Batangas State University PABLO BORBON Supplemental Annual Procurement Plan No. 1 for FY 2025 Fund Source: PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurem ent Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget @#%P) | | | Remarks (brief description of Project) |
|---------------------------|--|---------------------|---|------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (oner description of Project) |
| 5029907004 | Procurement of Subscription to Online Legal Database in Batangas State University Pablo Borbon | Library Services | NO | Direct Contracting | Mar. 2025 | Mar. 2025 | Apr. 2025 | May. 2025 | Income | 1,530,150.00 | 1,530,150.00 | | This supersedes project "Procurament of Library and Other Reading Materials Subscription" in the approved FY 2025 Program Receipts and Expenditures (PRE) Annual Procurement Plan (APP) to reflect the specific project title and change of mode of procurement from Competitive Bidding to Direct Contracting. The changes in mode of procurement was determined based on the conducted market stud of the End User and based on the recommendation of the BAC to use the appropriate mode of procurement which is Direct Contracting. |
| GRAND TOTAL: 1,530,150.00 | | | | | | | | | | | | 0,00 | |

Prepared by:

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