

as of March 27, 2025

Batangas State University Annual Procurement Plan for FY 2025
Campus: JPLPC-MALVAR

Fund Source: Supplemental Budget FY 2025


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Travelling-Related Expenses (Foreign)	502010200	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	600,000.00	600,000.00		
	Procurement of Training-related Supplies and Materials	502020000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	338,400.00	338,400.00		
	Procurement of Office Supplies	502030100	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	285,000.00	285,000.00		
	Procurement of Semi-expendable Machinery	502032100	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	137,100.00	137,100.00		
	Procurement of Various Semi-Expendable ICT Equipment	502032103	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	694,600.00	694,600.00		
	Procurement of Various Semi-Expendable Medical Equipment	5020321010	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	243,000.00	243,000.00		
	Procurement of Various Semi-Expendable Sports Equipment	5020321012	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	477,000.00	477,000.00		
	Procurement of Computer Tables & Chairs for Laboratory Room of Higher Education Building	5020322001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,000,000.00	1,000,000.00		
	Procurement of Various Furniture & Fixtures for the Higher Education Building	5020322001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	5,547,300.00	5,547,300.00		
	Procurement of Various Furniture & Fixtures for the Student Center I	5020322001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	2,505,000.00	2,505,000.00		
	Procurement of Various Furniture & Fixtures for the Canteen Higher Education Building	5020322001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	2,519,000.00	2,519,000.00		
	Procurement of Various Furniture & Fixtures for the Three-Story Library	5020322001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	6,445,100.00	6,445,100.00		
	Procurement of Furniture and Fixture for various offices	5020322001	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	606,000.00	606,000.00		
	Procurement of Various Other Supplies and Materials for Various Offices	5020301000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	639,900.00	639,900.00		
	Various Office/Colleges	5020301000	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,555,900.00	1,555,900.00		
	Repair of Comfort Room in Elementary Building	5021304002	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	810,000.00	810,000.00		
	Repair of Comfort Room in CABEH-M Building	5021304002	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	2,750,000.00	2,750,000.00		
	Exterior Masonry Cracks and Repainting of CABEH-M Building	5021304002	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	790,000.00	790,000.00		
	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Machinery	5021305001	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	70,000.00	70,000.00		
	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of ICT Equipment	5021305003	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	289,200.00	289,200.00		
	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Technical and Scientific Equipment	5021305014	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	100,000.00	100,000.00		
	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Equipment	5021305099	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	200,000.00	200,000.00		
	Procurement of ICT Software Subscription	5029907001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,285,000.00	1,285,000.00		
	Procurement of Various Other Subscription	5029907000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	400,000.00	400,000.00		
	Subscription Expense (Power BI-CHCS)	5029907001	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	800,000.00	800,000.00		
	Procurement of Various Other Maintenance and Operating Supplies and Services	5029900000	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	5,570,000.00	5,570,000.00		
	Cost of Sale - RGO	5040201000	RGO	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	2,740,300.00	2,740,300.00		

	Site Development Plan of BatStateU JPLPC-Malvar Phase I	5080402099	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	11,389,800.00		11,389,800.00	
	Flood Control around the Gymnasium	5080402099	JPLPC-Malvar	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	599,900.00		599,900.00	
	Completion of the Construction of MEIC	5080404002	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	2,500,000.00		2,500,000.00	
	Completion of Extension of SSC I	5080404002	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	3,623,100.00		3,623,100.00	
	Variation for the Completion of Various Buildings	5080404002	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	5,077,400.00		5,077,400.00	
	Construction of Entrance Arch Signage	5080404099	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,000,100.00		1,000,100.00	
	Construction of Perimeter Fence	5080404099	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	3,100,600.00		3,100,600.00	
	Construction of Material Recovery Facility with Hazardous Waste Facility	5080404099	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,400,000.00		1,400,000.00	
	Replacement of Roofing of Gymnasium	5080404099	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	3,400,000.00		3,400,000.00	
	Rehabilitation of Flooring of Gymnasium	5080404099	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,350,000.00		1,350,000.00	
	Procurement of Various Office Equipment	5080405002	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	210,000.00		210,000.00	
	Procurement of Diploma Printer	5080405003	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	320,000.00		320,000.00	
	Procurement of Various Desktop Computers	5080405003	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,180,000.00		1,180,000.00	
	Supply & Installation of CCTV with AI System for Vehicle Monitoring	5080405003	JPLPC-Malvar	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	500,000.00		500,000.00	
	Procurement of Various ICT Equipment for Lab Room & E-Library of Higher Education Building	5080405003	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	6,532,200.00		6,532,200.00	
	Procurement of Various Technical and Scientific Equipment	5080405014	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	570,000.00		570,000.00	
	Procurement of Laboratory Equipments for Physics & Chemistry Lab	5080405014	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,000,000.00		1,000,000.00	
	Replacement of Elevator - CECS Bldg.	5080405099	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	3,560,100.00		3,560,100.00	
	Procurement of Various Motor vehicle	5080406001	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	4,452,600.00		4,452,600.00	
	Procurement of Furniture and Fixture for the Extension of Student Center I	5080407001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,000,000.00		1,000,000.00	
	Procurement of Furniture and Fixture for Physics & Chemistry Laboratory	5080407001	Various Office and Colleges	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	1,460,000.00		1,460,000.00	
	Supply and Installation of Office Partition/Cubicle	5080407001	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	150,000.00		150,000.00	
	Procurement of Two Circulation Counter	5080407001	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	200,000.00		200,000.00	
	Procurement of Furniture and Fixture for Three Storey Library	5080407001	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	4,998,500.00		4,998,500.00	
	Procurement of Various Other Property, Plant and Equipment	5080408099	JPLPC-Malvar	Public Bidding	April 2025	May 2025	June 2025	July 2025	Internally Generated F	2,145,800.00		2,145,800.00	
	PARAISO-Based Pedagogy		Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	48,990.00	48,990.00		
	FACULTY EXPERIENCE A/P for JCS		Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	47,500.00	47,500.00		
	Soydesal Goals (SDG)		Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	194,442.00	194,442.00		
	Competency Framework for Sustainable Development Goals Literacy		Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	25,988.00	25,988.00		
	Timetable and Resource Allocation Calendar Kit (TRACK)		Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	73,700.00	73,700.00		
	Smart Hire Data Driven Recruitment		Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	159,400.00	159,400.00		
	LEX Community Partner		Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	70,000.00	70,000.00		

	Bloodletting Project		Various Office and Colleges	egotiated Procurement - Small Value Procurement (Sec. 53)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	35,000.00	35,000.00		
	ELITE through Research Engagement		Various Office and Colleges	egotiated Procurement - Small Value Procurement (Sec. 53)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	20,000.00	20,000.00		
	Creating Safe Spaces: Empowering Students Through Understanding and Action		Various Office and Colleges	egotiated Procurement - Small Value Procurement (Sec. 53)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	30,000.00	30,000.00		
	Empowering Malvar Senior High School Technical Vocational Strands		Various Office and Colleges	egotiated Procurement - Small Value Procurement (Sec. 53)	April 2025	May 2025	June 2025	July 2025	Internally Generated F	45,000.00	45,000.00		

TOTAL FOR PROCUREMENT OF GOODS - JPLPC- Malvar:													
GRAND TOTAL FOR SUPPLEMENTAL:										101,667,900.00	39,947,800.00	61,720,100.00	

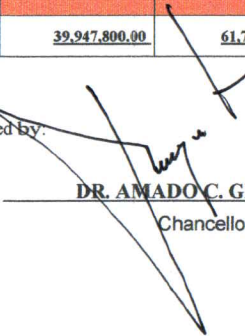
Prepared by:


MR. ROLDAN RIGOR U. AGUILA
BAC Secretary

Certified Correct:


DR. SHARON G. ANGULO
BAC Chairperson

Approved by:


DR. AMADO C. GEQUINTO
Chancellor