

Batangas State University Annual Procurement Plan for FY 2025
PABLO BORBON
Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------------------------|---|-------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|---------------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| COMPETITIVE BIDDING: | | | | | | | | | | | | | |
| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | |
| 5060404099 | Rehabilitation of Sewage Treatment Plant | Environmental Management Unit | NO | Competitive Bidding | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 2,000,000.00 | | 2,000,000.00 | This project includes the development and construction of various auxiliary structures to support the institution's operational needs, enhance functionality, and improve campus facilities |
| SUBTOTAL: | | | | | | | | | | 2,000,000.00 | - | 2,000,000.00 | |
| PROCUREMENT OF GOODS | | | | | | | | | | | | | |
| 5060405014 | Procurement of Various Technical and Scientific Equipment | Various Offices and Campuses | NO | Competitive Bidding | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 1,032,000.00 | | 1,032,000.00 | This project involves the procurement of technical and scientific equipment to support research, experimentation, and advanced learning, enhancing the institution's capabilities in science and technology education |
| 5060405003 | Procurement of Various Information & Communication Technology Equipment | Various Offices and Campuses | NO | Competitive Bidding | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 3,415,240.00 | | 3,415,240.00 | Includes expenses related to the purchase, maintenance, and upgrading of ICT equipment, such as computers, servers, and communication devices, essential for operational efficiency and effective communication |
| 5021503000 | Insurance Expenses (Student Personal Accident Insurance) | Resource Generation Office | NO | Competitive Bidding | Jul. 2025 | Aug. 2025 | Sep. 2025 | Oct. 2025 | Income | 497,200.00 | 497,200.00 | | Details costs for personal accident insurance policies covering students, providing financial protection and support in the event of accidents or injuries during university-related activities; For consolidation of Central Administration. |
| 5021203000 | Procurement of Security Services | Pablo Borbon | NO | Competitive Bidding | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 19,192,360.00 | 19,192,360.00 | | This project involves the procurement of security services to safeguard the institution's facilities, personnel, and students, ensuring a secure environment conducive to learning and operational efficiency; For consolidation of Central Administration. |
| 5029907001 | Procurement of ICT Software Subscription | Various Offices and Campuses | NO | Competitive Bidding | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 2,364,000.00 | 2,364,000.00 | | This project encompasses expenses for ICT software subscriptions, ensuring access to essential digital tools and resources that support teaching, learning, and administrative functions within the institution |
| 5029907004 | Procurement of Library and Other Reading Materials Subscription | Library Services | NO | Competitive Bidding | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 4,870,650.00 | 4,870,650.00 | | This project involves expenses for subscriptions to library and other reading materials, ensuring access to essential resources that support research, study, and the academic growth of students and faculty |
| 5020503000 | Procurement of Internet Subscription Services | ICT Services | NO | Competitive Bidding | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 622,070.00 | 622,070.00 | | This project involves expenses for internet subscription services, ensuring reliable connectivity and access to online resources that support the institution's educational, administrative, and research activities |
| SUBTOTAL: | | | | | | | | | | 31,993,520.00 | 27,546,280.00 | 4,447,240.00 | |
| SHOPPING | | | | | | | | | | | | | |
| 5020307000 | Procurement of Various Drugs and Medicines Expenses | Various Offices and Campuses | NO | Shopping | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 292,800.00 | 292,800.00 | | This project covers expenses for the procurement of drugs and medicines to support the health and wellness programs of the institution, ensuring the availability of essential medical supplies |
| SUBTOTAL: | | | | | | | | | | 292,800.00 | 292,800.00 | - | |

Batangas State University Annual Procurement Plan for FY 2025
PABLO BORBON
Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--|--|------------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| NP-53.5 - AGENCY-TO-AGENCY | | | | | | | | | | | | | |
| 5020399000 | Procurement of Various Supplies and Materials | Various Offices and Campuses | NO | NP-53.5 Agency-to-Agency | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 7,541,840.00 | 7,541,840.00 | | This project encompasses expenses for various supplies and materials not categorized elsewhere, ensuring the institution has the necessary resources to support daily operations and activities effectively |
| 5020302000 | Accountable Forms Expenses | Various Offices and Campuses | NO | NP-53.5 Agency-to-Agency | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 494,650.00 | 494,650.00 | | This project involves expenses related to the procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions |
| 5020301002 | Procurement of Various Office Supplies | Various Offices and Campuses | NO | NP-53.5 Agency-to-Agency | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 5,564,790.00 | 5,564,790.00 | | This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations |
| SUBTOTAL: | | | | | | | | | | 13,601,280.00 | 13,601,280.00 | - | |
| NP-53.9 - SMALL VALUE PROCUREMENT | | | | | | | | | | | | | |
| 5060407001 | Procurement of Various Furniture and Fixtures | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 900,000.00 | | 900,000.00 | This project involves the procurement of furniture and fixtures to enhance the functionality and comfort of the institution's facilities, creating a more conducive environment for learning and work |
| 5060405011 | Procurement of Various Medical Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 300,000.00 | | 300,000.00 | This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community |
| 5020502001 | Procurement of Load Cards | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 36,050.00 | 36,050.00 | | This project involves the allocation of expenses for mobile telephone services, specifically for the procurement of load cards, to ensure effective communication for staff and administrative functions within the institution |
| 5020101000 | Procurement of Traveling-related Expenses (Local) | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 755,270.00 | 755,270.00 | | This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs |
| 5020102000 | Procurement of Traveling-related Expenses (Foreign) | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 1,966,000.00 | 1,966,000.00 | | This project covers expenses related to foreign travel, including accommodations, transportation, and other costs incurred by staff and faculty during international assignments or conferences, supporting the institution's global engagement and collaboration |
| 5020102000 | Procurement of Traveling-related Expenses (Student Mobility) | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 400,000.00 | 400,000.00 | | This project covers expenses related to international travel for student mobility programs. It includes costs for airfare, accommodation, transportation, travel insurance, and other necessary expenses associated with sending students abroad for educational exchanges, internships, or study programs |

Batangas State University Annual Procurement Plan for FY 2025
PABLO BORBON
Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|------------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201000 | Procurement of Training-related Supplies and Material | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 4,542,500.00 | 4,542,500.00 | | This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts |
| 5020308000 | Procurement of Various Medical, Dental and Laboratory | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 1,164,670.00 | 1,164,670.00 | | This project covers expenses for medical, dental, and laboratory supplies, ensuring the institution has the essential resources to support healthcare services, clinical training, and scientific research initiatives |
| 5020311001 | Procurement of Various Textbooks and Instructional Materials | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 13,700.00 | 13,700.00 | | This project encompasses expenses for textbooks and instructional materials, ensuring that students and faculty have access to essential resources to support effective teaching and learning across various academic programs. |
| 5020321001 | Procurement of Various Semi-Expendable Machinery | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 48,000.00 | 48,000.00 | | This project involves the procurement of semi-expendable machinery to enhance operational capabilities, providing essential equipment for various programs and supporting hands-on learning and research initiatives within the institution |
| 5020321002 | Procurement of Various Semi-Expendable Office Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 490,710.00 | 490,710.00 | | This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work |
| 5020321003 | Procurement of Various Semi-Expendable ICT Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 1,630,040.00 | 1,630,040.00 | | This project involves the procurement of semi-expendable ICT equipment to enhance technological capabilities and support the institution's educational and administrative functions, facilitating improved access to digital resources |
| 5020321007 | Procurement of Various Semi-Expendable Communications Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 141,090.00 | 141,090.00 | | This project involves the procurement of semi-expendable communications equipment to enhance the institution's communication infrastructure, supporting effective information exchange and collaboration across various departments and initiatives |
| 5020321010 | Procurement of Various Semi-Expendable Medical Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 31,000.00 | 31,000.00 | | This project entails the procurement of semi-expendable medical equipment to support healthcare services, clinical training, and research within the institution, ensuring access to essential medical resources for students and faculty |
| 5020321012 | Procurement of Various Semi-Expendable Sports Equipment | Sports and Development | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 661,290.00 | 661,290.00 | | This project involves the procurement of semi-expendable sports equipment to enhance athletic programs and activities, providing students with the necessary resources to engage in physical education and promote overall wellness |

Batangas State University Annual Procurement Plan for FY 2025
PABLO BORBON
Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-------------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321013 | Procurement of Various Semi-Expendable Technical and Scientific Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 821,970.00 | 821,970.00 | | This project focuses on the procurement of semi-expendable technical and scientific equipment to support research and educational initiatives, ensuring that students and faculty have access to essential tools for experimentation and innovation |
| 5020321099 | Procurement of Various Semi-Expendable Other Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 606,980.00 | 606,980.00 | | This project involves the procurement of semi-expendable equipment that does not fall under specific categories, providing the institution with necessary resources to support a variety of operational and educational needs across different departments |
| 5020322001 | Procurement of Various Semi-Expendable Furniture and Fixture | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 1,385,970.00 | 1,385,970.00 | | This project entails the procurement of semi-expendable furniture and fixtures to enhance the functionality and aesthetics of institutional spaces, providing comfortable and efficient environments for students and staff |
| 5020322002 | Procurement of Various Semi-Expendable Books | Library Services | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 13,700.00 | 13,700.00 | | This project involves the procurement of semi-expendable books to enrich the institution's library and learning resources, ensuring that students and faculty have access to essential reading materials for education and research |
| 5020401000 | Procurement of Drinking Water | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 498,030.00 | 498,030.00 | | Covers costs for water supply, usage, and maintenance essential for operational and sanitation needs |
| 5020501000 | Procurement of Various Postage and Courier Services | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 38,300.00 | 38,300.00 | | This project covers expenses related to postage and courier services, ensuring efficient communication and timely delivery of documents and materials essential for the institution's operations |
| 5021201000 | Procurement of Environment/Sanitary Services | Environmental Management Unit | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 765,000.00 | 765,000.00 | | This project involves expenses for environmental and sanitary services to ensure compliance with health and safety regulations, promoting a clean and safe environment for the institution's community |
| 5029902000 | Procurement of Printing and Publication Services | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 5,774,500.00 | 5,774,500.00 | | This project involves expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing, and educational purposes within the institution |
| 5029903000 | Procurement of Various Representation Services-related Supplies and Materials | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 74,800.00 | 74,800.00 | | This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities |
| 5029904000 | Procurement of Transportation and Delivery Services | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 18,000.00 | 18,000.00 | | This project covers transportation and delivery expenses to facilitate the efficient movement of personnel, materials, and resources, ensuring smooth operational processes within the institution |

Batangas State University Annual Procurement Plan for FY 2025

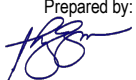
PABLO BORBON


Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------------|---|------------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|---------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029905001 | Lease of Buildings and Structures | Pablo Borbon | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 900,000.00 | 900,000.00 | | This project involves expenses related to the rental of buildings and structures, ensuring the institution has the necessary facilities for operations, programs, and activities while maintaining a conducive learning environment |
| 5029905004 | Lease of Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 316,250.00 | 316,250.00 | | This project involves expenses related to the rental of equipment, ensuring the institution has access to necessary tools and machinery for various operational and educational activities without the burden of ownership costs |
| 5029999099 | Procurement of Materials and Operating Expenses for Various Offices | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 19,858,920.00 | 19,858,920.00 | | This project covers miscellaneous maintenance and operating expenses that are not specifically categorized, ensuring the smooth functioning of the institution's operations and facilities |
| 5040201000 | Procurement of Various Supplies and Materials for RGO Projects | Resource Generation Office | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 11,069,800.00 | 11,069,800.00 | | Includes all direct costs associated with the production and delivery of goods or services sold by the organization, essential for calculating profitability and managing inventory |
| | Extension, PAPS (Unidentified) | Extension Services Office | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 2,200,000.00 | 2,200,000.00 | | This project involves the extension of various programs, activities, and projects (PAPS) aimed at fostering community engagement and development, promoting educational outreach, and enhancing the institution's impact in local and regional areas |
| | Research Projects (Unidentified) | Research Office | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 3,500,000.00 | 3,500,000.00 | | This project encompasses a comprehensive research initiative aimed at advancing knowledge and innovation within a specific field, fostering collaboration among researchers, and contributing valuable insights to the academic community and beyond |
| 5060405002 | Procurement of Various Office Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 390,000.00 | | 390,000.00 | This project focuses on the procurement of office equipment to support administrative functions, ensuring that staff have the necessary tools to enhance productivity and efficiency in daily operations |
| 5060405013 | Procurement of Various Sports Equipment | Sports and Development | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 139,450.00 | | 139,450.00 | This project highlights the latest trends in sports equipment, focusing on innovations that enhance performance, safety, and enjoyment for athletes of all levels |
| 5060405099 | Procurement of Various Machinery and Equipment | Various Offices and Campuses | NO | NP-53.9 - Small Value Procurement | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 705,000.00 | | 705,000.00 | This project provides additional details or clarifications related to machinery and equipment not covered under standard categories. It includes information on non-standard, specialized, or ancillary equipment used for various operational or industrial purposes. |
| SUBTOTAL: | | | | | | | | | | 62,156,990.00 | 59,722,540.00 | 2,434,450.00 | |

Batangas State University Annual Procurement Plan for FY 2025
PABLO BORBON
Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--|---|------------------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|---------------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | | | | | | | | | | | | | |
| 5020309000 | Procurement of Fuel, Oil and Lubricants | General Services Office | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Others | 410,260.00 | 410,260.00 | | This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance. |
| 5029907099 | Procurement of Various Subscription | Various Offices and Campuses | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | Income | 170,000.00 | 170,000.00 | | This project encompasses various subscription expenses not categorized elsewhere, ensuring the institution has access to essential services and resources that support its operations and programs |
| SUBTOTAL: | | | | | | | | | | 580,260.00 | 580,260.00 | - | |
| GRAND TOTAL: | | | | | | | | | | 110,624,850.00 | 101,743,160.00 | 8,881,690.00 | |

Prepared by:

Dr. SHIRLEY E. MARANAN
 BAC Secretary

Certified Correct:

Dr. DARYL M. MAGPANTAY
 BAC Chairperson

Approved by:

Dr. EXPEDITO V. ACORDA
 Chancellor