## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2025

. Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Batangas State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 038 0000000

Particulars	UACS CODE		Physic	al Target (Bu	idget Year)			Physical Acco	mplishment (Bud	Paragraphic and the American statement of th	Variance as of		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000								with the second				
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased											aaan kaan maan quan seedi sakan waxaa pabasah nakasee ka	and construction for the construction of the c	
Outcome Indicator(s)													
Percentage of first-time licensure exam								~~~~	······································				
takers that pass the licensure exams		69.00%	69.00%	69.00%	69.00%	69.00%	88.58% (380/429)				88.58% (380/429)	19.58%	
2. Percentage of graduates (2 years prior)	and the second second section of the second												
that are employed					76.00%	90.00%			20 House	-	-	-	Target is set in 4th Quarter.
Output Indicator(s)													
Percentage of undergraduate students	***************************************												
enrolled in CHED-identified and	<del></del>			1		acus referential as systematic results of the first							
RDC-identified priority programs	ngga gandaring, antiqua naganing, manananan kandida da disebutur da disebutur da da disebutur da da da da da d			65.00%		65.00%	3 4		<b>L</b> .		-	-	Target is set in 3rd Quarter.
Percentage of undergraduate programs									**************************************				Target is set in 4th Quarter
with accreditation					98.00%	98.00%	7.00		in a fat the man	-	-	-	Taget to John Tan Quality
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation										***************************************			
Outcome Indicator(s)									o kratini il famo moderni kan Malkardan vo News	-			
Percentage of graduate school faculty													
engaged in research work applied in any							Anna to the thirt is the state of the state		~*************************************		***************************************		Target is set in 4th Quarter
of the following:					26.00%	26.00%				-	<b>-</b>	-	Target is set in Air Quarter
a. pursuing advanced research degree	arppropriete for the form of the county from the form of the section of the secti	***************************************		- I									
programs (Ph.D.) or	egiga kajangan pangan kagan kada kada kada kanan pangan pangan pangada apangan kaban kaban kaban katan pangan		-										
b. actively pursuing within the last three (3)										-			
years (investigative research, basic		(44)							~		intritures transmission environmental enviro		
and applied scientific research, policy	***************************************												
research, social science research) or	alug Lance ali Appa lendra i real merchanister i littica de revien e est hi bitaris al merchanis e en hi bitari												
c. producing technologies for	No. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10												
commercialization or livelihood													
improvement or	200 parts												
d. whose research work resulted in an												M	

) Department

ent : State Universities and Colleges (SUCs)

Agency/Entity

: Batangas State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 038 0000000

	Physical Target (Budget Year)						i ilyoidai 71000	omplishment (Bu	ager reary	Variance as of		
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2024	Remarks
2	3	4	5	6	7	8	9	10	11	12	13	14
				***********		***************************************						
	and the second second second second second	*************************						-				
					handa da d							
			70.000		70.000/	-						Target is set in 3rd Quarter
			76.00%		76.00%			-		-	-	Talgot is set in ord addition
nago (prophosione e esperante malifer contratamente por contratamente entre entre entre entre entre entre entre	-				· · · · · · · · · · · · · · · · · · ·	n balakin, kika di Muji Manopani wa nisisi ma						
Approximate the second				95.24%	95.24%				\$ \\ \$\\\	-	-	Target is set in 3rd Quarter
32020000000000			American production of the section of		K1964-111-141-141-141-141-141-141-141-141-1	a job di nina da fin fin den Antini de Abblic Anno de						
named property and an experience of the second seco												
44-THE STATE OF THE PROPERTY O												
	5	5	6	6	22	2				2	-3	The target was not achieved due to delays of compliance of partners in necessary documents.
	ļ				***************************************				-			
	-			·	~					************************		
	9	10	1	10	30	10		ongo ang		10	1	The target was achieved through Implementation of research programs and strategies to further promote research and development in the University
								******************************				
and the second s	1.00%	2.00%	6.00%	6.00%	15.00%	0.00%				0.00%	-1.00%	There are additional documents required by the refereed journals that are yet to submit from the concerned faculty researchers.
	2	32020000000000000000000000000000000000	Quarter 2 3 4  3202000000000000000000000000000000000	Quarter Quarter Quarter 2 3 4 5 76.00%  32020000000000  5 5 6 6	Quarter   Quarte	Quarter   Quarter   Quarter   Quarter   10tal   2   3   4   5   6   7	Quarter Quarter Quarter Quarter 10tal Quarter 2 3 4 5 6 7 8 8 8 7 8 8 8 7 8	Quarter Quarter Quarter Quarter Total Quarter Quarter 2 3 4 5 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Quarter Quarter Quarter Quarter Total Quarter Quarter Quarter Quarter Quarter 2 3 4 6 0 7 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	Country   Quarter   Quarter   Total   Quarter   Quarte	Courter   Counter   Coun	Color   Colo

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Batangas State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 038 0000000

Particulars	UACS CODE		Physic	al Target (B	udget Year)			Physical Acc	omplishment (Bu	dget Year)	Variance as of	entral actions	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2024	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	es de la composition della com
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000								a - August of the Control of the Con				
OO : Community engagement increased													
Outcome Indicator(s)													
Number of active partnerships with LGUs,										NO. 200 CO. 20			
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		41	40	27	27	135	18				18	-23	Meetings and implementation are cancelled or postponed due to unexpected change of calendar schedule of the beneficiaries and partner agencies
Output Indicator(s)													
Number of trainees weighted by the									entropies and		Odernovan		
length of training		1,878	5,007	1,878	3,755	12,518	1481.00				1481.00	-397	Several Extension Program/Project Proposals are not yet approved due to lack of attached documents such as needs assessment result
Number of extension programs organized													
and supported consistent with the SUC's						and the second							
mandated and priority programs		66	177	66	133	442	54		de distante proprior con constructivo Andrean Const		54	-12	The variance is due to the re-scheduling of some of the activities and projects
Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher								VIII. A TO THE STATE OF THE STA					
in terms of quality and relevance		97.00%	97.00%	97.00%	97.00%	97.00%	99.57% (1,393 / 1,399)		Annual recognition of the control of		99.57% (1,393 / 1,399)	2.57%	Extension projects/programs respond to the needs of the beneficiaries
			The state of the s						Tanazania manazania manaza				

Prepared By:

In coordination with:

Mrs. CZARINA YVETTE A. PINEDA Budget Officer

Date:

Dr. TIRSO A. RONQUILLO