

**Batangas State University Annual Procurement Plan (APP) - Non-Common Use Supplies and Equipment (Non-CSE) for FY 2025**

**PABLO BORBON CAMPUS**

**Fund Source: NEP (MDS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>													
<b>COMPETITIVE BIDDING:</b>													
5060404099	Construction of Three (3) Storey Learning Center Building, BatStateU San Juan	San Juan Campus	YES	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	40,000,000.00		40,000,000.00	This project includes the development and construction of various auxiliary structures to support the institution's operational needs, enhance functionality, and improve campus facilities.
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>40,000,000.00</b>	<b>-</b>	<b>40,000,000.00</b>	
<b>TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>										<b>40,000,000.00</b>	<b>-</b>	<b>40,000,000.00</b>	
<b>PROCUREMENT OF GOODS:</b>													
<b>COMPETITIVE BIDDING:</b>													
5060405011	Procurement of Motor Vehicle	Pablo Borbon	YES	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	4,500,000.00		4,500,000.00	
5060405099	Procurement of Various Machinery and Equipment	College of Medicine	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	5,000,000.00		5,000,000.00	This project provides additional details or clarifications related to machinery and equipment not covered under standard categories. It includes information on non-standard, specialized, or ancillary equipment used for various operational or industrial purposes.
5060405011	Procurement of Various Medical Equipment	College of Medicine	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	5,000,000.00		5,000,000.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5020308000	Procurement of Various Medical, Dental and Laboratory	College of Medicine	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	10,000,000.00	10,000,000.00		This project covers expenses for medical, dental, and laboratory supplies, ensuring the institution has the essential resources to support healthcare services, clinical training, and scientific research initiatives
5021202000	Procurement of Security Services	Pablo Borbon	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	3,822,600.00	3,822,600.00		This project involves the procurement of security services to safeguard the institution's facilities, personnel, and students, ensuring a secure environment conducive to learning and operational efficiency; For consolidation of Central Administration.



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Procurement of Internet Subscription Services	Pablo Borbon	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	3,258,740.00	3,258,740.00		This project involves expenses for internet subscription services, ensuring reliable connectivity and access to online resources that support the institution's educational, administrative, and research activities
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>31,581,340.00</b>	<b>17,081,340.00</b>	<b>14,500,000.00</b>	
<b>NP-53.5 - AGENCT-TO-AGENCY:</b>													
5020302000	Accountable Forms Expenses	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	31,000.00	31,000.00		This project involves expenses related to the procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions
5020301002	Procurement of Various Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	1,374,970.00	1,374,970.00		Supplies available in PS-DBM shall be procured via Agency to agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
5020399000	Procurement of Various Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	761,473.00	761,473.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement.
<b>SUBTOTAL NP-53.5 - AGENCT-TO-AGENCY:</b>										<b>2,167,443.00</b>	<b>2,167,443.00</b>	<b>-</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
5020101000	Procurement of Traveling-related Expenses (Local)	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	806,870.00	806,870.00		This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs
5020201000	Procurement of Various Training-related Supplies and Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	1,190,000.00	1,190,000.00		This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Procurement of Various Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	1,600.00	1,600.00		This project covers expenses related to postage and courier services, ensuring efficient communication and timely delivery of documents and materials essential for the institution's operations
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	45,000.00	45,000.00		This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work
5020401000	Procurement of Drinking Water	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	573,190.00	573,190.00		Covers costs for water supply, usage, and maintenance essential for operational and sanitation needs
5029905004	Lease of Motor Vehicle	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	4,660.00	4,660.00		
5021304002	Procurement of Materials and Services for the Repairs & Maintenance of School Buildings	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	20,600.00	20,600.00		Intended for the repair and maintenance of various school buildings; as the need arise
5021305003	Procurement of Materials and Services for the Repairs & Maintenance of ICT Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	16,660.00	16,660.00		Intended for the repair and maintenance of various ict equipments; as the need arise
5021304099	Procurement of Materials and Services for the Repairs & Maintenance of Other Structures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	25,000.00	25,000.00		Intended for the repair and maintenance of other structure of the university; as the need arise
5021305002	Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	15,000.00	15,000.00		Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise
5021307000	Procurement of Materials and Services for the Repairs & Maintenance of Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	15,000.00	15,000.00		Intended for the repair and maintenance of furnitures and fixtures for various offices and colleges; as the need arise
5021399099	Procurement of Materials and Services for the Repairs & Maintenance of Other PPP & Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	8,330.00	8,330.00		Intended for the repair and maintenance of other PPP and equipment for various offices and colleges; as the need arise
5021305099	Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	85,830.00	85,830.00		Intended for the repair and maintenance of other machinery for various offices and colleges; as the need arise
5021306001	Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	147,370.00	147,370.00		Intended for the repair and maintenance of motor vehicles of the campus; as the need arise



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5020311001	Procurement of Various Textbooks and Instructional Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	100,000.00	100,000.00		This project encompasses expenses for textbooks and instructional materials, ensuring that students and faculty have access to essential resources to support effective teaching and learning across various academic programs.
5029903000	Procurement of Various Representation Services related Supplies and Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	110,500.00	110,500.00		This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities
5029999099	Procurement of Materials and Operating Expenses for Various Offices	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	60,666.00	60,666.00		This project covers miscellaneous maintenance and operating expenses that are not specifically categorized, ensuring the smooth functioning of the institution's operations and facilities
<b>SUBTOTAL NP-53.9 - SMALL VALUE PROCUREMENT:</b>										<b>3,226,276.00</b>	<b>3,226,276.00</b>	<b>-</b>	
<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets:</b>													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	272,930.00	272,930.00		This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance.
5029907099	Procurement of Various Subscription	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	50,000.00	50,000.00		This project encompasses various subscription expenses not categorized elsewhere, ensuring the institution has access to essential services and resources that support its operations and programs
<b>SUBTOTAL NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets:</b>										<b>322,930.00</b>	<b>322,930.00</b>	<b>-</b>	
<b>TOTAL OF PROCUREMENT OF GOODS:</b>										<b>37,297,989.00</b>	<b>22,797,989.00</b>	<b>14,500,000.00</b>	
<b>GRAND TOTAL:</b>										<b>77,297,989.00</b>	<b>22,797,989.00</b>	<b>54,500,000.00</b>	

Prepared by:

  
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