

**Batangas State University Annual Procurement Plan for FY 2024 (Changes Within the 2nd Semester)**

**Alangilan Campus**


**Fund Source: Modified Disbursement Scheme (MDS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Competitive Bidding</b>													
	Procurement of Technical and Scientific Equipment	Various Offices / Colleges	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	20,000,000.00		20,000,000.00	
	Procurement of Janitorial Services	Various Offices / Colleges	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	2,596,583.13	2,596,583.13		
	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	1,638,004.54	1,638,004.54		
	Internet Subscription Expenses	Various Offices / Colleges	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	GoP	2,373,444.48	2,373,444.48		
<b>SUB TOTAL (Competitive Bidding)</b>										<b>26,608,032.15</b>	<b>6,608,032.15</b>	<b>20,000,000.00</b>	
<b>NP-53.5 Agency to Agency</b>													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	6,600.00	6,600.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	730,827.07	730,827.07		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	583,043.75	583,043.75		Supplies available in PS-DBM shall be procured via Agency to Agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
<b>SUB TOTAL (NP-53.5 Agency-to-Agency)</b>										<b>1,320,470.82</b>	<b>1,320,470.82</b>	0.00	
<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Apr-24	GoP	105,910.49	105,910.49		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase of Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
<b>SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)</b>										<b>105,910.49</b>	<b>105,910.49</b>	<b>0.00</b>	
<b>NP-53.9 Small Value Procurement</b>													
5020311001	Procurement of Textbooks and Instructional Materials Expenses	Library	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	89,689.00	89,689.00		MDS (NEP)
	Procurement of Semi-Expandable - Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	1,950.00	1,950.00		
5020321002	Procurement of Semi-Expandable - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	31,250.00	31,250.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance - Motor Vehicles	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	74,133.57	74,133.57		
	Repairs & Maintenance - Furniture & Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	760.00	760.00		
5020101000	Procurement of Traveling-related Expenses (Local)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	70,432.00	70,432.00		
5020201000	Procurement of Training-related Supplies and Material	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	1,026,143.66	1,026,143.66		
5020502001	Procurement of Load Cards	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	94,000.00	94,000.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	826,987.16	826,987.16		(GAA)
	Water Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	424,111.60	424,111.60		
	Electricity Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	8,663,258.81	8,663,258.81		
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	2,550.00	2,550.00		MDS (NEP)
5020501000	Procurement of Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	2,120.00	2,120.00		
<b>SUB TOTAL (NP-53.9 Small Value Procurement)</b>										<b>11,307,385.80</b>	<b>11,307,385.80</b>	<b>0.00</b>	
<b>TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN</b>										<b>39,341,799.26</b>	<b>19,341,799.26</b>	<b>20,000,000.00</b>	

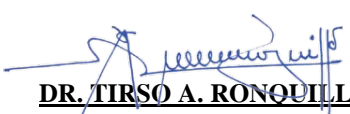
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 (By Virtue of BoR Resolution No. 128, S. 2024)