Batangas State University Annual Procurement Plan for FY 2025

Campus: JPLPC-MALVAR

Fund Source: Special Trust Fund (Fund 164) / Program of Receipts & Expenditure (PRE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
INFRASTRUCTURE PROJECTS- JPLPC MALVAR													
5060402000	Other Land Improvements (Site Development Plan Phase I)	JPLPC Malvar	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	3,594,000.00	-	3,594,000.00	Necessary for the druinage system and water retention facility of the campus
PROCUREMENT OF GOODS/ SERVICES - JPLPC MALVAR													
5021203000	Security Services	GSO- JPLPC Malvar	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	2,350,000.00	2,350,000.00	-	For the payment of security services
5050105003	Information & Communication Technology Equipment (Supply and Installation of Computers for Laboratory Room at HEB)	Various Offices/Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	1,000,000.00	-	1,000,000.00	Various ICT Equioment for HEB Computer Laboratory
5050105014	Technical and Scientific Equipment	Various Offices/Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	2,548,020.00	-	2,548,020.00	Various Chemistry and Physics Equipment
								SUBTOTAL:		**9,492,020.00**	**2,350,000.00**	**7,142,020.00**	
NP-53.9 - SMALL VALUE PROCUREMENT:													
5020311000	Textbooks & Instructional Materials Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	2,309,020.00	2,309,020.00	-	
5020306000	Medical, Dental and Laboratory Supplies Expenses	Health Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	530,300.00	530,300.00	-	Procured quarterly
5020399000	Other Supplies Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	3,100,180.00	3,100,180.00	-	Procurement of various supplies and materials such as janitorial/cleaning, graduation picture, yearbook and other contruction materials needed for fast repairs
5020321001	Semi-Expendable Machinery Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	58,600.00	58,600.00	-	
5020321002	Semi-Expendable Office Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	31,500.00	31,500.00	-	
5020321003	Semi-Expendable Information and Communications Technology Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	171,000.00	171,000.00	-	
5020321004	Semi-Expendable Agricultural and Fishery Equipment	GSO- JPLPC Malvar	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	16,650.00	16,650.00	-	
5020321010	Semi-Expendable Medical Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	3,000.00	3,000.00	-	
5020321012	Semi-Expendable Sports Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	250,000.00	250,000.00	-	
5020321013	Semi-Expendable Technical and Scientific Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	172,480.00	172,480.00	-	
5020321099	Semi-Expendable Other Equipment Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	68,000.00	68,000.00	-	
5020322001	Semi-Expendable Furniture, Fixtures Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	56,675.00	56,675.00	-	
5020802000	Desilting, Drilling and Dredging Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	740,000.00	740,000.00	-	
5020503000	Internet Subscription Expenses	JPLPC Malvar	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	200,000.00	200,000.00	-	
5050501000	Postage and Courrier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	33,000.00	33,000.00	-	
5029901000	Library & Other Reading Materials Subscription Expenses	Library Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	440,000.00	440,000.00	-	
5029907000	Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	530,000.00	530,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304000	Repairs & Maintenance - School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	680,000.00	680,000.00	-	As need arises
5021304000	Repairs & Maintenance - Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	20,000.00	20,000.00	-	As need arises
5021305000	Repairs & Maintenance - Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	472,000.00	472,000.00	-	As need arises
5021305000	Repairs & Maintenance - ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	300,730.00	300,730.00	-	As need arises
5021305000	Repairs & Maintenance - Medical, Dental and Laboratory Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	34,400.00	34,400.00	-	As need arises
5021305014	Repairs & Maintenance - Technical and Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	50,000.00	50,000.00	-	As need arises
5021305000	Repairs & Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	75,000.00	75,000.00	-	As need arises
5021305013	Repairs & Maintenance - Sports Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	40,000.00	40,000.00	-	As need arises
5021305099	Repairs & Maintenance - Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	751,500.00	751,500.00	-	As need arises
5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	10,000.00	10,000.00	-	As need arises
5050501000	Printing & Publication Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	1,505,840.00	1,505,840.00	-	
5029999099	Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	3,702,360.00	3,702,360.00	-	
5060402000	Other Land Improvements (Completion of Landscaping-MEIC)	JPLPC Malvar	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	900,000.00	-	900,000.00	
5050105003	Information & Communication Technology Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	523,000.00	-	523,000.00	
5060405099	Other Machineries and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	900,000.00	-	900,000.00	
5060407001	Information and Communication Equipment (Procurement of Centralized Data Storage)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	500,000.00	-	500,000.00	Centralized Data Storage System
5060407001	Furniture and Fixtures	Resource Generating Office (RGO)	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	135,000.00	-	135,000.00	
	Research PAPs	Research Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	300,000.00	300,000.00	-	
	Extension PAPs	Extension Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	500,000.00	500,000.00	-	
	Cost of Sales	Resource Generating Office (RGO)	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	2,918,200.00	2,918,200.00	-	
5021503000	Insurance Expenses (Student Personal Insurance)	Resource Generating Office (RGO)	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	189,000.00	189,000.00	-	
									SUBTOTAL:	**23,217,435.00**	**20,259,435.00**	**2,958,000.00**	
SHOPPING:													
5020307000	Drugs and Medicines Expenses	Various Offices/Colleges	NO	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	661,100.00	661,100.00	-	Procured quarterly
									SUBTOTAL:	**661,100.00**	**661,100.00**	-	
NP-53.9 - AGENCY TO AGENCY:													
5020301000	Office Supplies Expenses	Various Offices/Colleges	NO	NP-53.5 Agency to Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	1,464,380.00	1,464,380.00	-	Agency-to-Agency, Shopping depends on the availability of supplies in DBM
5020302000	Accountable Forms Expenses	Resource Generating Office (RGO)	NO	NP-53.5 Agency to Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	98,600.00	98,600.00	-	
									SUBTOTAL:	**1,562,980.00**	**1,562,980.00**	-	
DIRECT CONTRACTING:													
5020502001	Telephone Expenses	Various Offices/Colleges	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	89,000.00	89,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								SUBTOTAL:		89,000.00	89,000.00	-	
NP-53.14 - DIRECT RETAIL PURCHASE OF Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5020102000	Traveling Expenses - Foreign	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	620,000.00	620,000.00	-	
								SUBTOTAL:		620,000.00	620,000.00	-	
								GRAND TOTAL:		35,642,535.00	25,542,515.00	10,100,020.00	

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