

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Travelling-Related Expenses (Local)	5020101000	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	271,700.00	271,700.00		Covers expenses related to official domestic travel, including transportation, accommodation, and other necessary costs.
2	Procurement of Travelling-Related Expenses (Foreign)	5020102000	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	550,000.00	550,000.00		Covers expenses related to official international travel, including airfare, accommodation, and other necessary costs.
3	Procurement of Training-related Supplies and Materials	5020201000	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	4,503,500.00	4,503,500.00		This project involves procuring essential supplies and materials for training sessions, including instructional aids, printed materials, and other resources to support learning and development activities.
4	Procurement of Various Office Supplies	5020301002	Various Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	2,559,500.00	2,559,500.00		This project focuses on acquiring essential office supplies such as paper, writing materials, and other consumables to support daily administrative and operational tasks.
5	Procurement of Various Drugs and Medicine	5020307000	Health Services	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	p	64,800.00		This project ensures the acquisition of essential drugs and medicines to support healthcare services and medical needs.
6	Procurement of Various Semi-Expendable Office Equipment	5020321002	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	209,000.00	209,000.00		This project covers the acquisition of semi-expendable office equipment to support daily administrative operations and enhance workplace efficiency.
7	Procurement of Various Semi-Expendable ICT Equipment	5020321003	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	1,414,100.00	1,414,100.00		This project includes the acquisition of semi-expendable ICT equipment to support digital operations and improve technological capabilities.
8	Procurement of Various Semi-Expendable Communication Equipment	5020321007	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	30,000.00	30,000.00		This project includes the acquisition of semi-expendable communication equipment to enhance connectivity and communication efficiency.
9	Procurement of Various Semi-Expendable Medical Equipment	5020321010	Health Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	85,300.00	85,300.00		This project includes the acquisition of semi-expendable medical equipment to support healthcare and diagnostic needs.
10	Procurement of Various Semi-Expendable Technical and Scientific Equipment	5020321013	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	80,000.00	80,000.00		This project includes the acquisition of semi-expendable technical and scientific equipment to enhance research, laboratory, and technical operations.
11	Procurement of Various Semi-Expendable Other Equipment	5020321099	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	158,300.00	158,300.00		This project covers the acquisition of semi-expendable equipment for various operational and institutional needs.
12	Procurement of Semi-Expendable Other Equipment for VIP CORALS Lobo	5020321099	VIP CORALS-Lobo	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	39,000.00	39,000.00		This project includes the acquisition of semi-expendable equipment to support the operations of VIP CORALS in Lobo.
13	Procurement of Various Semi-Expendable Furniture and Fixture for Various Offices	5020322001	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	216,600.00	216,600.00		This project covers the acquisition of semi-expendable furniture and fixtures to support the needs of various offices.
14	Procurement of Semi Expendable Books for PMO	5020322002	ARASOF-Nasugbu	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	6,000.00	6,000.00		This project provides semi-expendable books for the PMO to support its operational and research needs.
15	Procurement of Various Other Supplies and Materials for Various Offices	5020399000	Various Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	887,900.00	887,900.00		This project supplies various offices with essential supplies and materials to support daily operations.
16	Procurement of supplies and materials for the construction of Command Center Generator Fence and Extension of CABEIHM Roofing Canopy	5020399000	ACTION Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	149,300.00	149,300.00		This project provides necessary supplies and materials for constructing the Command Center Generator Fence and extending the CABEIHM roofing canopy.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Procurement of Emergency Kit for BatStateU Personnel	5020399000	ACTION Center	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	1,371,300.00	1,371,300.00		This project provides emergency kits for BatStateU personnel to ensure preparedness and safety during emergencies.
18	Procurement of Exam, Test Booklet and Answer Sheets (College Admission Test)	5020399000	Testing and Admission Office	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	2,073,100.00	2,073,100.00		This project supplies exam booklets and answer sheets for the college admission test to support the university's testing process.
19	Procurement of Auditing Services-related Supplies and Materials	5021102000	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	p	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	74,700.00	74,700.00		This project provides essential supplies and materials for auditing services of COA to ensure accurate financial review and compliance.
20	Procurement of Consultancy Services for CSD Project	5021103002	CSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	204,300.00	204,300.00		This project acquires consultancy services for the CSD Project, ensuring expert guidance and support for its successful implementation.
21	Procurement of Services for the Preventive Maintenance of Generator Set at Jose Rizal Building	5021303005	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	106,500.00	106,500.00		This project secures services for the preventive maintenance of the generator set at Jose Rizal Building to ensure reliable operation and longevity.
22	Procurement of Supplies and Materials for the Repair & Maintenance of Various Offices in Jose Rizal Building	5021304001	Various Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	2,193,500.00	2,193,500.00		This project provides supplies and materials for the repair and maintenance of various offices in Jose Rizal Building to ensure their functionality and upkeep.
23	Supply and Installation of Partition for Manufacturing Research Center	5021304001	MRC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	230,000.00	230,000.00		This project includes the supply and installation of partitions to enhance workspace organization and efficiency at the Manufacturing Research Center.
24	Procurement of Materials to be used for the repairs and maintenance of VIP Corals Nasugbu Building	5021304001	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	179,000.00	179,000.00		This project covers the procurement of materials for the repair and maintenance of the VIP CORALS Nasugbu Building to ensure its functionality and upkeep.
25	Construction of STEERHUB University Shop	5060404001	STEER Hub	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	350,000.00	350,000.00		This project entails the construction of the STEERHUB University Shop, providing a dedicated space for entrepreneurial and innovative initiatives within the university.
26	Procurement of Services for the Preventive Maintenance of Elevator at Jose Rizal Building	5060404001	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	192,000.00	192,000.00		This project covers the procurement of services for the preventive maintenance of the elevator at Jose Rizal Building to ensure its safety, reliability, and optimal performance.
27	Renovation of Accounting and Budget Office	5060404001	Financial Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	128,000.00	128,000.00		This project focuses on the renovation of the Accounting and Budget Office to improve workspace efficiency, functionality, and overall infrastructure.
28	Repair of VPAA Office	5060404001	VPAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	122,000.00	122,000.00		This project covers the repair of the VPAA Office to restore its functionality and enhance the working environment.
29	Procurement of Glass Partition with Door for IMDC	5060404001	IMDC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	77,000.00	77,000.00		This project covers the procurement and installation of a glass partition with a door for IMDC to improve space division and functionality.
30	Supply and Installation of Fire Detection and Alarm System / Fire Protection System at Jose Rizal Building	5060404001	ACTION Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	293,000.00	293,000.00		This project includes the supply and installation of a fire detection and alarm system, along with a fire protection system, to enhance safety measures at Jose Rizal Building.
31	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Office Equipment	5021305002	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	74,200.00	74,200.00		This project includes the procurement of supplies, materials, and services necessary for the repair and maintenance of office equipment to ensure operational efficiency.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of ICT Equipment	5021305003	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	127,200.00	127,200.00		This project includes the procurement of supplies, materials, and services for the repair and maintenance of ICT equipment to ensure optimal performance and reliability.
33	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Medical Equipment	5021305011	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	1,200.00	1,200.00		This project covers the procurement of supplies, materials, and services for the repair and maintenance of medical equipment to ensure functionality and efficiency.
34	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Equipment	5021305099	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	330,000.00	330,000.00		This project provides supplies, materials, and services for the repair and maintenance of various equipment to ensure continued functionality.
35	Procurement of Supplies, Materials and Services for Advertising, Promotional and Marketing	5029901000	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	1,500,000.00	1,500,000.00		This project allocates supplies, materials, and services for advertising, promotional, and marketing activities to enhance visibility and outreach.
36	Procurement of Printing and Publication Services	5029902000	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	540,000.00	540,000.00		This project covers the acquisition of printing and publication services for official documents, reports, and promotional materials.
37	Procurement of Various Representation-related Supplies and Materials	5029903000	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	867,500.00	867,500.00		This project includes acquiring supplies and materials necessary for official representation activities and events.
38	Subscription to ICT Software	5029907001	Various Offices	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	7,874,600.00	7,874,600.00		This project covers the acquisition of ICT software subscriptions to support various institutional operations and digital services.
39	Procurement of Various Other Subscriptions	5029907099	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	252,500.00	252,500.00		This project includes the acquisition of various subscriptions necessary for institutional operations and services.
40	Procurement of Various Other Maintenance and Operating Supplies and Services	5029999099	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	2,712,500.00	2,712,500.00		This project covers the acquisition of essential supplies and services for maintenance and operational needs across various offices.
41	Improvement of the Material Testing and Calibration Center to include a Biotechnology Research Laboratory		MTCC	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	2,150,600.00	2,150,600.00		This project upgrades the Material Testing and Calibration Center by integrating a Biotechnology Research Laboratory, enhancing research and testing capabilities.
42	Procurement of Semi-Expendable ICT Equipment for VIP CORALS-Nasugbu	5020321003	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	18,000.00	18,000.00		This project covers the acquisition of semi-expendable ICT equipment to support the operations and research activities of VIP CORALS in Nasugbu.
43	Procurement of Semi-Expendable Technical and Scientific Equipment for VIP CORALS-Nasugbu	5020321013	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	355,000.00	355,000.00		This project includes acquiring semi-expendable technical and scientific equipment to enhance research and operational capabilities at VIP CORALS in Nasugbu.
44	Procurement of Semi-Expendable Furniture and Fixtures Equipment for VIP CORALS-Nasugbu	5020322000	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	108,900.00	108,900.00		This project covers the acquisition of semi-expendable furniture and fixtures to support the operations and research activities at VIP CORALS in Nasugbu.
45	Scaling Creative Products: The Store @ STEER Hub		STEER Hub	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	1,000,000.00	1,000,000.00		This project focuses on enhancing The Store @ STEER Hub by acquiring materials and equipment to scale up creative product development and innovation.
46	Procurement of Supplies, Materials and Services for Impact Assessment of SIGAW Tsunami Alert System in Quezon		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	300,000.00	300,000.00		This project covers the acquisition of supplies, materials, and services necessary for conducting an impact assessment of the SIGAW Tsunami Alert System in Quezon.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
47	Procurement of Supplies and Materials for LASH: Landscape Analysis on the Occupational Safety and Health of the University's Teaching and Non Teaching Personnel		ACTION Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	154,000.00	154,000.00		This project includes acquiring supplies and materials for the Landscape Analysis on the Occupational Safety and Health (LASH) of the university's teaching and non-teaching personnel.
48	Improvement of Culture and Arts Training Center		Culture and Arts	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	700,000.00	700,000.00		This project focuses on upgrading the Culture and Arts Training Center to enhance facilities for artistic development, training, and performances.
49	Procurement of Supplies, Materials, and Services for Artificial Intelligence Programs and Projects		VPRDES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	5,000,000.00	5,000,000.00		This project covers acquiring essential supplies, materials, and services to support Artificial Intelligence programs and initiatives.
50	Procurement of Landscaping Services of VIP Corals Nasugbu	5060402099	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	700,000.00		700,000.00	This project includes the acquisition of landscaping services to enhance the surroundings of VIP CORALS Nasugbu.
51	Supply and Installation of 2 Nos 36 KVA Grid Tie Solar Inverter with Additional Solar Panels	5060403005	GSO	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	5,200,000.00		5,200,000.00	This project includes supplying and installing 2 Nos 36 KVA grid-tie solar inverters with additional solar panels to enhance energy efficiency.
52	Establishment of PSO Central Storage Facility	5060404001	Property and Supply Office	Public Bidding	N/A	Mar. 2025	Apr. 2025	May. 2025	Internally Generated Funds (050000000)	13,126,000.00		13,126,000.00	This project involves the construction of a central storage facility for the Property and Supply Office (PSO) to improve inventory management and logistical efficiency.
53	Supply and Installation of Smoke Control System at Jose Rizal Building	5060404001	ACTION Center	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	3,100,000.00		3,100,000.00	This project includes the supply and installation of a smoke control system at Jose Rizal Building to enhance fire safety and air quality management.
54	Completion of VIP CORALS-Lobo	5060404001	VIP CORALS-Lobo	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	216,200.00		216,200.00	This project focuses on the completion of VIP CORALS in Lobo, ensuring full operational capacity and functionality for research and innovation initiatives.
55	Completion of VIP CORALS - Nasugbu	5060404001	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	735,000.00		735,000.00	This project ensures the full completion and operational readiness of VIP CORALS in Nasugbu, supporting research and innovation efforts.
56	Other Structures	5060404099	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	233,300.00		233,300.00	This project involves the construction, improvement, or maintenance of various structures to support institutional operations and services.
57	Construction of Hatchery of VIP CORALS Lobo	5060404099	VIP CORALS-Lobo	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	1,300,000.00		1,300,000.00	This project focuses on the construction of a hatchery facility to support marine biodiversity and research initiatives at VIP CORALS Lobo.
58	Construction of Bicycle Parking Facility	5060404099	GSO	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	2,520,300.00		2,520,300.00	This project entails the construction of a designated bicycle parking facility to promote sustainable and eco-friendly transportation.
59	Procurement of Various Office Equipment	5060405002	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	829,500.00		829,500.00	This project involves acquiring essential office equipment to support administrative and operational functions.
60	Procurement of Various Information & Communication Technology Equipment	5060405003	Various Offices	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	9,614,000.00		9,614,000.00	This project includes the acquisition of various ICT equipment to enhance digital infrastructure and support operational efficiency.
61	Procurement of Server for Artificial Intelligence	5060405003	VPRDES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	1,000,000.00		1,000,000.00	This project includes the acquisition of a server to support Artificial Intelligence applications and data processing.
62	Procurement of Various Communications Equipment	5060405007	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (050000000)	68,200.00		68,200.00	This project includes the acquisition of various communication equipment to enhance connectivity and information exchange.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
63	Procurement of Various Technical and Scientific Equipment	5060405014	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	151,200.00		151,200.00	This project includes acquiring various technical and scientific equipment to support research, experimentation, and academic activities.
64	Procurement of Various Other Machinery and Equipment	5060405099	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	149,600.00		149,600.00	This project includes acquiring various machinery and equipment to enhance operational efficiency and support institutional functions.
65	Procurement of Motor Vehicles	5060406001	Various Offices	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	9,385,000.00		9,385,000.00	This project involves acquiring motor vehicles to support the university's transportation and logistical needs.
66	Improvement of the Material Testing and Calibration Center to include a Biotechnology Research Laboratory	5060407001	MTCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	849,400.00		849,400.00	This project entails upgrading the Material Testing and Calibration Center to incorporate a Biotechnology Research Laboratory, enhancing research and testing capabilities.
67	Procurement of ICT Equipment VIP CORALS Nasugbu	5060405003	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	134,000.00		134,000.00	This project involves acquiring ICT equipment to support the operations and research activities of VIP CORALS in Nasugbu.
68	Procurement of Technical and Scientific Equipment VIP Corals Nasugbu	5060405014	VIP CORALS-Nasugbu	Public Bidding	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	1,468,300.00		1,468,300.00	This project includes acquiring technical and scientific equipment to enhance research and operations at VIP CORALS in Nasugbu.
69	Procurement of Other Machinery and Equipment VIP Corals Nasugbu	5060405099	VIP CORALS-Nasugbu	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	128,300.00		128,300.00	This project includes acquiring various machinery and equipment to support the operations of VIP CORALS in Nasugbu.
RESEARCH PROJECTS													
1	Pre-Commercialization of Healthy and Innovative Peruvian Banana Snack (Phase I) CHIPS		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	308,800.00	308,800.00		This project focuses on the initial phase of pre-commercializing a healthy and innovative Peruvian banana snack, ensuring product development, market testing, and strategic planning.
2	Pilot Testing of Halymenia durvillei for sea-based farming in selected sites in Batangas Province		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	285,100.00	285,100.00		This project conducts pilot testing of "Halymenia durvillei" for sea-based farming in selected sites in Batangas Province, aiming to assess its viability, growth performance, and potential for commercial cultivation.
3	Coral Reef Assessment and Biodiversity Database of Marine Protected Areas of Nasugbu		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	202,700.00	202,700.00		This project focuses on assessing coral reef health and establishing a biodiversity database for Marine Protected Areas in Nasugbu to support conservation and management efforts.
4	UriSNAP: Development of AI modeling-compatible colorimetric ink for the determination of albumin and creatinine levels in simulated urine solutions		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	1,700,900.00	916,700.00	784,200.00	This project aims to develop AI-compatible colorimetric ink for detecting albumin and creatinine levels in simulated urine solutions, enhancing rapid and accurate health diagnostics.
5	Pre-commercialization Program: Supporting Potential and Relevant IP as Next Generation Business Opportunities towards Acceleration of R&D (SPRINGBOARD) MR. MED: Virtual Medical Training Simulation using Mixed Reality		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	1,460,700.00	1,360,800.00	99,900.00	The Pre-commercialization Program (SPRINGBOARD) supports the advancement of potential intellectual properties into viable business opportunities, accelerating research and development. MR. MED is a virtual medical training simulation that utilizes mixed reality to enhance hands-on learning for medical professionals.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Pre-commercialization Program: Supporting Potential and Relevant IP as Next Generation Business Opportunities towards Acceleration of R&D (SPRINGBOARD) Tinkering Resource for Internet of Everything (TRIOE) Cloud Development Platform		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	1,389,600.00	1,389,600.00		The Pre-commercialization Program (SPRINGBOARD) accelerates research and development by supporting potential intellectual properties for commercialization. Tinkering Resource for Internet of Everything (TRIOE) Cloud Development Platform is a cloud based system designed to facilitate the development and integration of Internet of Everything (IoE) applications.
7	Pre-commercialization Program: Supporting Potential and Relevant IP as Next Generation Business Opportunities towards Acceleration of R&D (SPRINGBOARD) Hands-On Reality: Innovating Haptic Gloves for a Tangible Mixed Reality		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	1,661,700.00	1,431,800.00	229,900.00	The Pre-commercialization Program (SPRINGBOARD) accelerates research and development by supporting potential intellectual properties for commercialization. Hands-On Reality: Innovating Haptic Gloves for a Tangible Mixed Reality focuses on developing advanced haptic gloves that enhance user interaction in mixed reality environments by providing realistic touch and feedback sensations.
8	SINAG: Automated Maskless PCB Patterning using UV Light		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	629,600.00	629,600.00		SINAG: Automated Maskless PCB Patterning using UV Light is a technology-driven solution for precise and efficient printed circuit board (PCB) fabrication. It utilizes UV light for direct patterning, eliminating the need for traditional masks and enhancing production speed and accuracy.
9	DNA barcoding of marine specimens collected in the Verde Island Passage (VIP)		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	969,100.00	519,700.00	449,400.00	DNA Barcoding of Marine Specimens Collected in the Verde Island Passage (VIP) aims to identify and catalog marine biodiversity using genetic sequencing. This project enhances species identification, supports conservation efforts, and contributes to the ecological study of one of the world's most biodiverse marine ecosystems.
10	Better Information Yielding Accessible, Hassle-free Experience (BIYAHE): A Mobile Application for Real-Time Location Tracking of Public Utility Vehicle		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	83,000.00	83,000.00		Better Information Yielding Accessible, Hassle-free Experience (BIYAHE) is a mobile application designed for real-time location tracking of public utility vehicles. It aims to improve commuter convenience by providing accurate, up-to-date transit information, reducing waiting times, and enhancing overall transportation efficiency.
11	EMERGE: Emergency-related reporting with Machine learning-Enhanced verification, Responsive automated messaging, and Geospatial Efficiency		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	94,000.00	94,000.00		EMERGE is an emergency reporting system that integrates machine learning for enhanced verification, automated messaging, and geospatial efficiency. It streamlines incident reporting, ensures accurate information dissemination, and optimizes emergency response coordination.
12	PARS: Progressive Web Application-based Appointment System for Rural Health Services		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		PARS is a Progressive Web Application designed to streamline appointment scheduling for rural health services. It enhances accessibility, reduces wait times, and improves healthcare service efficiency in underserved areas.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	From Sea to Shelf: Utilization of Red Seaweed (<i>Kappaphycus alvarezii</i>) as Bioactive Film Packaging for Soft White Cheese (Kesong Puti) Application		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	96,000.00	96,000.00		From Sea to Shelf explores the use of red seaweed (<i>Kappaphycus alvarezii</i>) to develop bioactive film packaging for <i>kesong puti</i> (soft white cheese). This sustainable packaging aims to enhance food preservation while reducing plastic waste.
14	PAGSA-ALAT: Pioneering the development of Agricultural sun-drying Salt modules, Allowing Lean production And Process Transformation		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		PAGSA-ALAT focuses on developing agricultural sun-drying salt modules to optimize salt production. This project aims to enhance efficiency, ensure lean production, and improve processing methods for sustainable salt farming.
15	Standardization of Shell Design for Side Powered Tricycles		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	94,000.00	94,000.00		This project focuses on developing a standardized shell design for side-powered tricycles to improve safety, aerodynamics, and structural integrity. It aims to enhance efficiency, durability, and overall performance for better transportation solutions.
16	Transforming Urban Life: Development of Smart Lamp Post System in Golden Country Homes, Alangilan, Batangas City		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This project aims to develop a smart lamp post system in Golden Country Homes, Alangilan, Batangas City. It will integrate energy-efficient lighting, smart sensors, and connectivity features to enhance urban living, security, and sustainability.
17	Current Care: A Portable Electrotherapy Bandage as an Adjunct Treatment for Acute Wounds		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	186,000.00	186,000.00		This project aims on developing a portable electrotherapy bandage designed to aid in the treatment of acute wounds. It aims to accelerate healing through controlled electrical stimulation while ensuring convenience and mobility for patients.
18	MANGGAS: A Wearable Functional Electrical Stimulation (FES) Device with Integrated Thermal Stimulation and Range of Motion (ROM) Monitoring for Optimized Post-Stroke Upper Extremity Recovery		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This project aims to develop MANGGAS, a wearable Functional Electrical Stimulation (FES) device that integrates thermal stimulation and Range of Motion (ROM) monitoring. It is designed to optimize post-stroke upper extremity recovery by enhancing muscle activation and rehabilitation efficiency.
19	Development of Cellulose-Gelatin Anthocyanin-Based pH Responsive Film for Intelligent Food Packaging		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This project focuses on developing a cellulose-gelatin anthocyanin-based pH-responsive film for intelligent food packaging. The film will serve as a freshness indicator, changing color in response to pH variations, helping monitor food quality and safety.
20	Development of Fluorescent Phycobiliprotein-based Cu ²⁺ Sensors from <i>Halymenia durvillei</i>		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This study explores the development of fluorescent phycobiliprotein-based sensors for Cu ²⁺ detection, derived from the red alga <i>Halymenia durvillei</i> . The sensors exhibit strong fluorescence, which selectively quenches in the presence of Cu ²⁺ , enabling sensitive and specific detection. This innovation offers a promising approach for environmental and biomedical applications.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21	Project HYDROS: IoT-Based Monitoring System for Fish Tank Parameters in Aquaponics		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		Project HYDROS is an IoT-based monitoring system designed to track key fish tank parameters in aquaponics systems. It continuously measures water quality factors such as temperature, pH, and dissolved oxygen, ensuring optimal conditions for fish and plant health. With real-time data access and alerts, this system enhances efficiency, sustainability, and aquaponics management.
22	Utilization of Photo-Fenton Oxidation and Adsorption Using Activated Carbon as a Distillery Treatment System for the Fertigation of Sugarcane		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This study investigates the combined use of Photo-Fenton oxidation and activated carbon adsorption as a treatment system for distillery wastewater. The process enhances pollutant degradation and removes contaminants, making the treated water suitable for fertigation in sugarcane cultivation. This sustainable approach improves water reuse efficiency while minimizing environmental impact.
23	Enhancing Lakatan Banana (Musa acuminata Colla) Shelf Life by Using Mahogany (Swietenia macrophylla) Fruit Husk-derived Activated Carbon as Ethylene Adsorbent		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This study explores the use of activated carbon derived from mahogany (Swietenia macrophylla) fruit husks as an ethylene adsorbent to extend the shelf life of "Lakatan" bananas ("Musa acuminata" Colla). By reducing ethylene levels, the ripening process slows down, preserving fruit quality for a longer period. This eco-friendly approach offers a sustainable solution for post-harvest management and
24	Chicken Egg Pick and Place Cartesian Mechanism		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This project presents a Cartesian mechanism designed for the automated pick-and-place handling of chicken eggs. The system ensures precise and gentle egg transfer using controlled linear motion, minimizing breakage and improving efficiency. Ideal for poultry farms and processing facilities, this mechanism enhances productivity while reducing labor and handling risks.
25	Development of jelly juice drink made from Citrus microcarpa and Kappaphycus alvarezii Extract		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This study focuses on the development of a jelly juice drink formulated from Citrus microcarpa (calamansi) and "Kappaphycus alvarezii" (seaweed) extract. The combination enhances nutritional value, texture, and stability, offering a refreshing and functional beverage. This innovative product promotes the utilization of local ingredients for a healthier alternative to conventional drinks.
26	Hands-On Reality: Innovating Haptic Gloves for Enhanced Interaction in WebXR Applications		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	15,000.00	15,000.00		Hands-On Reality explores the development of innovative haptic gloves designed to enhance user interaction in WebXR applications. These gloves provide realistic tactile feedback, improving immersion and precision in virtual and augmented reality experiences. By integrating advanced sensors and actuators, the project aims to bridge the gap between digital and physical interactions for more intuitive user engagement.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	Mixed-Reality Based Mapping Platform for Cultural Heritage Sites and Tourism Destinations in Nasugbu, Batangas		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		This project develops a mixed-reality mapping platform to showcase cultural heritage sites and tourism destinations in Nasugbu, Batangas. By integrating augmented and virtual reality, the platform provides immersive and interactive experiences for visitors, enhancing engagement and historical appreciation. This innovative approach promotes local tourism while preserving cultural heritage through digital storytelling.
28	TinyTrack: A Management and Monitoring Tool for Child Development Centers		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	58,000.00	58,000.00		TinyTrack is a management and monitoring tool designed for child development centers to streamline administrative tasks and track children's growth. It provides real-time updates on attendance, health, and learning progress, ensuring efficient record-keeping and communication between educators and parents. This digital solution enhances childcare management, promoting a more organized and data-driven approach to early childhood development.
29	IRIN Project		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	105,100.00	105,100.00		The International Research Journal on Innovations in Engineering, Science, and Technology (IRIN Journal) is a peer-reviewed publication dedicated to showcasing cutting-edge research and advancements across multiple disciplines. It serves as a platform for scholars, engineers, and scientists to share innovative solutions, emerging technologies, and groundbreaking discoveries. With a focus on interdisciplinary collaboration, the journal aims to foster knowledge exchange and drive progress in engineering, science, and technology.
30	Procurement of Supplies, Materials and Services for the Operationalization of Research Centers		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	1,215,400.00	972,400.00	243,000.00	This project focuses on the procurement of supplies, materials, and services essential for the operationalization of research centers. It ensures the acquisition of high-quality equipment, laboratory materials, and technical services to support research activities. By streamlining procurement processes, the initiative aims to enhance research efficiency, innovation, and sustainability within the centers.
31	Procurement of Supplies, Materials and Services for the Operationalization of STEER Hub		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	350,000.00	350,000.00		This project facilitates the procurement of supplies, materials, and services** necessary for the operationalization of the **Science, Technology, Engineering, Environment, and Research (STEER) Hub. It ensures the acquisition of essential equipment, laboratory resources, and technical support to enhance research and innovation. By streamlining procurement, the initiative strengthens the hub's capability to drive scientific advancements and interdisciplinary collaboration.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32	Priority Big Research Projects		Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	6,774,800.00	6,774,800.00		Priority Big Research Projects focus on high-impact, large-scale studies aimed at addressing critical scientific, technological, and societal challenges. These projects receive strategic funding and resources to drive innovation, interdisciplinary collaboration, and transformative solutions. By prioritizing key research areas, they contribute to national and global advancements in science, engineering, and sustainable development.
EXTENSION PROJECTS													
1	CODEX		ESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	928,300.00	928,300.00		CODEX is a digital learning initiative by Batangas State University focused on developing high-quality online courses for extension service delivery. It ensures accessibility, interactivity, and effectiveness through structured content, feedback mechanisms, and quality assurance. By transitioning from traditional training to online platforms, CODEX provides a more flexible and inclusive learning experience for diverse
2	SPARTAN1M		ESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	980,000.00	613,500.00	366,500.00	SPARTAN1M is intended to support environmental conservation and climate change mitigation by establishing a sustainable tree-planting initiative at Batangas State University. It aims to "plant 1.2 million trees by 2030, ensuring a reliable seedling production system to overcome supply challenges and enable strategic, timely, and well-planned afforestation efforts.
3	Development of a short course as capacity-building training		ESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	40,000.00	40,000.00		This project involves the development of a short course designed as a capacity-building training program to enhance skills and knowledge in a specific field. It focuses on practical, targeted learning experiences to empower participants with industry-relevant competencies. By integrating expert-led instruction and hands-on activities, the course aims to foster professional growth and strengthen institutional or community capabilities.
4	Model or Framework to champion engagement of students, faculty, families and communities in pressing social concerns		ESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	20,000.00	20,000.00		This project develops a model or framework to actively engage students, faculty, families, and communities in addressing pressing social concerns. It fosters collaboration through structured programs, service-learning, and advocacy initiatives, ensuring meaningful participation from all stakeholders. By promoting social responsibility and collective action, the framework aims to create sustainable solutions and strengthen community impact.

**Batangas State University Annual Procurement Plan for FY (2025) - CENTRAL ADMINISTRATION
SUPPLEMENTAL BUDGET FY 2025**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	YAKAGAN		ESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	20,000.00	20,000.00		The YAKAGAN Volunteer Program at Batangas State University offers a structured platform for volunteer engagement in community extension, institutional development, and gender and development (GAD) initiatives. It promotes networking, hands-on learning, and social responsibility, ensuring meaningful contributions to university-led programs. Guided by the Volunteer Management System (Board Resolution No. 323, s. 2016), the program fosters organized and impactful participation.
6	TEEN Project		ESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar. 2025	Apr. 2025	May. 2025	Jun. 2025	Internally Generated Funds (05000000)	80,000.00	80,000.00		The TEEN Project is an educational initiative and research study aimed at empowering adolescents through innovative learning experiences and evidence-based interventions. It focuses on enhancing academic engagement, life skills, and social development by integrating research-driven strategies with practical applications. By fostering collaboration among educators, students, and communities, the project seeks to create a supportive environment that nurtures holistic teen development and lifelong learning.
TOTAL										114,676,900.00	61,660,500.00	53,081,200.00	

Prepared by:


Mr. JONAS ERIK L. EBORA
BAC Secretary

Certified Correct:


Dr. EXPERTINO MACORDA
BAC Chairperson

Approved by:


Dr. TIRSO A. RONQUILLO
University President