

Batangas State University Annual Procurement Plan for FY 2025
PABLO BORBON
Fund Source: Supplemental FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Travelling-Related Expenses (Local)	5020101000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	40,000.00	40,000.00		This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs
2	Procurement of Travelling-Related Expenses (Foreign)	5020102000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	1,500,000.00	1,500,000.00		This project covers expenses related to foreign travel, including accommodations, transportation, and other costs incurred by staff and faculty during international assignments or conferences, supporting the institution's global engagement and collaboration
3	Procurement of Training-related Supplies and Materials	5020201000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	1,949,000.00	1,949,000.00		This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts
4	Procurement of Office Supplies	5020301002	Various Office and Colleges	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	257,300.00	257,300.00		This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations
5	Procurement of Accountable Forms	5020302000	Resource Generation Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	97,000.00	97,000.00		This project involves expenses related to the procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions
6	Procurement of Drugs and Medicines	5020307000	Various Office and Colleges	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	559,100.00	559,100.00		This project covers expenses for the procurement of drugs and medicines to support the health and wellness programs of the institution, ensuring the availability of essential medical supplies
7	Procurement of Medical, Dental and Laboratory Supplies	5020308000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	170,000.00	170,000.00		This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
8	Procurement of Various Semi-Expendable Office Equipment	5020321002	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	4,714,400.00	4,714,400.00		This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work
9	Procurement of Various Semi-Expendable ICT Equipment	5020321003	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	2,620,100.00	2,620,100.00		This project involves the procurement of semi-expendable ICT equipment to enhance technological capabilities and support the institution's educational and administrative functions, facilitating improved access to digital resources
10	Procurement of Various Semi-Expendable Communication Equipment	5020321007	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	194,400.00	194,400.00		The project is consist of semi-expandable communications equipment to be used by various offices.
11	Procurement of Various Semi-Expendable Medical Equipment	5020321010	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	10,400.00	10,400.00		This project entails the procurement of semi-expendable medical equipment to support healthcare services, clinical training, and research within the institution, ensuring access to essential medical resources for students and faculty
12	Procurement of Various Semi-Expendable Sports Equipment	5020321012	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	296,800.00	296,800.00		This project highlights the latest trends in sports equipment, focusing on innovations that enhance performance, safety, and enjoyment for athletes of all levels
13	Procurment of Various Semi-Expendable Technical and Scientific Equipment	5020321013	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	1,389,500.00	1,389,500.00		This project focuses on the procurement of semi-expendable technical and scientific equipment to support research and educational initiatives, ensuring that students and faculty have access to essential tools for experimentation and innovation

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14	Procurement of Various Semi-Expendable Other Equipment	5020321099	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	832,200.00	832,200.00		This project involves the procurement of semi-expendable equipment that does not fall under specific categories, providing the institution with necessary resources to support a variety of operational and educational needs across different departments
15	Prpocurement of Various Semi-Expendable Furniture and Fixture for Various Offices	5020322001	Various Office and Colleges	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	4,831,000.00	4,831,000.00		This project entails the procurement of semi-expendable furniture and fixtures to enhance the functionality and aesthetics of institutional spaces, providing comfortable and efficient environments for students and staff
16	Procurement of Semi Expendable Books for Pablo Borbon	5020322002	Library Services	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	2,000,000.00	2,000,000.00		This project involves the procurement of semi-expendable books to enrich the institution's library and learning resources, ensuring that students and faculty have access to essential reading materials for education and research
17	Procurement of Various Other Supplies and Materials for Various Offices	5020399000	Various Office and Colleges	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	5,158,900.00	5,158,900.00		This project encompasses expenses for various supplies and materials not categorized elsewhere, ensuring the institution has the necessary resources to support daily operations and activities effectively
18	Procurement of Drinking Water	5020401000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	19,200.00	19,200.00		Covers costs for water supply, usage, and maintenance essential for operational and sanitation needs
19	Subscription to Internet Services	502050300	ICT Services	Public Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Internally Generated Funds (05000000)	54,000.00	54,000.00		This project involves expenses for internet subscription services, ensuring reliable connectivity and access to online resources that support the institution's educational, administrative, and research activities
20	Rehabilitation of CR and Water CCJE	5021304002	College of Criminal Justice Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	300,000.00	300,000.00		This project involves the repair of an old building in Lemery, including labor costs, to restore its structural integrity and functionality. It aims to provide a safer and more conducive environment for academic and administrative use.
21	Repair of old building including labor cost at Lemery	5021304002	Lemery	Public Bidding	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	1,500,000.00	1,500,000.00		This project involves the repair of an old building in Lemery, covering both materials and labor costs. It aims to restore the building's structural integrity, safety, and functionality, ensuring a better environment for academic and administrative use.
22	Replacement of defective breakers at Higher Education Building (HEB)	5060405099	PFMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	80,000.00	80,000.00		Includes the replacement of the defective breakers at Higher Education Building (HEB) damaged from typhoon to provide efficient flow of electricity in the building.
23	Additional for Preventive Maintenance Service (PMS) of Elevator of buildings	5021305001	PFMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	500,000.00	500,000.00		Includes theadditional service for the preventive maintenance service for the elevators in different buildings in the campus to provide good service.
24	Interior fit-out at Chancellor's Office	5021304002	Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	300,000.00	300,000.00		This project involves the interior fit-out of the Chancellor's Office to enhance its functionality, aesthetics, and comfort. It aims to create a professional and well-equipped workspace that supports administrative efficiency and executive operations.
25	Supply and Installation of partitions for External Affairs Office at EAB	5020322001	External Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	500,000.00	500,000.00		This project involves the supply and installation of partitions for the External Affairs Office at EAB. It aims to optimize space, improve privacy, and create a more organized and efficient working environment for administrative operations and stakeholder engagement.
26	Restoration of Amphitheatre at CITE Building	5021304002	PFMO	Public Bidding	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	5,066,500.00	5,066,500.00		Includes architectural and electrical works for the restoration of the amphitheatre to enhance the functionality of the facility providing comfortable and efficient facility for students, employees and stakeholders.

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27	Preventive Maintenance Service (PMS) of Elevator at STEAM Library	5021305001	Library Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	100,000.00	100,000.00		Includes the service for the preventive maintenance service for the elevator at STEAM Library to provide good service.
28	Dismantling, Supply and Installation of exterior glass wall at STEAM Library	5021304002	Library Services	Public Bidding	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	2,500,000.00	2,500,000.00		This project involves the dismantling, supply, and installation of an exterior glass wall at the STEAM Library. It aims to enhance the building's aesthetics, natural lighting, and energy efficiency while ensuring a modern and conducive learning environment for students, faculty, and stakeholders.
29	Repairs of other parts by admin	5021304002	Pablo Borbon	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	1,000,000.00	1,000,000.00		This project involves the repair of various areas as identified by the administration. It aims to maintain and improve infrastructure, ensuring safety, functionality, and a conducive environment for students, faculty, and staff.
30	Repair of CIRTC	5021304002	PFMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	779,600.00	779,600.00		This project involves the repair of the CIRTC (Center for Innovation, Research, and Technology Center) to restore and enhance its facilities. It aims to ensure a safe, functional, and well-equipped environment to support research, innovation, and academic activities.
31	Procurement of Various Laboratory Equipment for the Forensic Laboratory	5020308000	College of Criminal Justice Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	1,000,000.00	1,000,000.00		This project involves the procurement of various laboratory equipment for the Forensic Laboratory to enhance its capability for criminology and forensic science education. It aims to provide students and faculty with advanced tools and resources for hands-on learning, research, and practical investigations.
32	Supply and Installation of Doors of Gymnasium in Pablo Borbon	5021304002	PFMO	Public Bidding	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	2,300,000.00	2,300,000.00		This project involves the supply and installation of doors for the gymnasium at Pablo Borbon. It aims to improve security, accessibility, and functionality, ensuring a safe and well-equipped facility for sports, events, and other university activities.
33	Supply, Installation and Testing of Airconditioning Unit for the renovation of Room at Gymnasium	5021304002	Culture and Arts	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	1,000,000.00	1,000,000.00		This project involves the supply, installation, and testing of an air conditioning unit for a renovated room in the gymnasium. It aims to enhance comfort, ventilation, and climate control, providing a more conducive environment for various activities and users.
34	Repair and Rehabilitation of Guidance Offices (PB, Rosario, San Juan, Lemery)	5021304002	Guidance Office	Public Bidding	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	2,800,000.00	2,800,000.00		This project involves the repair and rehabilitation of Guidance Offices across multiple campuses, including Pablo Borbon, Rosario, San Juan, and Lemery. It aims to create a more conducive and supportive environment for student counseling and wellness services by improving office spaces, facilities, and overall functionality.
35	Procurement of various materials for the repair of various classrooms used by Graduate School	5021304002	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	727,400.00	727,400.00		This project involves the procurement of various materials for the repair of classrooms used by the Graduate School. It aims to enhance the learning environment by ensuring well-maintained, safe, and functional facilities for graduate students and faculty.
36	Minor repair of canteen stalls	5021304002	Resource Generation Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	5,000.00	5,000.00		This project involves the minor repair of canteen stalls to improve their functionality, cleanliness, and overall condition. It aims to provide a better dining experience for students, faculty, and staff by ensuring a safe and well-maintained food service area.
37	Repair of Resource Generation Office	5021304002	Resource Generation Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	95,000.00	95,000.00		This project involves the repair of the Resource Generation Office to enhance its functionality and maintain a safe and efficient workspace. It aims to support administrative operations and improve the overall working environment for staff.

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38	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Other Structures	5021304099	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	765,300.00	765,300.00		Intended for the repair and maintenance of other structure of the university; as the need arise
39	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Machinery	5021305001	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	15,000.00	15,000.00		Intended for the repair and maintenance of other machinery for various offices and colleges; as the need arise
40	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Office Equipment	5021305002	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	110,700.00	110,700.00		Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise
41	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of ICT Equipment	5021305003	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	1,265,000.00	1,265,000.00		This project involves the procurement of supplies, materials, and services for the repair and maintenance of ICT equipment. It aims to ensure the reliability, efficiency, and longevity of the institution's digital infrastructure, supporting seamless academic and administrative operations.
42	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Medical Equipment	5021305011	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	16,000.00	16,000.00		Intended for the repair and maintenance of medical equipment for various offices and colleges; as the need arise
43	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Technical and Scientific Equipment	5021305014	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	156,700.00	156,700.00		Intended for the repair and maintenance of technical & scientific equipment for various offices and colleges; as the need arise
44	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Other Equipment	5021305099	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	67,000.00	67,000.00		Intended for the repair and maintenance of other equipment for various offices and colleges; as the need arise
45	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Furniture and Fixture	5021307000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	60,400.00	60,400.00		Intended for the repair and maintenance of furnitures and fixtures for various offices and colleges; as the need arise
46	Procurement of Printing and Publication Services	5029902000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	605,800.00	605,800.00		This project involves expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing, and educational purposes within the institution
47	Procurement of Various Representation-related Supplies and Materials	5029903000	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	36,000.00	36,000.00		This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities
48	Lease of Equipment	5029905004	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	60,000.00	60,000.00		This project involves expenses related to the rental of equipment, ensuring the institution has access to necessary tools and machinery for various operational and educational activities without the burden of ownership costs
49	Subscription to ICT Software	5029907001	ICT Services	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	6,475,000.00	6,475,000.00		This project encompasses expenses for ICT software subscriptions, ensuring access to essential digital tools and resources that support teaching, learning, and administrative functions within the institution
50	Procurement of Various Other Subscription	5029907099	Various Office and Colleges	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	2,130,800.00	2,130,800.00		This project involves the procurement of various subscriptions to support academic, research, and administrative needs. It aims to provide access to essential digital resources, software, and services that enhance productivity and institutional operations.
51	Procurement of Various Other Maintenance and Operating Supplies and Services	5029999099	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (050000000)	7,762,200.00	7,762,200.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
52	Procurement of Textile for Uniforms of Pablo Borbon	5029999099	Resource Generation Office	Public Bidding	N/A	N/A	May. 2025	June. 2025	Internally Generated Funds (050000000)	6,210,563.00	6,210,563.00		This project involves the procurement of textiles for uniforms at Pablo Borbon, ensuring high-quality and durable fabric for students and staff. It aims to provide comfort, uniformity, and a professional appearance in adherence to institutional standards.

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53	Procurement of PE Uniforms of Pablo Borbon	5029999099	Resource Generation Office	Public Bidding	N/A	N/A	May. 2025	June. 2025	Internally Generated Funds (05000000)	3,440,000.00	3,440,000.00		This project involves the procurement of PE uniforms for Pablo Borbon to ensure students have high-quality, comfortable, and durable athletic wear. It aims to promote uniformity, school identity, and convenience for physical education activities.
54	Procurement of NSTP/ROTC Shirt of Pablo Borbon	5029999099	Resource Generation Office	Public Bidding	May. 2025	June. 2025	Jul. 2025	Aug. 2025	Internally Generated Funds (05000000)	1,500,000.00	1,500,000.00		This project involves the procurement of NSTP/ROTC shirts for Pablo Borbon students to ensure they have standardized, durable, and comfortable uniforms. It aims to promote unity, discipline, and a sense of identity among NSTP and ROTC participants.
55	Procurement of Various Supplies for the University Shop of Pablo Borbon	5029999099	Resource Generation Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	2,000,000.00	2,000,000.00		This project involves the procurement of various supplies for the University Shop at Pablo Borbon to ensure the availability of essential items for students, faculty, and staff. It aims to support academic and institutional needs by providing quality materials and resources.
56	Procurement of Corsage/Sablay for Pablo Borbon	5029999099	Resource Generation Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	300,000.00	300,000.00		This project involves the procurement of corsages and sablays for Pablo Borbon, ensuring high-quality ceremonial accessories for graduates. It aims to uphold tradition and provide students with proper academic regalia for commencement exercises.
57	Procurement of Lei for graduation of Pablo Borbon	5029999099	Resource Generation Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	150,000.00	150,000.00		This project involves the procurement of leis for the graduation ceremony at Pablo Borbon. It aims to enhance the celebratory atmosphere and recognize the achievements of graduates with traditional and decorative accessories.
58	Procurement of Collar Pin for Pablo Borbon	5029999099	Resource Generation Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	1,000,000.00	1,000,000.00		This project involves the procurement of collar pins for Pablo Borbon to serve as official accessories for students, faculty, or staff. It aims to promote institutional identity, professionalism, and a sense of belonging within the university community.
59	Procurement of Cap & gown materials for Pablo Borbon	5029999099	Resource Generation Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	404,037.00	404,037.00		This project involves the procurement of cap and gown materials for Pablo Borbon to ensure graduates have high-quality academic regalia for commencement ceremonies. It aims to uphold tradition, promote uniformity, and enhance the significance of the graduation event.
60	Electrical Upgrade for Rosario	5060403005	Rosario	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	1,698,300.00		1,698,300.00	This project involves the electrical upgrade for Rosario, enhancing the reliability, safety, and capacity of the power system. It aims to support the growing energy demands, improve efficiency, and ensure a stable power supply for the facility and its stakeholders.
61	Rehabilitation/Establishment of University Museum	5060404001	Culture and Arts	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	10,000,000.00		10,000,000.00	This project involves the rehabilitation and establishment of the University Museum, aiming to preserve and showcase the institution's history, culture, and achievements. It will serve as an educational and cultural hub for students, faculty, and visitors, providing a space for exhibitions, research, and community engagement.
62	Phase II COM Building	5060404002	College of Medicine	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	132,904,000.00		132,904,000.00	This project involves the Phase II construction of the College of Medicine Building, expanding its facilities to support medical education, research, and training. It aims to provide state-of-the-art classrooms, laboratories, and learning spaces to enhance the academic experience of medical students and faculty.
63	Renovation of the 2nd Floor of the MSP Building for the Proposed BS Criminology Forensic Laboratory	5060404002	College of Criminal Justice Education	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	1,000,000.00		1,000,000.00	This project involves the renovation of the 2nd floor of the MSP Building to establish the proposed BS Criminology Forensic Laboratory. It aims to create a state-of-the-art facility equipped with modern forensic tools and resources, enhancing hands-on learning and research opportunities for criminology students.

Batangas State University Annual Procurement Plan for FY 2025

PABLO BORBON


Fund Source: Supplemental FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64	Construction of Powerhouse-Rosario	5060404099	Rosario	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	218,500.00		218,500.00	This project involves the construction of a powerhouse in Rosario, ensuring a reliable and efficient energy supply. It aims to support the operational needs of the facility, enhance energy distribution, and contribute to the overall infrastructure development in the area.
65	Construction of Gregorio Katigbak Gymnasium - Phase II at Batangas State University - San Juan	5060404099	San Juan	Public Bidding	N/A	N/A	May. 2025	June. 2025	Internally Generated Funds (05000000)	10,844,500.00		10,844,500.00	This project entails the Phase II construction of the Gregorio Katigbak Gymnasium at Batangas State University – San Juan. It aims to enhance the university's sports and multipurpose facilities, providing students, faculty, and stakeholders with a well-equipped venue for athletic, academic, and community events.
66	Procurement of Various Office Equipment	5060405002	Various Office and Colleges	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	8,713,500.00		8,713,500.00	This project involves the procurement of various office equipment to enhance workplace efficiency and support administrative operations. It aims to provide essential tools and resources for faculty and staff, ensuring a more productive and organized work environment.
67	Procurement of Various Information & Communication Technology Equipment	5060405003	Various Office and Colleges	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	11,049,700.00		11,049,700.00	This project involves the procurement of various Information and Communication Technology (ICT) equipment to enhance digital infrastructure and support academic and administrative operations. It aims to improve connectivity, efficiency, and technological capabilities for students, faculty, and staff.
68	Procurement of Various Communications Equipment	5060405007	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	1,265,000.00		1,265,000.00	This project involves the procurement of various communications equipment to enhance connectivity and ensure efficient communication across departments. It aims to support administrative operations, emergency response, and coordination within the institution.
69	Procurement of Various Technical and Scientific Equipment	5060405014	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	3,398,000.00		3,398,000.00	This project involves the procurement of various technical and scientific equipment to support research, laboratory activities, and academic programs. It aims to enhance hands-on learning, innovation, and scientific exploration for students and faculty.
70	Procurement of Various Other Machinery Equipment	5060405099	Various Office and Colleges	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	3,408,000.00		3,408,000.00	This project involves the procurement of various machinery and equipment to support operational, technical, and research needs. It aims to enhance efficiency, productivity, and functionality across different departments and facilities.
71	Procurement of Various Motor vehicle	5060406001	General Services Office	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	5,000,000.00		5,000,000.00	This project involves the procurement of various motor vehicles to support the transportation needs of the institution. It aims to improve mobility, logistics, and operational efficiency for academic, administrative, and service-related activities.
72	Procurement of Furniture and Fixtures for Various Offices	5060407001	Various Office and Colleges	Public Bidding	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	17,200,000.00		17,200,000.00	This project involves the procurement of furniture and fixtures for various offices to enhance workplace functionality, comfort, and efficiency. It aims to provide well-equipped and organized office spaces that support administrative and operational needs.
73	Supply and Installation of Furniture and Fixture for STEAM Library	5060407001	Various Office and Colleges	Public Bidding	N/A	N/A	May. 2025	June. 2025	Internally Generated Funds (05000000)	26,711,000.00	16,199,000.00	10,512,000.00	This project involves the supply and installation of furniture and fixtures for the STEAM Library to create a functional, comfortable, and innovative learning environment. The initiative aims to fully serve the needs of students, employees, and stakeholders by enhancing the library's facilities, supporting collaborative learning, and fostering creativity.

Batangas State University Annual Procurement Plan for FY 2025
PABLO BORBON
Fund Source: Supplemental FY 2025

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
74	Isolation, Screening and Preservation of Oil and Plastic - Degrading Bacteria: Towards a Sustainable Microbial Culture Collection for Environmentally Relevant Microorganisms (SMEAR)	5020702002	Resarch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	29,700.00	29,700.00		Intended for the supplies and materials for the implementation of the research project.
75	Optimization of Police Response through Crime Mapping and Mathematical Modeling	5020702002	Resarch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	58,300.00	58,300.00		Intended for the supplies and materials for the implementation of the research project.
76	Project SOLVE: Systematic Overview for Local Vulnerabilities and Evaluation: Call for Community Needs Assessment Proposal	5020702002	VCRDES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. 2025	May. 2025	June. 2025	Jul. 2025	Internally Generated Funds (05000000)	211,000.00	211,000.00		Intended for the supplies and materials for the implementation of the research project.
TOTAL										315,486,800.00	98,275,300.00	217,211,500.00	


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