

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Batangas State University
Operating Unit : < not applicable >
Organization Code : 08 038 0000000
(UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		69.00%	69.00%	69.00%	69.00%	69.00%	88.24% (684/775)	69.01% (245/355)			82.21% (929/1130)	13.21%	
2. Percentage of graduates (2 years prior) that are employed		-	-	-	76.00%	76.00%	-	-					Target is set in 4th Quarter.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	65.00%	-	65.00%	-	-					Target is set in 3rd Quarter
2. Percentage of undergraduate programs with accreditation		-	-	-	98.00%	98.00%	-	-					Target is set in 4th Quarter
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		-	-	-	26.00%	26.00%	-	-					Target is set in 4th Quarter
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													

Department : State Universities and Colleges (SUCs)
Agency/Entity : Batangas State University
Operating Unit : < not applicable >
Organization Code : 08 038 0000000
(UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled in research degree programs		-	-	76.00%	-	76.00%	-	-					Target is set in 3rd Quarter
2. Percentage of accredited graduate programs		-	-		95.24%	95.24%	-	-					Target is set in 4th Quarter
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	5	6	6	22	2	8			10	-12	-The target was met for the 2nd quarter. The target was 5, but the actual accomplishment was 8, exceeding it by 3. -The cumulative target up to this quarter was 10, and this was fully achieved with an actual accomplishment of 10, resulting in no variance. -The gap from the previous quarter was addressed by strengthening partnerships with industries and other stakeholders. -However, the variance of -12 refers to the difference between the current total accomplishment (10) and the annual target of 22.
Output Indicator(s)													
1. Number of research outputs completed within the year		9	10	1	10	30	10	13			23	-7	-The target was met for the 2nd quarter. The target was 10, but the actual accomplishment was 13, exceeding it by 3. -The cumulative target up to the 3rd quarter was 19, and this was surpassed with a total accomplishment of 23, exceeding the target by 4 completed research outputs. -These accomplishments were achieved through the implementation of research programs and strategies that promote research and development in the University. -However, the variance of -7 refers to the difference between the current total accomplishment (23) and the annual target of 30.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1.00%	2.00%	6.00%	6.00%	15.00%	0.00%	0.00%			0.00%	-3.00%	-No accomplishments were recorded for the quarter. This is due to the uncertainty regarding the acceptance of submitted research articles by faculty members in various refereed journals within the expected timeframe. -Two (2) research articles are still awaiting results from refereed journals. These are part of the 92 research projects completed over the past three years, representing 2.17% of total outputs still awaiting publication. -The University's Research Management Services Office will prioritize monitoring and assisting in the publication of these pending articles and other completed research outputs to reduce backlog.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													

Department : State Universities and Colleges (SUCs)
Agency/Entity : Batangas State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		41	40	27	27	135	18	26			44	-91	-Target was not met for the 2nd quarter. The target was 91, but the actual accomplishment was only 44, resulting in a backlog of 47. -The variance of -91 refers to the gap between the current total accomplishment (44) and the annual target of 135. -Delay is mainly due to pending agreements, particularly on technology transfer, which require further review and negotiation before the partnerships can be formalized -The Extension Services Office will continue coordinating with partners to finalize pending agreements and expedite formalization.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,878	5,007	1,878	3,755	12,518	1,481.00	2,656.25			4,137.25	-8,380.75	-The target was not met for the 2nd quarter. The target was 6,885.00, but the actual accomplishment was only 4,137.25, resulting in a backlog of -2,747.75. -The variance of -8,380.75 refers to the gap between the current total accomplishment (4,137.25) and the annual target of 12,518. -Some scheduled trainings in the 2nd quarter were postponed due to scheduling conflicts with beneficiaries, which were beyond the University's control and affected target achievement. -The University will implement a catch-up plan by proactively coordinating with beneficiaries, adjusting schedules in advance, and applying flexible strategies to ensure the remaining targets are achieved.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		66	177	66	133	442	54	120			174	-268	-Target was not met for the 2nd quarter. The target was 243, but the actual accomplishment was only 174, resulting in a backlog of 69. -The variance of -268 refers to the gap between the current total accomplishment (174) and the annual target of 442. -Some extension activities were deferred due to partner availability and the need for further program alignment with community priorities. -The University will enhance coordination with partner communities and adjust implementation timelines to ensure target completion in the succeeding quarters.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		97.00%	97.00%	97.00%	97.00%	97.00%	99.57% (1,393/1,399)	99.96% (2,733/2,734)			99.83% (4,126/4,133)	2.83%	-Target for the 2nd quarter was set at 97%, while actual accomplishment reached 99.83%, exceeding the target by 2.83%. -As of this quarter, cumulative performance remains on track, maintaining consistent delivery of quality training services. -Such performance reflects the effectiveness of the University's training programs and the meaningful impact they have on beneficiaries. -A positive variance of 2.83% indicates the University's strong commitment to exceeding service quality expectations.

Prepared by:

Dr. CARMELA JOY L. DELGADO
Planning Officer

In coordination with:

Mrs. CZARINA IVETTE A. PINEDA
Budget Officer

Approved by:

Dr. TIRSO A. RONQUILLO
Agency Head