QUARTERLY PHYSICAL REPORT OF OPERATION As of Decembr 31, 2024

Department

: State Universities and Colleges (SUCs)

Agency/Entity

Operating Unit : < not applicable >

Organization Code (UACS) : 08 038 0000000 Particulars			Physical	Target (Budg	get Year)	_		Physica	al Accomplishment (E		Variance as of December 31,	Remarks	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	2024	14
	2	3	4	5	6	7	8	9	10	11	12	13	
1	310100000000000												
GHER EDUCATION PROGRAM		***************************************			***************************************								
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
Percentage of first-time licensure exam				20.000/	69.00%	69.00%	83.54%	60.31%	86.24%	83.44%	79.41%	10.41%	
takers that pass the licensure exams		69.00%	69.00%	69.00%	69.00%	09.00%	(609/729)	(433/718)	(1013/1174)	(544/652)	(2599/3273)		
2. Percentage of graduates (2 years prior)								-	-	94.96%	94.96%	4.96%	The University developed a Graduate
that are employed					90.00%	90.00%	-						Tracer System to track graduates, which revealed the percentage of employed graduates among those tracked from the cohort of students v graduated in FY 2022.
Output Indicator(s)													
Percentage of undergraduate students													
enrolled in CHED-identified and											67.87%	2.87%	Out of 59,494 undergraduate studen
RDC-identified priority programs				65.00%		65.00%		-	67.87% (40,378/59,494)		(40,378/59,494)	2.51 (0	40,378, or 67.87%, are enrolled in CHED priority programs.
Percentage of undergraduate programs		-			-					20.000/	99.22%	1.22%	Out of 128 accreditable undergradua
with accreditation					98.00%	98.00%	-	-	-	99.22% (127/128)	(127/128)	1.2270	programs, 127, or 99.22%, were accredited.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote													
economic productivity and innovation													
Outcome Indicator(s)													
Percentage of graduate school faculty				-									Of the 139 faculty members in the
engaged in research work applied in any of the following:					26.00%	26.00%	-	=	-	57.55% (80/139)	57.55% (80/139	31.55%	Graduate School, 80, or 57.55%, ar engaged in research work.
a. pursuing advanced research degree								-					
programs (Ph.D.) or			.,,,,,						***************************************				
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for													
commercialization or livelihood					_								
improvement or													
d. whose research work resulted in an													

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Batangas State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physica	al Accomplishment	Variance as of			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
extension program											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Output Indicator(s)													
Percentage of graduate students enrolled		***************************************											Out of 2,087 students in the Graduate
in research degree programs				76.00%		76.00%	-	-	82.37% (1,719 / 2,087)		82.37% (1,719 / 2,087)	6.37%	School, 1,719, or 82.37%, are enrolled in research degree programs.
Percentage of accredited graduate													
programs					95.00%	95.00%	-	-	-	95.83% (23/24)	95.83% (23/24)	0.83%	Out of 24 accreditable graduate programs, 23, or 95.83%, are accredited.
RESEARCH PROGRAM	320200000000000						\$2.000.000.000.000.000.000.000.000.000.0						A. L.A. C. L. Market
OO : Higher education research improved to promote economic productivity and innovation		***************************************			3								
Outcome Indicator(s)													
Number of research outputs in the last				1									
three years utilized by the industry or		***************************************		***	***************************************								
by other beneficiaries		5	5	6	6	22	4	6	6	6	22	0	The University's successful attainment of this target can be attributed to its focused efforts on producing research outputs that are directly utilized by industry and other beneficiaries
Output Indicator(s)													
Number of research outputs completed													
within the year		5	5	5	5	20	10	15	7	11	43	23	The University's successful attainment of this target can be attributed to its focused efforts on producing research outputs that are directly utilized by industry and other beneficiaries
Percentage of research outputs published								<u> </u>		_			
in internationally-refereed or CHED													
recognized journal within the year		2.50%	2.50%	2.50%	2.50%	10.00%	0.00%	1.32% (1/76)	0.00%	11.70% (11/94)	13.02% (12/94)	3.02%	Strong collaboration and adherence to high academic standards have resulte in 13.02% of research outputs being published in internationally-refereed or CHED-recognized journals, exceeding the annual target of 10%.

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Batangas State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 038 0000000

Particulars			Physical	Target (Bud	lget Year)		_	Physica	Accomplishment		Variance as of		
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000											**************************************	
OO : Community engagement increased													
Outcome Indicator(s)													
 Number of active partnerships with LGUs, 	_												
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		47	35	17	17	116	31	35	19	31	116	0	Active partnership efforts of the University through extension activities have successfully established numerous collaborations with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders.
Output Indicator(s)													
Number of trainees weighted by the						### 10 # 10 # 10 # 10 # 10 # 10 # 10 #	***************************************			***************************************			
length of training		1,438	3,834	1,438	2,876	9,586	1,597.50	2,584.25	1,484.00	3,720.25	9,619.00	33	Strategic planning and effective execution of training programs have enabled the University to successfully reach a significant number of trainees weighted by the length of training.
Number of extension programs organized			-								***************************************		
and supported consistent with the SUC's							79.12.11.11.11.11.11.11.11.11.11.11.11.11.						
mandated and priority programs		51	135	51	102	339	67	155	99	178	499	160	Dedicated alignment with mandated and priority programs has led to the successful organization and support of numerous extension programs, with a total accomplishment of 499 surpassing the annual target of 339.
3. Percentage of beneficiaries who rate the			1		1								
training course/s as satisfactory or higher					1								
in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	99.94% (1,770/1,771)	99.93% (2,979/2,981)	99.80% (1,514/1,517)	100.00% (3,774/3,774)	99.94% (10,037/10,043)	3.94%	High-quality training provided by the University significantly impacts and benefits its beneficiaries, urpassing the annual target of 96% with an actual accomplishment of 99.94%.

Prepared By:

Dr. CARMELA JOY L. DELGADO Planning Officer

In coordination with:

Mrs. CZARINA VETTE A. PINEDA Budget Officer

Date:

Dr. TIRSO A. RONQUILLO

Agency Head