

Batangas State University Annual Procurement Plan for FY 2025 (Changes Within 1st Semester)

ALANGILAN

Fund Source: Modified Disbursement System (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms Expenses	Cashier Office'	No	Negotiated Procurement - Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱31,000.00	31,000.00		
	Traveling Expenses - Local	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱120,200.00	120,200.00		
	Training Expenses	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱1,167,000.00	1,167,000.00		
	Office Supplies Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱1,234,166.00	1,234,166.00		
	Textbooks and Instructional Materials Expenses	Library	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱96,760.00	96,760.00		
	Procurement of Semi-Expandable Other Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱23,040.00	23,040.00		
	Procurement of Semi-Expandable Furniture & Fixtures	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱1,380.00	1,380.00		
	Other Supplies and Materials Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱690,243.00	690,243.00		
	Procurement of Drinking Water	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱373,410.00	373,410.00		
	Electricity Expenses	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱7,798,070.00	7,798,070.00		
	Postage and Courier Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱1,600.00	1,600.00		
	Telephone Expenses - Mobile	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱93,375.00	93,375.00		
	Telephone Expenses - Landline	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱24,000.00	24,000.00		
	Repairs & Maintenance - School Buildings	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱20,600.00	20,600.00		
	Repairs & Maintenance - Other Structures	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱25,000.00	25,000.00		

	Repairs & Maintenance - Office Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱15,000.00	15,000.00		
	Repairs & Maintenance - ICTE	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱16,660.00	16,660.00		
	Repairs & Maintenance - Other Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱85,830.00	85,830.00		
	Repairs & Maintenance - Motor Vehicle	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱73,680.00	73,680.00		
	Repairs & Maintenance - Furnitures and Fixtures	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱15,000.00	15,000.00		
	Repairs & Maintenance - Other PPP & Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱8,330.00	8,330.00		
	Representation Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱80,500.00	80,500.00		
	Rent -Motor Vehicles	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱4,660.00	4,660.00		
	Other Maintenance and Operating Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱178,651.00	178,651.00		
	Procurement of Technical and Scientific Equipment	Various Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP- Continuing Fund	₱1,126,610.42		1,126,610.42	
	Security Services	Alangilan	No	Competitive Bidding	Sep-25	Oct-25	Nov-25	Dec-25	GoP - Current Budget Year	₱2,959,367.32	2,959,367.32		
	Fuel, Oil and Lubricants Expenses	GSO	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱133,280.00	133,280.00		
	Internet Subscription Expenses	LAMB Campuses	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Nov-25	Dec-25	Jan-26	Feb-26	GoP - Current Budget Year	₱5,880,000.00	5,880,000.00		
	Other Subscription Expenses	Various Offices	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Jan-25	Feb-25	Mar-25	Apr-25	GoP - Current Budget Year	₱50,000.00	50,000.00		
Total	28									22,327,412.74	21,200,802.32	1,126,610.42	

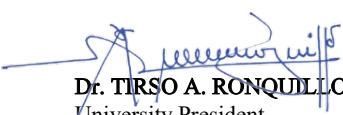
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(By Virtue of BoR Resolution No. 128, S. 2024)