

Batangas State University Revised Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)

PABLO BORBON

Fund Source: Supplemental FY 2025

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|-------------|-----------------------------|---|--|--------------------------------|--------------------|---------------------|--|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Procurement of Travelling-Related Expenses (Local) | 5020101000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 40,000.00 | 40,000.00 | | This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs |
| 2 | Procurement of Travelling-Related Expenses (Foreign) | 5020102000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 1,500,000.00 | 1,500,000.00 | | This project covers expenses related to foreign travel, including accommodations, transportation, and other costs incurred by staff and faculty during international assignments or conferences, supporting the institution's global engagement and collaboration |
| 3 | Procurement of Training-related Supplies and Materials | 5020201000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 1,949,000.00 | 1,949,000.00 | | This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts |
| 4 | Procurement of Office Supplies | 5020301002 | Various Office and Colleges | Negotiated Procurement - Agency to Agency (Sec. 53.5) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 257,300.00 | 257,300.00 | | This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations |
| 5 | Procurement of Accountable Forms | 5020302000 | Resource Generation Office | Negotiated Procurement - Agency to Agency (Sec. 53.5) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 97,000.00 | 97,000.00 | | This project involves expenses related to the procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions |
| 6 | Procurement of Drugs and Medicines | 5020307000 | Various Office and Colleges | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 559,100.00 | 559,100.00 | | This project covers expenses for the procurement of drugs and medicines to support the health and wellness programs of the institution, ensuring the availability of essential medical supplies |
| 7 | Procurement of Medical, Dental and Laboratory Supplies | 5020308000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 170,000.00 | 170,000.00 | | This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community |
| 8 | Procurement of Various Semi-Expendable Office Equipment | 5020321002 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 4,714,400.00 | 4,714,400.00 | | This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work |
| 9 | Procurement of Various Semi-Expendable ICT Equipment | 5020321003 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 2,620,100.00 | 2,620,100.00 | | This project involves the procurement of semi-expendable ICT equipment to enhance technological capabilities and support the institution's educational and administrative functions, facilitating improved access to digital resources |
| 10 | Procurement of Various Semi-Expendable Communication Equipment | 5020321007 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 194,400.00 | 194,400.00 | | The project is consist of semi-expendable communications equipment to be used by various offices |
| 11 | Procurement of Various Semi-Expendable Medical Equipment | 5020321010 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 10,400.00 | 10,400.00 | | This project entails the procurement of semi-expendable medical equipment to support healthcare services, clinical training, and research within the institution, ensuring access to essential medical resources for students and faculty |
| 12 | Procurement of Various Semi-Expendable Sports Equipment | 5020321012 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 296,800.00 | 296,800.00 | | This project highlights the latest trends in sports equipment, focusing on innovations that enhance performance, safety, and enjoyment for athletes of all levels |
| 13 | Procurement of Various Semi-Expendable Technical and Scientific Equipment | 5020321013 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 1,389,500.00 | 1,389,500.00 | | This project focuses on the procurement of semi-expendable technical and scientific equipment to support research and educational initiatives, ensuring that students and faculty have access to essential tools for experimentation and innovation |

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| 14 | Procurement of Various Semi-Expendable Equipment | 5020321099 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 832,200.00 | 832,200.00 | | This project involves the procurement of semi-expendable equipment that does not fall under specific categories, providing the institution with necessary resources to support a variety of operational and educational needs across different departments. |
| 15 | Procurement of Various Semi-Expendable Furniture and Fixture for Various Offices | 5020322001 | Various Office and Colleges | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 21,030,000.00 | 21,030,000.00 | | This project entails the procurement of semi-expendable furniture and fixtures to enhance the functionality and aesthetics of institutional spaces, providing comfortable and efficient environments for students and staff. |
| 16 | Procurement of Semi Expendable Books for Pablo Borbon | 5020322002 | Library Services | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 2,000,000.00 | 2,000,000.00 | | This project involves the procurement of semi-expendable books to enrich the institution's library and learning resources, ensuring that students and faculty have access to essential reading materials for education and research. |
| 17 | Procurement of Various Other Supplies and Materials for Various Offices | 5020399000 | Various Office and Colleges | Negotiated Procurement - Agency to Agency (Sec. 53.5) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 5,158,900.00 | 5,158,900.00 | | This project encompasses expenses for various supplies and materials not categorized elsewhere, ensuring the institution has the necessary resources to support daily operations and activities effectively. |
| 18 | Procurement of Drinking Water | 5020401000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 19,200.00 | 19,200.00 | | Covers costs for water supply, usage, and maintenance essential for operational and sanitation needs. |
| 19 | Subscription to Internet Services | 502050300 | ICT Services | Public Bidding | Aug. 2025 | Sep. 2025 | Oct. 2025 | Nov. 2025 | Internally Generated Funds (050000000) | 54,000.00 | 54,000.00 | | This project involves expenses for internet subscription services, ensuring reliable connectivity and access to online resources that support the institution's educational, administrative, and research activities. |
| 20 | Rehabilitation of CR and Water CCJE | 5021304002 | College of Criminal Justice Education | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 300,000.00 | 300,000.00 | | This project involves the repair of an old building in Lemery, including labor costs, to restore its structural integrity and functionality. It aims to provide a safer and more conducive environment for academic and administrative use. |
| 21 | Repair of old building including labor cost at Lemery | 5021304002 | Lemery | Public Bidding | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (050000000) | 405,175.00 | 405,175.00 | | This project involves the repair of an old building in Lemery, covering both materials and labor costs. It aims to restore the building's structural integrity, safety, and functionality, ensuring a better environment for academic and administrative use. |
| 22 | Replacement of defective breakers at Higher Education Building (HEB) | 5060405099 | PFMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 80,000.00 | 80,000.00 | | Includes the replacement of the defective breakers at Higher Education Building (HEB) damaged from typhoon to provide efficient flow of electricity in the building. |
| 23 | Additional for Preventive Maintenance Service (PMS) of Elevator of buildings | 5021305001 | PFMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 500,000.00 | 500,000.00 | | Includes the additional service for the preventive maintenance service for the elevators in different buildings in the campus to provide good service. |
| 24 | Interior fit-out at Chancellor's Office | 5021304002 | Office of the Chancellor | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (050000000) | 300,000.00 | 300,000.00 | | This project involves the interior fit-out of the Chancellor's Office to enhance its functionality, aesthetics, and comfort. It aims to create a professional and well-equipped workspace that supports administrative efficiency and executive operations. |
| 25 | Supply and installation of partitions for External Affairs Office at EAB | 5020322001 | External Affairs | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (050000000) | 500,000.00 | 500,000.00 | | This project involves the supply and installation of partitions for the External Affairs Office at EAB. It aims to optimize space, improve privacy, and create a more organized and efficient working environment for administrative operations and stakeholder engagement. |
| 26 | Restoration of Amphitheatre at CITE Building | 5021304002 | PFMO | Public Bidding | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (050000000) | 5,066,500.00 | 5,066,500.00 | | Includes architectural and electrical works for the restoration of the amphitheatre to enhance the functionality of the facility providing comfortable and efficient facility for students, employees and stakeholders. |

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| 27 | Preventive Maintenance Service (PMS) of Elevator at STEAM Library | 5021305001 | Library Services | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (05000000) | 100,000.00 | 100,000.00 | | Includes the service for the preventive maintenance service for the elevator at STEAM Library to provide good service. |
| 28 | Dismantling, Supply and Installation of exterior glass wall at STEAM Library | 5021304002 | Library Services | Public Bidding | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (05000000) | 1,180,000.00 | 1,180,000.00 | | This project involves the dismantling, supply and installation of an exterior glass wall at the STEAM Library. It aims to enhance the building's aesthetics, natural lighting, and energy efficiency while ensuring a modern and conducive learning environment for students, faculty, and stakeholders. |
| 29 | Repairs of other parts by admin | 5021304002 | Pablo Borbon | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (05000000) | 1,000,000.00 | 1,000,000.00 | | This project involves the repair of various areas as identified by the administration. It aims to maintain and improve infrastructure, ensuring safety, functionality, and a conducive environment for students, faculty, and staff. |
| 30 | Repair of Resource Generation Office | 5021304002 | Resource Generation Office | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 95,000.00 | 95,000.00 | | |
| 31 | Repair of CIRTC | 5021304002 | PFMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (05000000) | 779,600.00 | 779,600.00 | | This project involves the repair of the CIRTC (Center for Innovation, Research, and Technology Center) to restore and enhance its facilities. It aims to ensure a safe, functional, and well-equipped environment to support research, innovation, and academic activities. |
| 32 | Procurement of Various Laboratory Equipment for the Forensic Laboratory | 5020308000 | College of Criminal Justice Education | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 1,000,000.00 | 1,000,000.00 | | This project involves the procurement of various laboratory equipment for the Forensic Laboratory to enhance its capability for criminology and forensic science education. It aims to provide students and faculty with advanced tools and resources for hands-on learning, research, and practical investigations. |
| 33 | Repair and Maintenance of Work Costume Stockroom | | Culture and Arts | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 1,000,000.00 | 1,000,000.00 | | |
| 34 | Supply and Installation of Doors of Gymnasium in Pablo Borbon | 5021304002 | PFMO | Public Bidding | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (05000000) | 2,300,000.00 | 2,300,000.00 | | This project involves the supply and installation of doors for the gymnasium at Pablo Borbon. It aims to improve security, accessibility, and functionality, ensuring a safe and well-equipped facility for sports, events, and other university activities. |
| 35 | Repair and Rehabilitation of Guidance Offices (PB, Rosario, San Juan, Lemery) | 5021304002 | Guidance Office | Public Bidding | May. 2025 | June. 2025 | Jul. 2025 | Aug. 2025 | Internally Generated Funds (05000000) | 2,800,000.00 | 2,800,000.00 | | This project involves the repair and rehabilitation of Guidance Offices across multiple campuses, including Pablo Borbon, Rosario, San Juan, and Lemery. It aims to create a more conducive and supportive environment for student counseling and wellness services by improving office spaces, facilities, and overall functionality. |
| 36 | Procurement of various materials for the repair of various classrooms used by Graduate School | 5021304002 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 727,400.00 | 727,400.00 | | This project involves the procurement of various materials for the repair of classrooms used by the Graduate School. It aims to enhance the learning environment by ensuring well-maintained, safe, and functional facilities for graduate students and faculty. |
| 37 | Minor repair of canteen stalls | 5021304002 | Resource Generation Office | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 5,000.00 | 5,000.00 | | This project involves the minor repair of canteen stalls to improve their functionality, cleanliness, and overall condition. It aims to provide a better dining experience for students, faculty, and staff by ensuring a safe and well-maintained food service area. |
| 38 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Structures | 5021304099 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 765,300.00 | 765,300.00 | | intended for the repair and maintenance of other structure of the university; as the need arise |
| 39 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Machinery | 5021305001 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 15,000.00 | 15,000.00 | | intended for the repair and maintenance of other machinery for various offices and colleges; as the need arise |

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| 40 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Office Equipment | 5021305002 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 110,700.00 | 110,700.00 | | Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise |
| 41 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of ICT Equipment | 5021305003 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 1,265,000.00 | 1,265,000.00 | | This project involves the procurement of supplies, materials, and services for the repair and maintenance of ICT equipment. It aims to ensure the reliability, efficiency, and longevity of the institutions digital infrastructure, supporting seamless academic and administrative operations. |
| 42 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Medical Equipment | 5021305011 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 16,000.00 | 16,000.00 | | Intended for the repair and maintenance of medical equipment for various offices and colleges; as the need arise |
| 43 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Technical and Scientific Equipment | 5021305014 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 156,700.00 | 156,700.00 | | Intended for the repair and maintenance of technical & scientific equipment for various offices and colleges; as the need arise |
| 44 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Equipment | 5021305099 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 67,000.00 | 67,000.00 | | Intended for the repair and maintenance of other equipment for various offices and colleges; as the need arise |
| 45 | Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Furniture and Fixture | 5021307000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 60,400.00 | 60,400.00 | | Intended for the repair and maintenance of furniture and fixtures for various offices and colleges; as the need arise |
| 46 | Procurement of Printing and Publication Services | 5029902000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 605,800.00 | 605,800.00 | | This project involves expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing, and educational purposes within the institution |
| 47 | Procurement of Various Representation-related Supplies and Materials | 5029903000 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 36,000.00 | 36,000.00 | | This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities |
| 48 | Lease of Equipment | 5029905004 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 60,000.00 | 60,000.00 | | This project involves expenses related to the rental of equipment, ensuring the institution has access to necessary tools and machinery for various operational and educational activities without the burden of ownership costs |
| 49 | Subscription to ICT Software | 5029907001 | ICT Services | Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 6,475,000.00 | 6,475,000.00 | | This project encompasses expenses for ICT software subscriptions, ensuring access to essential digital tools and resources that support teaching, learning and administrative functions within the institution |
| 50 | Procurement of Various Other Subscription | 5029907099 | Various Office and Colleges | Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 2,130,800.00 | 2,130,800.00 | | This project involves the procurement of various subscriptions to support academic, research, and administrative needs. It aims to provide access to essential digital resources, software, and services that enhance productivity and institutional operations. |
| 51 | Procurement of Various Other Maintenance and Operating Supplies and Services | 5029999099 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (05000000) | 7,762,200.00 | 7,762,200.00 | | May resort to alternative mode of procurement depending on the Market Study and Project Proposal. |
| 52 | Procurement of Textile for Uniforms of Pablo Borbon | 5029999099 | Resource Generation Office | Public Bidding | N/A | N/A | May. 2025 | June. 2025 | Internally Generated Funds (05000000) | 7,177,332.00 | 7,177,332.00 | | This project involves the procurement of textiles for uniforms at Pablo Borbon, ensuring high-quality and durable fabric for students and staff. It aims to provide comfort, uniformity, and a professional appearance in adherence to institutional standards. |
| 53 | Procurement of PE Uniforms of Pablo Borbon | 5029999099 | Resource Generation Office | Public Bidding | N/A | N/A | May. 2025 | June. 2025 | Internally Generated Funds (05000000) | 1,999,930.00 | 1,999,930.00 | | This project involves the procurement of PE uniforms for Pablo Borbon to ensure students have high-quality, comfortable, and durable athletic wear. It aims to promote uniformity, school identity, and convenience for physical education activities. |

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| 60 | Electrical Upgrade for Rosario | 5060403005 | Rosario | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 1,698,300.00 | | 1,698,300.00 | This project involves the electrical upgrade for Rosario, enhancing the reliability, safety, and capacity of the power system. It aims to support the growing energy demands, improve efficiency, and ensure a stable power supply for the facility and its stakeholders. |
| 61 | Rehabilitation/Establishment of University Museum | 5060404001 | Pablo Borbon | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 10,000,000.00 | | 10,000,000.00 | This project involves the rehabilitation and establishment of the University Museum, aiming to preserve and showcase the institution's history, culture, and achievements. It will serve as an educational and cultural hub for students, faculty, and visitors, providing a space for exhibitions, research, and community engagement. |
| 62 | Completion of Five-Storey Medical and Health Science Building at Batangas State University - Pablo Borbon | 5060404002 | College of Medicine | Public Bidding | Jul. 2025 | Aug. 2025 | N/A | N/A | Internally Generated Funds (050000000) | 132,904,000.00 | | 132,904,000.00 | This project involves the Phase II construction of the College of Medicine Building, expanding its facilities to support medical education, research, and training. It aims to provide state-of-the-art classrooms, laboratories, and learning spaces to enhance the academic experience of medical students and faculty. |
| 63 | Renovation of the 2nd Floor of the MSP Building for the Proposed BS Criminology Forensic Laboratory | 5060404002 | College of Criminal Justice Education | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 1,000,000.00 | | 1,000,000.00 | This project involves the renovation of the 2nd floor of the MSP Building to establish the proposed BS Criminology Forensic Laboratory. It aims to create a state-of-the-art facility equipped with modern forensic tools and resources, enhancing hands-on learning and research opportunities for criminology students. |
| 64 | Construction of Powerhouse-Rosario | 5060404099 | Rosario | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 218,500.00 | | 218,500.00 | This project involves the construction of a powerhouse in Rosario, ensuring a reliable and efficient energy supply. It aims to support the operational needs of the facility, enhance energy distribution, and contribute to the overall infrastructure development in the area. |
| 65 | Construction of Gregorio Katigbak Gymnasium - Phase II at Batangas State University - San Juan | 5060404099 | San Juan | Public Bidding | N/A | N/A | May. 2025 | June. 2025 | Internally Generated Funds (050000000) | 10,421,835.65 | | 10,421,835.65 | This project entails the Phase II construction of the Gregorio Katigbak Gymnasium at Batangas State University - San Juan. It aims to enhance the university's sports and multipurpose facilities, providing students, faculty, and stakeholders with a well-equipped venue for athletic, academic, and community events. |
| 66 | Procurement of Various Office Equipment | 5060405002 | Various Office and Colleges | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 8,713,500.00 | | 8,713,500.00 | This project involves the procurement of various office equipment to enhance workplace efficiency and support administrative operations. It aims to provide essential tools and resources for faculty and staff, ensuring a more productive and organized work environment. |
| 67 | Procurement of Various Information & Communication Technology Equipment | 5060405003 | Various Office and Colleges | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 11,049,700.00 | | 11,049,700.00 | This project involves the procurement of various information and communication technology (ICT) equipment to enhance digital infrastructure and support academic and administrative operations. It aims to improve connectivity, efficiency, and technological capabilities for students, faculty, and staff. |
| 68 | Procurement of Various Communications Equipment | 5060405007 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 1,265,000.00 | | 1,265,000.00 | This project involves the procurement of various communications equipment to enhance connectivity and ensure efficient communication across departments. It aims to support administrative operations, emergency response, and coordination within the institution. |
| 69 | Procurement of Various Technical and Scientific Equipment | 5060405014 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 3,398,000.00 | | 3,398,000.00 | This project involves the procurement of various technical and scientific equipment to support research, laboratory activities, and academic programs. It aims to enhance hands-on learning, innovation, and scientific exploration for students and faculty. |

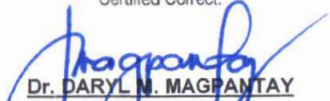
Batangas State University Revised Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)
PABLO BORBON
Fund Source: Supplemental FY 2025

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------|---|-------------|-----------------------------|--|--|--------------------------------|--------------------|---------------------|--|------------------------|----------------------|-----------------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 70 | Procurement of Various Other Machinery Equipment | 5060405099 | Various Office and Colleges | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 3,408,000.00 | | 3,408,000.00 | This project involves the procurement of various machinery and equipment to support operational, technical, and research needs. It aims to enhance efficiency, productivity, and functionality across different departments and facilities. |
| 71 | Procurement of Various Motor vehicle | 5060406001 | Pablo Borbon | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 5,000,000.00 | | 5,000,000.00 | This project involves the procurement of various motor vehicles to support the transportation needs of the institution. It aims to improve mobility, logistics, and operational efficiency for academic, administrative, and service-related activities. |
| 72 | Procurement of Furniture and Fixtures for Various Offices | 5060407001 | Various Office and Colleges | Public Bidding | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 27,712,000.00 | | 27,712,000.00 | This project involves the procurement of furniture and fixtures for various offices to enhance workplace functionality, comfort, and efficiency. It aims to provide well-equipped and organized office spaces that support administrative and operational needs. |
| 74 | Isolation, Screening and Preservation of Oil and Plastic - Degrading Bacteria: Towards a Sustainable Microbial Culture Collection for Environmentally Relevant Microorganisms (SMEAR) | 5020702002 | Resarch Office | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 29,700.00 | 29,700.00 | | Intended for the supplies and materials for the implementation of the research project. |
| 75 | Optimization of Police Response through Crime Mapping and Mathematical Modeling | 5020702002 | Resarch Office | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 58,300.00 | 58,300.00 | | Intended for the supplies and materials for the implementation of the research project. |
| 76 | Project SOLVE: Systematic Overview for Local Vulnerabilities and Evaluation: Call for Community Needs Assessment Proposal | 5020702002 | VCRDES | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Apr. 2025 | May. 2025 | June. 2025 | Jul. 2025 | Internally Generated Funds (050000000) | 211,000.00 | 211,000.00 | | Intended for the supplies and materials for the implementation of the research project. |
| TOTAL | | | | | | | | | | 306,821,972.65 | 90,033,137.00 | 216,788,835.65 | |


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