Circuit Breaker in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	3,600,000.00		3,600,000.00	Intended for the replacement of the defective Air Circuit Breaker and Automatic Transfer Switch located at Powerhouse 2 (Gate 3).
5060405003	Procurement of Interactive Viewboard for CABEIHM in Batangas State University Pablo Borbon	CABEIHM	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	1,550,000.00		1,550,000.00	Includes expenses related to the purchase, maintenance, and upgrading of ICT equipment, such as computers, servers, and communication devices, essential for operational efficiency and effective communication
5060405003	Supply and Installation of LED Board for STEAM Library in Batangas State University Pablo Borbon	Library Services	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	1,883,000.00		1,883,000.00	Includes expenses related to the purchase, maintenance, and upgrading of ICT equipment, such as computers, servers, and communication devices, essential for operational efficiency and effective communication
5060407001	Supply and Installation of Furniture and Fixtures for STEAM Library in Batangas State University Pablo Borbon	Library Services	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	Income	26,671,005.00	16,159,005.00	10,512,000.00	Intended for the procurement of furniture and fixtures to be placed in STEAM Library.
5020322000	Procurement of Books in Batangas State University Lot 1: Geography; History	Library Services	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	Income	180,635.00	180,635.00		
5020322000	Procurement of Books in Batangas State University Lot 2: Medicine & Allied Health Sciences	Library Services	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	Income	680,605.00	680,605.00		
5020322000	Procurement of Books in Batangas State University Lot 3: Natural Sciences	Library Services	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	Income	583,540.00	583,540.00		
5021321003	Repair and Replacement of Defective Parts and Components of RFID System of Pablo Borbon Campus	ICT Services	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	1,000,000.00	1,000,000.00		Intended for the repair and replacement of the defective parts and components of RFID system in the turnstiles located at Gate 2.
5060407001	Supply and Installation of Faculty Workstation at CABEIHM in Batangas State University Pablo Borbon	CABEIHM	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	2,100,000.00	700,000.00	1,400,000.00	Intended for the supply and installation of faculty workstation of CABEIHM at 3rd & 4th floor of CITE Bldg

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5060406001	Procurement of Motor Vehicle	Pablo Borbon	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	Income	4,000,000.00		4,000,000.00	Intended for the procurement of 2 vehicle to be used of Health Services Office and Property & Supply Office.
5020503000	Procurement of Internet Subscription Services	ICT Services	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	827,300.00	827,300.00		This project involves expenses for internet subscription services, ensuring reliable connectivity and access to online resources that support the institution's educational, administrative, and research activities
5060405003	Procurement of Various Information and Communication Technology Equipment	Various Offices, Colleges and Campues	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	4,404,400.00		4,404,400.00	Includes expenses related to the purchase, maintenance, and upgrading of ICT equipment, such as computers, servers, and communication devices, essential for operational efficiency and effective communication
5020322001	Procurement of Various Semi-Expendable Furniture & Fixtures	Various Offices, Colleges and Campues	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	3,943,565.34	3,943,565.34		This project entails the procurement of semi-expendable furniture and fixtures to enhance the functionality and aesthetics of institutional spaces, providing comfortable and efficient environments for students and staff
5060405002	Procurement of Various Office Equipment	Various Offices, Colleges and Campues	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	404,298.00	404,298.00		This project focuses on the procurement of office equipment to support administrative functions, ensuring that staff have the necessary tools to enhance productivity and efficiency in daily operations
5060405099	Procurement of Various Other Machineries and Equipment	Various Offices, Colleges and Campues	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	1,585,000.00		1,585,000.00	This project provides additional details or clarifications related to machinery and equipment not covered under standard categories. It includes information on non-standard, specialized, or ancillary equipment used for various operational or industrial purposes.
5060405014	Procurement of Various Technical and Scientific Equipment	Various Offices, Colleges and Campues	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	2,225,490.00		2,225,490.00	This project involves the procurement of technical and scientific equipment to support research, experimentation, and advanced learning, enhancing the institution's capabilities in science and technology education
5060407001	Procurement of Furniture and Fixtures	Various Offices, Colleges and Campues	NO	Competitive Bidding	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	4,312,910.00		4,312,910.00	The project is consist of Furniture and Fixture to be used by various offices; May resort to alternative mode of procurement depending on the Market Study and Project Proposal.

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5060407001	Procurement of Collapsible Tent	Pablo Borbon	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	Income	5,018,100.00		5,018,100.00	Intended for the procurement of collapsible tent to be used when the construction of gymnasium start.
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>69,009,736.34</b>	<b>24,478,948.34</b>	<b>44,530,788.00</b>	
<b>NP-53.5 - AGENCT-TO-AGENCY:</b>													
5020301002	Procurement of Various Office Supplies	Various Offices, Colleges and Campuses	NO	NP-53.5 Agency-to-Agency	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	157,600.00	157,600.00		This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations
5020399000	Procurement of Other Supplies and Materials	Various Offices, Colleges and Campuses	NO	NP-53.5 Agency-to-Agency	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	2,397,983.58	2,397,983.58		This project encompasses expenses for various supplies and materials not categorized elsewhere, ensuring the institution has the necessary resources to support daily operations and activities effectively
<b>SUBTOTAL AGENCY-TO-AGENCY:</b>										<b>2,555,583.58</b>	<b>2,555,583.58</b>	<b>-</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
5020101000	Procurement of Traveling-related Expenses (Local)	Various Offices, Colleges and Campuses	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	427,465.19	427,465.19		This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs
5020201000	Procurement of Traveling-related Expenses (Foreign)	ICT Services	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	2,643,591.31	2,643,591.31		This project covers expenses related to foreign travel, including accommodations, transportation, and other costs incurred by staff and faculty during international assignments or conferences, supporting the institution's global engagement and collaboration
5020201000	Procurement of Training-related Supplies and Material	Various Offices, Colleges and Campuses	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	409,265.50	409,265.50		This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts
5020501000	Procurement of Various Postage and Courier Services	Various Offices, Colleges and Campuses	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	2,591.18	2,591.18		This project covers expenses related to postage and courier services, ensuring efficient communication and timely delivery of documents and materials essential for the institution's operations

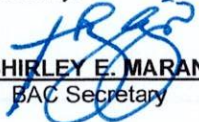
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5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	227,600.00	227,600.00		This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5060405007	Procurement of Various Communication Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	100,000.00		100,000.00	
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	1,292,512.00		1,292,512.00	This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work
5020321010	Procurement of Various Semi-Expendable Medical Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	11,400.00	11,400.00		This project entails the procurement of semi-expendable medical equipment to support healthcare services, clinical training, and research within the institution, ensuring access to essential medical resources for students and faculty
5020321003	Procurement of Various Semi-Expendable ICT Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	990,859.50	990,859.50		This project involves the procurement of semi-expendable ICT equipment to enhance technological capabilities and support the institution's educational and administrative functions, facilitating improved access to digital resources
5020322002	Procurement of Various Semi-Expendable Books	Library Services	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	286,420.00	286,420.00		This project involves the procurement of semi-expendable books to enrich the institution's library and learning resources, ensuring that students and faculty have access to essential reading materials for education and research
5020321099	Procurement of Various Semi-Expendable Other Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	1,468,640.00	1,468,640.00		This project involves the procurement of semi-expendable equipment that does not fall under specific categories, providing the institution with necessary resources to support a variety of operational and educational needs across different departments
5020321013	Procurement of Various Semi-Expendable Technical and Scientific Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	790,400.00	790,400.00		This project focuses on the procurement of semi-expendable technical and scientific equipment to support research and educational initiatives, ensuring that students and faculty have access to essential tools for experimentation and innovation

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5021321007	Procurement of Semi-Expendable Communication Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	208,900.00	208,900.00		The project is consist of semi-expandable communications equipment to be used by various offices.
5029902000	Procurement of Printing and Publication Services	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	17,280.00	17,280.00		This project involves expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing, and educational purposes within the institution
5029903000	Procurement of Various Representation Services-related Supplies and Materials	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	90,120.00	90,120.00		This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities
5029905004	Lease of Equipment	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	109,000.00	109,000.00		This project involves expenses related to the rental of equipment, ensuring the institution has access to necessary tools and machinery for various operational and educational activities without the burden of ownership costs
5029999099	Other Maintenance and Operating Expenses	Various Offices, Colleges and Campues	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	1,915,357.08	1,915,357.08		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5021304002	Procurement of Materials and Services for the Repairs & Maintenance of School Buildings	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	4,477,019.71	4,477,019.71		Intended for the repair and maintenance of various school buildings; as the need arise
5021305003	Procurement of Materials and Services for the Repairs & Maintenance of ICT Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	23,000.00	23,000.00		Intended for the repair and maintenance of various ict equipments; as the need arise
5021304099	Procurement of Materials and Services for the Repairs & Maintenance of Other Structures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	1,514,183.32	1,514,183.32		Intended for the repair and maintenance of other structure of the university; as the need arise
5021305002	Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	112,900.00	112,900.00		Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise
5021305099	Procurement of Materials and Services for the Repairs & Maintenance of Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	68,000.00	68,000.00		Intended for the repair and maintenance of other equipment for various offices and colleges; as the need arise
5021307000	Procurement of Materials and Services for the Repairs & Maintenance of Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	72,175.00	72,175.00		Intended for the repair and maintenance of furnitures and fixtures for various offices and colleges; as the need arise

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5021305099	Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	104,066.00	104,066.00		Intended for the repair and maintenance of other machinery for various offices and colleges; as the need arise
5021303005	Procurement of Materials and Services for the Repairs & Maintenance of Power Supply System	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	95,934.00	95,934.00		Intended for the repair and maintenance of power supply systems of the campus; as the need arise
	Transforming Education, Empowerment through Nurturing the Adolescents (TEEN) Project" "Module Development and its Implementation for Teenage Pregnancy among Adolescents in Batangas Province	Research Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	282,555.00	282,555.00		This project consist of procurement of materials and supplies for the implementation of the research activity.
	Isolation, Screening and Preservation of Oil and Plastic-Degrading Bacteria: Towards a Sustainable Microbial Culture Collection for Environmentally Relevant Microorganisms (SMEAR)	Research Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	49,679.00	49,679.00		This project consist of procurement of materials and supplies for the implementation of the research activity.
	Casual Factors of Low Civil Service Examination Passing Rate in Batangas Province	Research Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	159,310.00	159,310.00		This project consist of procurement of materials and supplies for the implementation of the research activity.
	MSMEs Mapping Mobilizing Resources for Business Chain	Research Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	30,830.00	30,830.00		This project consist of procurement of materials and supplies for the implementation of the research activity.
	Basic Computer Literacy: Competency Progress and Understanding Phase 3	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	34,640.00	34,640.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	AKLAT: Aktibidad na Kaagapay sa Landas ng Ambisyon at Tagumpay	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	11,690.00	11,690.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	Green Thinking: Growing Responsibilities in Education, Environment, and Nutrition	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	34,880.00	34,880.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.

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	Project STEP-UP: Sports Training Enhancement Project in Uplifting Potential athletes	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	18,680.00	18,680.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
	PANANALIKSIK: A Collaborative Research Program and Activities between BatStateU-Lemery and St.Blaise Community Academy Inc.	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	42,000.00	42,000.00		This project consist of procurement of materials and supplies for the implementation of the extension service activity.
<b>SUBTOTAL SMALL VALUE PROCUREMENT:</b>										<b>18,122,943.79</b>	<b>16,730,431.79</b>	<b>1,392,512.00</b>	
<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices, Colleges and Campuses	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	33,700.00	33,700.00		This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance.
5029907099	Procurement of Various Subscription	Various Offices, Colleges and Campuses	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr. 2024	May. 2024	June. 2024	Jul. 2024	Income	3,761,243.00	3,761,243.00		This project encompasses various subscription expenses not categorized elsewhere, ensuring the institution has access to essential services and resources that support its operations and programs
<b>SUBTOTAL DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS:</b>										<b>3,794,943.00</b>	<b>3,794,943.00</b>	<b>-</b>	
<b>TOTAL OF PROCUREMENT OF GOODS:</b>										<b>93,483,206.71</b>	<b>47,559,906.71</b>	<b>45,923,300.00</b>	
<b>GRAND TOTAL:</b>										<b>229,938,906.71</b>	<b>47,559,906.71</b>	<b>182,379,000.00</b>	

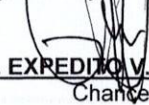
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