

ANNEX B

Batangas State University Pablo Borbon Procurement Monitoring Report as of July 1, 2024 to December 31, 2024

Code (PA P)	Procurement Project	PNO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion Acceptance					
COMPLETED PROCUREMENT ACTIVITIES																																					
	Renovation of Kitchen Laboratory at CITE Building in Batangas State University Pablo Borbon (Re-bidding)	Pablo Borbon	NO	Competitive Bidding	03-Jul-24	05-Jul-24	18-Jul-24	07-Aug-24	07-Aug-24	14-Aug-24	28-Aug-24	28-Aug-24	30-Oct-24	15-Nov-24	18-Nov-24			GoP	9,700,000.00		9,700,000.00	9,071,028.49		9,771,028.49	COA / PCAI / TAN (NGO)	12-Jul-24	02-Aug-24	02-Aug-24	09-Aug-24	22-Aug-24							
	Supply and installation of Faculty Workstation at CABEIM in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	18-Jul-24	19-Jul-24	31-Jul-24	21-Aug-24	21-Aug-24	11-Sep-24	03-Oct-24	03-Oct-24	18-Nov-24	13-Dec-24	16-Dec-24			GoP	2,083,702.12	700,000.00	1,383,702.12	1,661,143.00	697,343.00	153,300.00	COA / PCCI / TAN (NGO)	26-Jul-24	16-Aug-24	16-Aug-24	06-Sep-24	27-Sep-24							
	Procurement of Books in Batangas State University Pablo Borbon Lot 1: Geography, History	Pablo Borbon	NO	Competitive Bidding	18-Jul-24	19-Jul-24	31-Jul-24	21-Aug-24	21-Aug-24	04-Sep-24	11-Sep-24	11-Sep-24	04-Nov-24	25-Nov-24	26-Nov-24			GoP	180,635.00	180,635.00		178,920.00	178,920.00		COA / PCCI / TAN (NGO)	26-Jul-24	16-Aug-24	16-Aug-24	30-Aug-24	06-Sep-24							
	Procurement of Books in Batangas State University Pablo Borbon Lot 2: Medicine & Allied Health Sciences	Pablo Borbon	NO	Competitive Bidding	18-Jul-24	19-Jul-24	31-Jul-24	21-Aug-24	21-Aug-24	04-Sep-24	11-Sep-24	11-Sep-24	04-Nov-24	13-Nov-24	14-Nov-24			GoP	967,025.00	967,025.00		949,625.00	949,625.00		COA / PCCI / TAN (NGO)	26-Jul-24	16-Aug-24	16-Aug-24	30-Aug-24	06-Sep-24							
	Procurement of Books in Batangas State University Pablo Borbon Lot 3: Natural Science (Astronomy, Physics, Chemistry, Earth Sciences, Life Sciences)	Pablo Borbon	NO	Competitive Bidding	18-Jul-24	19-Jul-24	31-Jul-24	21-Aug-24	21-Aug-24	04-Sep-24	11-Sep-24	11-Sep-24	04-Nov-24	25-Nov-24	26-Nov-24			GoP	583,540.00	583,540.00		578,840.00	578,840.00		COA / PCCI / TAN (NGO)	26-Jul-24	16-Aug-24	16-Aug-24	30-Aug-24	06-Sep-24							
	Construction of Water Treatment and Re-Use Facility and Landscape Irrigation System in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	18-Sep-24	20-Sep-24	03-Oct-24	30-Oct-24	30-Oct-24	06-Nov-24	05-Dec-24	05-Dec-24	26-Dec-24					GoP	7,967,926.00		7,967,926.00	7,950,000.00		7,150,000.00	COA / PCAI / TAN (NGO)	27-Sep-24	25-Oct-24	25-Oct-24	01-Nov-24	22-Nov-24							
	Procurement of Diagnostic Medical Equipment for College of Medicine in Batangas State University Pablo Borbon - Lot 1: Ultrasound Machine	Pablo Borbon	NO	Competitive Bidding	04-Nov-24	06-Nov-24	13-Nov-24	04-Dec-24	04-Dec-24	11-Dec-24	18-Dec-24	18-Dec-24	26-Dec-24					GoP	1,300,000.00		1,300,000.00	950,000.00		150,000.00	COA / PCCI / TAN (NGO)	08-Nov-24	29-Nov-24	29-Nov-24	06-Dec-24	13-Dec-24							
	Procurement of Diagnostic Medical Equipment for College of Medicine in Batangas State University Pablo Borbon - Lot 2: Hematology Analyzer	Pablo Borbon	NO	Competitive Bidding	04-Nov-24	06-Nov-24	13-Nov-24	04-Dec-24	04-Dec-24	11-Dec-24	18-Dec-24	18-Dec-24	26-Dec-24					GoP	650,000.00		650,000.00	499,999.00		150,000.00	COA / PCCI / TAN (NGO)	08-Nov-24	29-Nov-24	29-Nov-24	06-Dec-24	13-Dec-24							
	Procurement of Subscription to Online Learning E-books Database for Batangas State University Libraries in Pablo Borbon Campus and its Extension Campuses (Rosario, Lemery, San Juan)	Pablo Borbon	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	26-Dec-24				GoP	3,500,000.00	3,500,000.00		3,810,500.00	3,310,500.00		N/A	N/A	N/A	N/A	N/A	N/A								
	Procurement of Subscription to Online Learning Platform for College of Medicine in Batangas State University Pablo Borbon	Pablo Borbon	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	26-Dec-24				GoP	1,450,000.00	1,450,000.00		1,842,000.00	1,342,000.00		N/A	N/A	N/A	N/A	N/A	N/A								
Total Alloted Budget of Procurement Activities																			23,432,828.12																		
Total Contract Price of Procurement Activities Conducted																														21,839,566.49							
Total Savings (Total Alloted Budget - Total Contract Price)																														1,593,272.63							

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ON-GOING PROCUREMENT ACTIVITIES																																						
	Supply and Installation of LED Board for STEAM Library Building in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	11-Sep-24	13-Sep-24	25-Sep-24	16-Oct-24	16-Oct-24	06-Nov-24								GoP	1,883,000.00		1,883,000.00	0.00				COA / PCCI / TAN (NGO)	20-Sep-24	11-Oct-24	11-Oct-24	25-Oct-24								
Total Alloted Budget of On-going Procurement Activities																			1,883,000.00																			

Prepared by:


Dr. Shirley E. Maranan
 BAC Secretary

Recommended for Approval by:


Dr. Daryl M. Magpantay
 BAC Chairperson

APPROVED:


Dr. Expedito M. Acorda
 Head of the Procuring Entity