

ANNEX B

Batangas State University Pablo Borbon Procurement Monitoring Report as of January 1, 2025 to June 30, 2025

| Procurement e (PA/P)                                        | Procurement Project                                                                                     | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         | Source of Funds | ABC (PHP)    |              |              | Contract Cost (PHP) |              |    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Remarks (Explaining changes from the APP) |                                                |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---------------------------------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|--------------|--------------|--------------|---------------------|--------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|-------------------------------------------|------------------------------------------------|
|                                                             |                                                                                                         |              |                                        |                     | Pre-Proc conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |                 | Total        | MOOE         | CO           | Total               | MOOE         | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual |                                           | Delivery/Completion/Acceptance (if applicable) |
| COMPLETED PROCUREMENT ACTIVITIES                            |                                                                                                         |              |                                        |                     |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         |                 |              |              |              |                     |              |    |                           |                               |                   |                  |                |           |                                           |                                                |
|                                                             | Procurement of Subscription to Online Legal Database in Batangas State University Pablo Borbon          | Pablo Borbon | NO                                     | Direct Contracting  | 15-Mar-25                   | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 19-Mar-25                                   | 21-Apr-25       |                  |                   |                     |                         | GoP             | 1,530,150.00 | 1,530,150.00 |              | 1,391,040.00        | 1,391,040.00 |    | COA / PCAI / TAN (NGO)    | N/A                           | N/A               | N/A              | N/A            | N/A       | 22-May-25                                 |                                                |
| Total Alloted Budget of Procurement Activities              |                                                                                                         |              |                                        |                     |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         | 1,530,150.00    |              |              |              |                     |              |    |                           |                               |                   |                  |                |           |                                           |                                                |
| Total Contract Price of Procurement Activities Conducted    |                                                                                                         |              |                                        |                     |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         |                 |              |              | 1,391,040.00 |                     |              |    |                           |                               |                   |                  |                |           |                                           |                                                |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                         |              |                                        |                     |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         |                 |              |              | 139,110.00   |                     |              |    |                           |                               |                   |                  |                |           |                                           |                                                |
| ON-GOING PROCUREMENT ACTIVITIES                             |                                                                                                         |              |                                        |                     |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         |                 |              |              |              |                     |              |    |                           |                               |                   |                  |                |           |                                           |                                                |
|                                                             | Procurement of Mini Bus for Batangas State University Pablo Borbon (Rebidding)                          | Pablo Borbon | NO                                     | Competitive Bidding | 1-May-25                    | 23-May-25      | 04-Jun-25    | 18-Jun-25         | 18-Jun-25        | 25-Jun-25      |           |                                             |                 |                  |                   |                     |                         | GoP             | 4,500,000.00 |              | 4,500,000.00 | 0.00                |              |    | COA / PCCI / TAN (NGO)    | 30-May-25                     | 13-Jun-25         | 13-Jun-25        | 20-Jun-25      |           |                                           |                                                |
|                                                             | Procurement of Portable X-ray Machine for College of Medicine at Batangas State University Pablo Borbon | Pablo Borbon | NO                                     | Competitive Bidding | 5-May-25                    | 29-May-25      | 05-Jun-25    | 18-Jun-25         | 18-Jun-25        | 25-Jun-25      |           |                                             |                 |                  |                   |                     |                         | GoP             | 4,500,000.00 |              | 4,500,000.00 | 0.00                |              |    | COA / PCCI / TAN (NGO)    | 01-Jun-25                     | 13-Jun-25         | 13-Jun-25        | 27-Jun-25      |           |                                           |                                                |
| Total Alloted Budget of On-going Procurement Activities     |                                                                                                         |              |                                        |                     |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         | 4,500,000.00    |              |              |              |                     |              |    |                           |                               |                   |                  |                |           |                                           |                                                |

Prepared by:

Dr.  Maranan  
BAC Secretary

Recommended for Approval by:

  
Dr. Daryl M. Magpantay  
BAC Chairperson

APPROVED

  
Dr. Exequiel V. Acorda  
Head of the Procuring Entity