Batangas State University Revised Annual Procurement Plan (APP) - Non- Common- Use Supplies and Equipment (Non- CSE) for FY 2025

JPLPC Malvar

Fund Source: National Expenditure Program (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
PROCUREMENT OF GOODS - JPLPC-MALVAR													
5020101000	Procurement of Internet Services	ICT Services	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	1,238,400.00	1,238,400.00	-	MDS (NEP); EPA not required with existing contract
									SUBTOTAL:	**1,238,400.00**	**1,238,400.00**	-	-
NP-53.9 - SMALL VALUE PROCUREMENT:													
5020101000	Traveling Expense- Local	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	200,090.00	200,090.00	-	For local Official Business travel
5020201002	Training Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	545,428.00	545,428.00	-	Training/ seminars/ conferences to be attended by the vaious offices
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	549,756.83	549,756.83	-	Supplies available in PS-DBM shall be procured via Agency to Agency procurement. Supplies not available in PS-DBM will be procured outside via shopping of small value procurement as applicable.
5020321002	Procurement of Various Semi- Expendable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	43,390.08	43,390.08	-	To enchance workplace functionality, ensuring efficient and uninterrupted administrative operations
5020399000	Procurement of Textbooks and Instructional Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	100,000.00	100,000.00	-	intended for Educational materials for the students
5020399000	Procurement of Various Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	346,927.00	346,927.00	-	Supplies available in PS-DBM shall be procured via Agency to Agency procurement. Supplies not available in PS-DBM will be procured outside via shopping of small value procurement as applicable.
5020401000	Procurement of drinking water	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	61,620.00	61,620.00	-	MDS (NEP)
5021203000	Procurement of Security Serevices	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	658,900.00	658,900.00	-	MDS (NEP); EPA not required:with existing contract
5021304002	Procurement of Materials and Services for the Repairs & Maintenance of School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	20,600.00	20,600.00	-	for School buildings
5021304002	Procurement of Materials and Services for the Repairs & Maintenance of ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	16,660.00	16,660.00	-	for ICT Equipments
5021304099	Procurement of Materials and Services for the Repairs & Maintenance of Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	25,000.00	25,000.00	-	for Other Structures
5021305002	Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	5,480.00	5,480.00	-	for Offrice Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130700	Procurement of Materials and Services for the Repairs & Maintenance of Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	15,000.00	15,000.00	-	for Furniture and Fixtures
5021399099	Procurement of Materials and Services for the Repairs & Maintenance of Other PPP & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	8,330.00	8,330.00	-	for other PPP & Equipment
5021305099	Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	95,350.00	95,350.00	-	for Other Machinery & Equipment
5021306000	Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	97,360.93	97,360.93	-	for motor vehicle
5029903000	Procurement of Various Representation-related Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	134,387.00	134,387.00	-	for Representation- related supplies and materials
5029905003	Lease of Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	4,660.00	4,660.00	-	for lease of equipment
5029907000	Procurement of Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	50,000.00	50,000.00	-	for Subscription
5020399000	Procurement of Various Materials for various Offices	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	119,884.92	119,884.92	-	for various materials for various offices
									SUBTOTAL:	**3,098,824.76**	**3,098,824.76**	-	-
NP-53.5 - AGENCY TO AGENCY:													
5020302000	Procurement of Accountable Forms	Cashiers Office	NO	NP-53.5 Agency-to-Agency	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	31,000.00	31,000.00	-	Intended for the printing of accountable forms such as official receipt and checks
5020501000	Procurement of Various Postage and Courier Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	1,600.00	1,600.00	-	To facilitate efficient and secure delivery of official documents, correspondence, and packages for institutional operations.
									SUBTOTAL:	**32,600.00**	**32,600.00**	-	-
NP- 53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS):													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	NP- 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	Others	206,560.00	206,560.00	-	Intended for the procurement of gasoline expenses of BatStateU JPLPC-Malvar
									SUBTOTAL:	**206,560.00**	**206,560.00**	-	-
GRAND TOTAL:										**4,576,384.76**	**4,576,384.76**	**0.00**	

Prepared by:

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