

ANNEX B

Batangas State University Alangilan Procurement Monitoring Report from July 01, 2024 to December 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Renovation of Food Innovation Center at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	April 03, 2024	April 07, 2024	April 17, 2024	May 10, 2024	May 10, 2024	May 17, 2024	May 31, 2024	May 31, 2024	July 08, 2024	September 02, 2024	September 02, 2024			GoP	1,800,000.00		1,800,000.00	1,750,000.00		1,750,000.00	COA / PCAI / TAN (NGO)	April 12, 2024	May 06, 2024	May 06, 2024	May 13, 2024	May 27, 2024	
	Repair of Dormitory - Lot 2: Fixtures, Cabinets and Kitchen (Rebidding)	Alangilan Campus	NO	Competitive Bidding	April 05, 2024	April 14, 2024	April 26, 2024	May 10, 2024	May 10, 2024	May 17, 2024	May 31, 2024	May 31, 2024	July 08, 2024	September 02, 2024	September 02, 2024			GoP	3,831,000.00		3,831,000.00	3,820,000.00		3,820,000.00	COA / PCAI / TAN (NGO)	April 19, 2024	May 06, 2024	May 06, 2024	May 13, 2024	May 27, 2024	
	Repair of CEAFA Building (Rebidding) Lot 1: Roofing	Alangilan Campus	NO	Competitive Bidding	April 05, 2024	April 14, 2024	April 26, 2024	May 17, 2024	May 17, 2024	May 24, 2024	June 07, 2024	June 07, 2024	July 08, 2024	September 5, 2024	September 10, 2024			GoP	3,599,600.00	3,599,600.00		3,593,853.90	3,593,853.90		COA / PCAI / TAN (NGO)	April 19, 2024	May 13, 2024	May 13, 2024	May 20, 2024	June 03, 2024	
	Repair of CEAFA Building (Rebidding) Lot 2: Ceiling	Alangilan Campus	NO	Competitive Bidding	April 05, 2024	April 14, 2024	April 26, 2024	May 17, 2024	May 17, 2024	May 24, 2024	June 07, 2024	June 07, 2024	July 08, 2024	September 5, 2024	September 10, 2024			GoP	3,599,600.00	3,599,600.00		2,404,036.60	2,404,036.60		COA / PCAI / TAN (NGO)	April 19, 2024	May 13, 2024	May 13, 2024	May 20, 2024	June 03, 2024	
	Site Development of Engineering Hub in BatStateU Alangilan: Clearing and Leveling	Alangilan Campus	NO	Competitive Bidding	April 26, 2024	May 02, 2024	May 10, 2024	May 24, 2024	May 24, 2024	May 31, 2024	June 07, 2024	June 07, 2024	August 19, 2024	October 09, 2024	October 09, 2024			GoP	3,416,366.00		3,416,366.00	1,860,109.74		1,860,109.74	COA / PCAI / TAN (NGO)	May 06, 2024	May 20, 2024	May 20, 2024	May 27, 2024	June 03, 2024	
	Construction of Student Center with Outdoor Amenities at BatStateU Lobo – Masaguitsit	Lobo Campus	NO	Competitive Bidding	April 03, 2024	May 21, 2024	May 29, 2024	June 21, 2024	June 21, 2024	June 24, 2024	July 05, 2024	July 05, 2024	August 27, 2024	October 11, 2024	October 11, 2024			GoP	7,905,013.00		7,905,013.00	7,843,183.84		7,843,183.84	COA / PCAI / TAN (NGO)	May 24, 2024	June 14, 2024	June 14, 2024	June 20, 2024	July 03, 2024	
	Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan Lot 1	Alangilan Campus	NO	Competitive Bidding	June 14, 2024	July 02, 2024	July 10, 2024	July 31, 2024	July 31, 2024	August 07, 2024	September 04, 2024	September 04, 2024	October 28, 2024	January 08, 2025	February 04, 2025			GoP	260,000.00		260,000.00	188,000.00		188,000.00	COA / PCCI / TAN (NGO)	July 05, 2024	July 26, 2024	July 26, 2024	August 02, 2024	August 30, 2024	
	Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan Lot 2	Alangilan Campus	NO	Competitive Bidding	June 14, 2024	July 02, 2024	July 10, 2024	July 31, 2024	July 31, 2024	August 07, 2024	September 04, 2024	September 04, 2024	October 28, 2024	January 23, 2025	February 04, 2025			GoP	225,000.00		225,000.00	190,800.00		190,800.00	COA / PCCI / TAN (NGO)	July 05, 2024	July 26, 2024	July 26, 2024	August 02, 2024	August 30, 2024	

Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan Lot 3	Alangilan Campus	NO	Competitive Bidding	June 14, 2024	July 02, 2024	July 10, 2024	July 31, 2024	July 31, 2024	August 07, 2024	September 04, 2024	September 04, 2024	October 28, 2024	January 08, 2025	February 04, 2025			GoP	1,300,000.00		1,300,000.00	888,000.00		888,000.00	COA / PCCI / TAN (NGO)	July 05, 2024	July 26, 2024	July 26, 2024	August 02, 2024	August 30, 2024		
Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan Lot 4	Alangilan Campus	NO	Competitive Bidding	June 14, 2024	July 02, 2024	July 10, 2024	July 31, 2024	July 31, 2024	August 07, 2024	September 04, 2024	September 04, 2024	October 28, 2024	January 08, 2025	February 04, 2025			GoP	1,200,000.00		1,200,000.00	848,000.00		848,000.00	COA / PCCI / TAN (NGO)	July 05, 2024	July 26, 2024	July 26, 2024	August 02, 2024	August 30, 2024		
Procurement of Laboratory Equipment for the Department of Mechanical Engineering at BatStateU Alangilan Lot 6	Alangilan Campus	NO	Competitive Bidding	June 14, 2024	July 02, 2024	July 10, 2024	July 31, 2024	July 31, 2024	August 07, 2024	September 04, 2024	September 04, 2024	October 28, 2024	January 17, 2025	February 05, 2025			GoP	240,000.00		240,000.00	238,000.00		238,000.00	COA / PCCI / TAN (NGO)	July 05, 2024	July 26, 2024	July 26, 2024	August 02, 2024	August 30, 2024		
Procurement of Materials for the Repair and Rehabilitation of Comfort Rooms at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	June 28, 2024	July 03, 2024	July 10, 2024	August 02, 2024	August 02, 2024	August 14, 2024	August 16, 2024	August 16, 2024	October 29, 2024	December 13, 2024	December 13, 2024			GoP	1,937,700.00	1,937,700.00			1,931,887.31	1,931,887.31	COA / PCCI / TAN (NGO)	July 05, 2024	July 29, 2024	July 29, 2024	August 09, 2024	August 12, 2024		
Repair of Floor Tiles for CICS Building at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	July 03, 2024	July 05, 2024	July 12, 2024	July 26, 2024	July 26, 2024	July 31, 2024	August 08, 2024	August 08, 2024	August 27, 2024	September 25, 2024	September 26, 2024			GoP	4,400,000.00	4,400,000.00			4,380,000.00	4,380,000.00	COA / PCAI / TAN (NGO)	July 08, 2024	July 22, 2024	July 22, 2024	July 26, 2024	August 05, 2024		
Construction of Stage and Restrooms at BatStateU Lobo – Masaguisit (Rebidding)	Alangilan Campus	NO	Competitive Bidding	July 03, 2024	July 05, 2024	July 12, 2024	July 26, 2024	July 26, 2024	August 02, 2024	August 08, 2024	August 08, 2024	August 27, 2024	October 09, 2024	October 09, 2024			GoP	3,804,889.00		3,804,889.00	3,544,472.22		3,544,472.22	COA / PCAI / TAN (NGO)	July 08, 2024	July 22, 2024	July 22, 2024	July 29, 2024	August 05, 2024		
Procurement of Books for LAMB Libraries (Rebidding) Lot 1	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	223,819.00	223,819.00			223,634.00	223,634.00	COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024		
Procurement of Books for LAMB Libraries (Rebidding) Lot 2	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	423,231.00	423,231.00			422,796.00	422,796.00	COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024		
Procurement of Books for LAMB Libraries (Rebidding) Lot 3	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	394,753.00	394,753.00			389,896.65	389,896.65	COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024		

Procurement of Books for LAMB Libraries (Rebidding) Lot 4	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	628,065.00	628,065.00		621,844.00	621,844.00		COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024			
Procurement of Books for LAMB Libraries (Rebidding) Lot 5	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	613,043.00	613,043.00		606,965.00	606,965.00		COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024			
Procurement of Books for LAMB Libraries (Rebidding) Lot 6	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	175,247.00	175,247.00		173,509.00	173,509.00		COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024			
Procurement of Books for LAMB Libraries (Rebidding) Lot 8	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	446,899.00	446,899.00		442,530.00	442,530.00		COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024			
Procurement of Books for LAMB Libraries (Rebidding) Lot 9	Alangilan Campus	NO	Competitive Bidding	August 14, 2024	August 19, 2024	August 28, 2024	September 18, 2024	September 18, 2024	September 25, 2024	October 18, 2024	October 18, 2024	December 12, 2024					GoP	199,105.00	199,105.00		198,950.00	198,950.00		COA / PCCI / TAN (NGO)	August 22, 2024	September 13, 2024	September 13, 2024	September 20, 2024	October 14, 2024			
Construction of Multi-Purpose Hall at BatStateU Balayan	Alangilan Campus	NO	Competitive Bidding	September 06, 2024	September 15, 2024	September 25, 2024	October 21, 2024	October 21, 2024	October 29, 2024	November 29, 2024	November 29, 2024	December 27, 2024					GoP	2,083,750.00			2,083,750.00	2,021,216.87		2,021,216.87	COA / PCAI / TAN (NGO)	September 20, 2024	October 18, 2024	October 18, 2024	October 23, 2024	November 22, 2024		
Procurement of Tablet Computers for LAMB Libraries	Alangilan Campus	NO	Competitive Bidding	September 06, 2024	September 15, 2024	September 25, 2024	October 09, 2024	October 09, 2024	October 16, 2024	November 06, 2024	November 06, 2024	December 27, 2024					GoP	1,170,000.00	1,170,000.00		946,400.00	946,400.00		COA / PCCI / TAN (NGO)	September 20, 2024	October 04, 2024	October 04, 2024	October 11, 2024	October 31, 2024			
Procurement of PE Uniforms for AY 2024-2025	Alangilan Campus	NO	Competitive Bidding	September 11, 2024	October 01, 2024	October 9, 2024	October 23, 2024	October 23, 2024	November 13, 2024	November 28, 2024	November 28, 2024	December 27, 2024					GoP	2,400,000.00	2,400,000.00		1,805,280.00	1,805,280.00		COA / PCCI / TAN (NGO)	October 04, 2024	October 18, 2024	October 18, 2024	November 08, 2024	November 22, 2024			
Subscription to Internet Services for BatStateU Alangilan and Extension Campuses Lot 2	Alangilan Campus	NO	Competitive Bidding	October 04, 2024	October 07, 2024	October 16, 2024	October 29, 2024	October 29, 2024	November 06, 2024	November 28, 2024	November 28, 2024	December 27, 2024					GoP	780,000.00	780,000.00		600,972.00	600,972.00		COA / PCCI / TAN (NGO)	October 11, 2024	October 23, 2024	October 23, 2024	October 31, 2024	November 22, 2024			

Subscription to Internet Services for BatStateU Alangilan and Extension Campuses Lot 3	Alangilan Campus	NO	Competitive Bidding	October 04, 2024	October 07, 2024	October 16, 2024	October 29, 2024	October 29, 2024	November 06, 2024	November 28, 2024	November 28, 2024	December 27, 2024							GoP	432,000.00	432,000.00			426,192.00	426,192.00			COA / PCCI / TAN (NGO)	October 11, 2024	October 23, 2024	October 23, 2024	October 31, 2024	November 22, 2024
Subscription to Internet Services for BatStateU Alangilan and Extension Campuses Lot 4	Alangilan Campus	NO	Competitive Bidding	October 04, 2024	October 07, 2024	October 16, 2024	October 29, 2024	October 29, 2024	November 06, 2024	November 28, 2024	November 28, 2024	December 27, 2024							GoP	468,000.00	468,000.00			426,192.00	426,192.00			COA / PCCI / TAN (NGO)	October 11, 2024	October 23, 2024	October 23, 2024	October 31, 2024	November 22, 2024

Total Alloted Budget of Procurement Activities																			47,957,080.00									
Total Contract Price of Procurement Activites Conducted																						42,786,721.13						
Total Savings (Total Alloted Budget - Total Contract Price)																						5,170,358.87						

ON-GOING PROCUREMENT ACTIVITIES

Subscription to Internet Services for BatStateU Alangilan and Extension Campuses Lot 1	Alangilan Campus	NO	Competitive Bidding	October 04, 2024	October 07, 2024	October 16, 2024	October 29, 2024	October 29, 2024	November 06, 2024	November 28, 2024	November 28, 2024								GoP	2,400,000.00	2,400,000.00							COA / PCCI / TAN (NGO)	October 11, 2024	October 29, 2024	October 29, 2024	October 31, 2024	November 22, 2024
Procurement of Subscription on Various Online Learning Resources for BatStateU LOT 2	Alangilan Campus	NO	Competitive Bidding	November 13, 2024	November 17, 2024	November 25, 2024	December 16, 2024	December 16, 2024	December 18, 2024										GoP	490,000.00	490,000.00							COA / PCCI / TAN (NGO)	November 21, 2024	December 12, 2024	December 12, 2024	December 13, 2024	
Procurement of Subscription on Various Online Learning Resources for BatStateU LOT 3	Alangilan Campus	NO	Competitive Bidding	November 13, 2024	November 17, 2024	November 25, 2024	December 16, 2024	December 16, 2024	December 18, 2024										GoP	2,830,000.00	2,830,000.00							COA / PCCI / TAN (NGO)	November 21, 2024	December 12, 2024	December 12, 2024	December 13, 2024	
Supply and Installation of Videowalls for Smart Campus	Alangilan Campus	NO	Competitive Bidding	November 13, 2024	November 17, 2024	November 25, 2024	December 16, 2024	December 16, 2024	December 18, 2024										GoP	3,100,000.00		3,100,000.00						COA / PCCI / TAN (NGO)	November 21, 2024	December 12, 2024	December 12, 2024	December 13, 2024	
Supply and Installation of Parking Space Management System	Alangilan Campus	NO	Competitive Bidding	November 13, 2024	November 17, 2024	November 25, 2024	December 16, 2024	December 16, 2024	December 18, 2024										GoP	2,000,000.00		2,000,000.00						COA / PCCI / TAN (NGO)	November 21, 2024	December 12, 2024	December 12, 2024	December 13, 2024	
Procurement of Desktop Computers for Various Offices and Colleges	Alangilan Campus	NO	Competitive Bidding	November 20, 2024	November 24, 2024	December 02, 2024	December 16, 2024	December 16, 2024	December 18, 2024										GoP	3,579,500.00		3,579,500.00						COA / PCCI / TAN (NGO)	November 28, 2024	December 12, 2024	December 12, 2024	December 13, 2024	
Procurement of Books for LAMB Libraries 2024	Alangilan Campus	NO	Competitive Bidding	November 20, 2024	December 08, 2024	December 16, 2024													GoP	4,008,058.00	4,008,058.00							COA / PCCI / TAN (NGO)	December 12, 2024				

