

**Batangas State University Annual Procurement Plan (APP) - Indicative APP consistent with the NATIONAL EXPENDITURE PROGRAM (NEP) for FY 2025**

**CENTRAL ADMINISTRATION**

**Fund Source: NATIONAL EXPENDITURE PROGRAM (NEP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMPETITIVE BIDDING:</b>													
<b>PROCUREMENT OF GOODS</b>													
5060405014	Procurement of Technical and Scientific Equipment for STEER Hub Research Centers	Various Offices	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	20,000,000.00	-	20,000,000.00	This project involves the procurement of technical and scientific equipment to support research, experimentation, and academic programs, ensuring access to advanced tools for innovation and learning.
5020503000	Procurement of Internet Subscription	ICT Services	NO	Direct Contracting	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	15,646,480.00	15,646,480.00	-	Aims to acquire a reliable, high-speed internet service to support the organization's operations. The process will ensure transparency, cost-efficiency, and compliance with procurement regulations.
<b>SUBTOTAL:</b>										<b>35,646,480.00</b>	<b>15,646,480.00</b>	<b>20,000,000.00</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
5020101000	Traveling Expenses - Local	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	898,000.00	898,000.00	-	This project covers local traveling expenses to support institutional staff and personnel in attending meetings, conferences, and events within the country, facilitating operational and academic activities.
5020201002	Training Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	2,862,000.00	2,862,000.00	-	This project involves expenses related to training programs aimed at enhancing the skills and knowledge of staff and faculty, supporting professional development and continuous learning within the institution.
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Health Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	52,000.00	52,000.00	-	This project entails the procurement of medical, dental, and laboratory supplies to support healthcare services, clinical training, and scientific research, ensuring the availability of essential resources for accurate diagnostics and treatment.
5020321002	Procurement of Various Semi-Expandable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	45,000.00	45,000.00	-	This project covers the procurement of various semi-expandable office equipment to enhance workplace functionality, ensuring efficient and uninterrupted administrative operations.
5020401000	Procurement Drinking Water	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	112,000.00	112,000.00	-	This project involves the procurement of drinking water to ensure safe and sufficient supply for the institution, promoting health and well-being among students, faculty, and staff.
5020501000	Procurement of Various Postage and Courier Services	Various Offices	NO	NP-53.5 Agency-to-Agency	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	2,000.00	2,000.00	-	This project covers the procurement of various postage and courier services to facilitate efficient and secure delivery of official documents, correspondence, and packages for institutional operations.

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5021102000	Procurement of Auditing Services-related Supplies and Materials	COA	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	35,000.00	35,000.00	-	This project involves the procurement of auditing services-related supplies and materials to support financial review and compliance processes, ensuring accuracy, transparency, and accountability in institutional operations.
5021304002	Procurement of Supply Materials and Services for the Repair and Maintenance of School Buildings	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	430,000.00	430,000.00	-	This project covers the procurement of supplies, materials, and services for the repair and maintenance of school buildings, ensuring safe, functional, and well-maintained learning environments for students and faculty.
5021305003	Procurement of Supply Materials and Services for the Repair and Maintenance of ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	16,700.00	16,700.00	-	This project involves the procurement of supplies, materials, and services for the repair and maintenance of ICT equipment, ensuring the reliability and efficiency of digital infrastructure to support academic and administrative functions.
5021304000	Procurement of Supply Materials and Services for the Repair and Maintenance of Other Structures	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	25,000.00	25,000.00	-	This project covers the procurement of supplies, materials, and services for the repair and maintenance of other structures, ensuring their safety, functionality, and longevity to support institutional operations.
5021305002	Procurement of Supply Materials and Services for the Repair and Maintenance of Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	15,000.00	15,000.00	-	This project involves the procurement of supplies, materials, and services for the repair and maintenance of office equipment, ensuring optimal functionality and efficiency in administrative tasks across the institution.
5021307000	Procurement of Supply Materials and Services for the Repair and Maintenance of Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	15,000.00	15,000.00	-	This project focuses on the procurement of supplies, materials, and services for the repair and maintenance of furniture and fixtures, ensuring their durability, comfort, and aesthetic quality in institutional spaces.
5021399000	Procurement of Supply Materials and Services for the Repair and Maintenance of Other PPP and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	8,350.00	8,350.00	-	This project involves the procurement of supplies, materials, and services for the repair and maintenance of other Property, Plant, and Equipment (PPP), ensuring their continued functionality and supporting the smooth operations of the institution.
5020321099	Procurement of Supply Materials and Services for the Repair and Maintenance of Other Machinery & Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	85,850.00	85,850.00	-	This project focuses on the procurement of supplies, materials, and services for the repair and maintenance of various machinery and equipment, ensuring their optimal performance and supporting the institution's operational needs.

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Procurement of Supply Materials and Services for the Repair and Maintenance of Motor Vehicle	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	663,170.00	663,170.00	-	This project involves the procurement of supplies, materials, and services for the repair and maintenance of motor vehicles, ensuring their reliability and optimal performance for institutional transportation needs.
5029902000	Procurement of Printing and Publication Services	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	52,000.00	52,000.00	-	This project covers the procurement of printing and publication services to produce high-quality materials for communication, marketing, and academic purposes, supporting the institution's outreach and informational needs.
5029903000	Procurement of Various Representation Services-related Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	110,500.00	110,500.00	-	This project involves the procurement of various supplies and materials related to representation services, ensuring the institution's effective participation in official functions, events, and networking activities.
5029905003	Lease of Motor Vehicles	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	4,700.00	4,700.00	-	This project involves the lease of motor vehicles to provide reliable transportation for institutional activities, supporting staff mobility and resource movement for various programs and events.
5020700000	Research, Exploration and Development Projects (Unidentified)	Research Office	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	5,188,000.00	5,188,000.00	-	This project involves expenses related to research, exploration, and development, supporting innovative initiatives, scientific inquiries, and the advancement of knowledge across various academic and practical fields within the institution.
5029900000	Procurement of Various Other Maintenance and Operating Services	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	270,670.00	270,670.00	-	This project covers the procurement of various other maintenance and operating services, ensuring the smooth and efficient functioning of institutional facilities, equipment, and operations.
<b>SUBTOTAL:</b>										<b>10,890,940.00</b>	<b>10,890,940.00</b>	<b>-</b>	
<b>NP-53.5 - AGENCY-TO-AGENCY:</b>													
5020302000	Procurement of Accountable Forms	Cashiering Office	NO	NP-53.5 Agency-to-Agency	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	80,000.00	80,000.00	-	Intended for the printing of accountable forms such as Official Receipts and Checks
5020301002	Procurement of Various Office Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	1,978,000.00	1,978,000.00	-	Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.
5020399000	Procurement of Various Other Supplies and Materials	Various Offices	NO	Shopping	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	1,041,000.00	1,041,000.00	-	Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.
<b>SUBTOTAL:</b>										<b>3,099,000.00</b>	<b>3,099,000.00</b>	<b>-</b>	

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<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>													
5029907099	Fuel, Oil, and Lubricant Expenses	General Services Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	504,650.00	504,650.00	-	Per GPPB Resolution No. 05- 2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; Includes Video Conferencing Subscription and other online subscription.
5029907099	Procurement of Various Other Subscription Services	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	GoP	250,000.00	250,000.00	-	This project covers the procurement of various other subscription services, ensuring access to essential tools, platforms, and resources that support the institution's operational, academic, and administrative needs.
<b>SUBTOTAL:</b>										<b>754,650.00</b>	<b>754,650.00</b>	<b>-</b>	
<b>GRAND TOTAL:</b>										<b>50,391,070.00</b>	<b>30,391,070.00</b>	<b>20,000,000.00</b>	


Prepared by:

  
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