

Batangas State University Annual Procurement Plan for FY 2024 (Changes Within the 2nd Semester)

Alangilan Campus

Fund Source: SUPPLEMENTAL BUDGET

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
5060407001	National Engineering University (NEU) Marker	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	5,516,564.44		5,516,564.44	
5060404099	Smart Campus	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	22,116,050.00		22,116,050.00	
5060403005	Power Supply System (Solar Power System Balayan)	Balayan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	2,300,000.00		2,300,000.00	
5060407001	Furniture and Fixtures (Procurement of Library Furnitures)	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	1,750,000.00		1,750,000.00	
5060405003	Information & Communication Technology Equipment	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	5,069,000.00		5,069,000.00	
5060406001	Purchase of Motor Vehicle	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	2,014,200.00		2,014,200.00	
5060403005	Power Supply Systems (Supply and Installation of Generator in Alangilan Campus)	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	12,000,000.00		12,000,000.00	
5060403005	Rehabilitation of Alangilan Electrical System	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	11,999,900.00		11,999,900.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405014	Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan	CoE	NO	Competitive Bidding	Jun-24	Jul-24	Oct-24	Feb-25	Income	3,845,000.00		3,845,000.00	
5060405014	Procurement of Technical & Scientific Equipment for BS Metallurgical Engineering	CoE	NO	Competitive Bidding	Mar-25	Apr-25	May-25	Jun-25	Income	1,949,000.00		1,949,000.00	
5060405014	Procurement of Technical & Scientific Equipment for BS Ceramics Engineering	CoE	NO	Competitive Bidding	Mar-25	Apr-25	May-25	Jun-25	Income	1,651,000.00		1,651,000.00	
5060405014	Technical and Scientific Equipment for College of Engineering	CoE	NO	Competitive Bidding	Mar-25	Apr-25	May-25	Jun-25	Income	6,700,100.00		6,700,100.00	
5020322002	Procurement of Books for LAMB Libraries (Lots 1-9)	Library Services	NO	Competitive Bidding	Aug-24	Sep-24	Dec-24	Feb-25	Income	3,900,000.00	3,900,000.00		
	Smart Campus (Semi-Expendable ICT Equipment)	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,883,950.00	2,883,950.00		
	Procurement of Semi-Expendable Furniture & Fixtures for CICS Laboratory	CICS	NO	Competitive Bidding	Dec-23	Jan-24	Apr-24	May-24	Income	1,500,000.00	1,500,000.00		
5060404002	Procurement of Design Services for the 10 Storey Innovation Hub	Alangilan Campus	NO	Competitive Bidding	Jun-24	Jul-24	Aug-24	Sep-24	Income	14,000,000.00		14,000,000.00	
SUB TOTAL (Competitive Bidding)										99,194,764.44	8,283,950.00	90,910,814.44	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5029907099	Subscription of Google Workspace for Education and Teaching and Learning for Batangs State University	ICT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-24	Jul-24	Aug-24	Sep-24	Income	3,000,000.00	3,000,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										3,000,000.00	3,000,000.00	0.00	
NP-53.9 - Small Value Procurement													
	Procurement of Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	25,000.00	25,000.00		
	Other Supplies and Materials Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	1,200.00	1,200.00		
	School Buildings (Procurement of Supply and Installation of Street and Building Signages)	Alangilan Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	84,150.00		84,150.00	
	Other Land Improvements (Procurement of Sitework Materials and Services for Engineering Hub Site)	Alangilan Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	931,046.12		931,046.12	
5060405014	Procurement of Technical & Scientific Equipment (Percussion Drum Set with Stand)	Office of Culture and Arts	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	250,000.00		250,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404099	Other Structures (Construction of Deep well and basic irrigation for the crop production in BatStateU TheNEU - Lagadlarin Experimental Farm)	Lobo Campus	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	900,000.00		900,000.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
	Procurement of Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	120,000.00		120,000.00	
5020301002	Procurement of Office Supplies Expense	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	379,250.00	379,250.00		
5020399000	Other Supplies and Materials Expenses (Hardscape Materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24	Income	256,700.00	256,700.00		
5020399000	Procurement of Other Supplies and Materials (Procurement of plant materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	993,000.00	993,000.00		
	Other Supplies and Materials Expenses (Procurement of Supply of Furnishing and Mounting Materials for Street and Wall Signages)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24	Income	8,969.80	8,969.80		
	Procurement of Semi-Expendable Other Equipment (Hardscape Materials for RGR and CICS Building)	RGR and CICS	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24	Income	152,000.00	152,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	23,900.00	23,900.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
	Procurement of Semi-Expendable Furniture and Fixtures for Various Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	200,000.00	200,000.00		
5020322001	Procurement of Furniture, Fixtures, and Equipment for the Physics Laboratory	Alangilan Campus	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Sep-24	Oct-24	Income	349,295.00	349,295.00		
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	110,500.00	110,500.00		
5020321013	Procurement of Semi-Expendable Technical & Scientific Equipment (Drum Sets)	Culture	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24	Income	150,000.00	150,000.00		
5021303005	Repairs & Maintenance - Power Supply Systems (Electrical Power Meters (STEERHUB))	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	500,000.00	500,000.00		


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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Publication	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	817,050.00	817,050.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
	Procurement of Security Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	156,300.00	156,300.00		
	Procurement of Traveling Expenses - Local	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	100,000.00	100,000.00		
5029999099	Procurement of Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	3,462,600.00	3,462,600.00		
	Procurement of Maintenance and Other Operating Expenses (Procurement of Supply and Installation of Street and Building Signages)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	253,110.00	253,110.00		
	Procurement of Maintenance and Other Operating Expenses (Procurement of Supply and Installation of Street Poles at Batangas State University)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	137,205.76	137,205.76		
SUB TOTAL (NP-53.9 Small Value Procurement)										10,361,276.68	8,076,080.56	2,285,196.12	
TOTAL FOR PROCUREMENT OF GOODS PROJECT:										112,556,041.12	19,360,030.56	93,196,010.56	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS: ALANGILAN													
	R&M - School Buildings (Repair of CEFA Building (Lot 1))	Alangilan Campus	NO	Competitive Bidding	Apr-24	May-24	Jul-24	Sep-25	Income	1,040,000.00	1,040,000.00		
	R&M - School Buildings (Repair of Floor Tiles for CICS)	Alangilan Campus	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Sep-24	Income	2,780,000.00	2,780,000.00		
	R&M - School Building (Repair of Roofing of the Fitness Development Center)	Alangilan Campus	NO	Competitive Bidding	Nov-23	Dec-23	Apr-24	May-24	Income	2,518,600.00	2,518,600.00		
	Repairs & Maintenance - School Buildings	Alangilan Campus	NO	Competitive Bidding	Jan-24	Feb-24	Apr-24	May-24	Income	17,685,000.00	17,685,000.00		
	Improvement of Student Center	Alangilan Campus	NO	Competitive Bidding	Jan-24	Feb-24	Apr-24	May-24	Income	2,500,000.00		2,500,000.00	
5060404002	Replacement of Elevator in Alangilan Campus	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	14,000,000.00		14,000,000.00	
5060404002	Construction of Design Innovation Building Phase III	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	30,947,714.01		30,947,714.01	
5060402099	KIST Park Site Development Phase II	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	15,172,129.51		15,172,129.51	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Six Storey Design Innovation Building Phase II	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,280,660.59		1,280,660.59	
	Other Land Improvements (KIST Park Site Development Phase III)	Alangilan Campus	NO	Competitive Bidding	Sep-24	Oct-24	Nov-24	Dec-24	Income	15,211,594.00		15,211,594.00	
	Building & Other Structures (Construction of Modular Locator Spaces for KIST Park	Alangilan Campus	NO	Competitive Bidding	Sep-24	Oct-24	Nov-24	Dec-24	Income	15,049,267.00		15,049,267.00	
5060404002	School Building (Completion of Four (4) Storey Student Center Building - Balayan) Phase II	Balayan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	40,141,000.00		40,141,000.00	
	Other Land Improvements (Kist Park & Engineering Hub Site Development)	Alangilan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,115,876.87		2,115,876.87	
5060404002	School Building - Construction of Physics Laboratory	CICS	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	750,705.00		750,705.00	
5060404099	Construction of Multi-Purpose Hall at BatStateU Balayan	Balayan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,083,800.00		2,083,800.00	
5060404099	Construction of Student Center with Outdoor Amenities at BatStateU Lobo – Masaguitsit	Lobo Campus	NO	Competitive Bidding	May-24	Jun-24	Jul-24	Aug-24	Income	7,905,013.00		7,905,013.00	
5060404099	Construction of Stage and Restrooms at BatStateU Lobo – Masaguitsit	Lobo Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	3,804,889.00		3,804,889.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404099	Construction of Isolation Room	Alangilan Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	1,475,400.00		1,475,400.00	
5060404002	School Building (Construction of Engineering Hub (Phase I))	Alangilan Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	110,711,300.00		110,711,300.00	
5060404002	Renovation of Food Innovation Center at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	Apr-24	May-24	Jul-24	Aug-24	Income	1,800,000.00		1,800,000.00	
5060404002	Rehabilitation of CIT Multimedia 1 and 2	Alangilan Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	2,081,400.00		2,081,400.00	
TOTAL FOR INFRASTRUCTURE PROJECTS:										291,054,348.98	24,023,600.00	267,030,748.98	
GRAND TOTAL FOR ALANGILAN PROJECTS:										403,610,390.10	43,383,630.56	360,226,759.54	


Prepared by:


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 University President
 (By Virtue of BoR Resolution No. 128, S. 2024)