

Batangas State University Annual Procurement Plan for FY 2025 (Changes Within 1st Semester)
ALANGILAN
Fund Source: Program of Receipts and Expenditures (PRE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Procurement of Traveling-related Expenses (Local)	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱1,311,509.00	₱1,311,509.00		
5020102000	Procurement of Traveling-related Expenses (Foreign)	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱2,460,000.00	₱2,460,000.00		
5020201000	Training Expenses	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱7,168,795.00	₱7,168,795.00		
5020304000	Procurement of Animal/Zoological Supplies	Lobo Campus	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱241,200.00	₱241,200.00		
5020310000	Agricultural and Marine Supplies Expenses	Lobo Campus	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱40,000.00	₱40,000.00		
5020311001	Textbooks and Instructional Materials Expenses	Library	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱20,000.00	₱20,000.00		
5020321001	Semi-Expendable Machinery	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱119,500.00	₱119,500.00		
5020321002	Semi-Expendable Office Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱235,500.00	₱235,500.00		
5020321007	Semi-Expendable Communications Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱204,000.00	₱204,000.00		
5020321010	Semi-Expendable Medical Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱570,250.00	₱570,250.00		
5020321013	Semi-Expendable Technical and Scientific Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱490,000.00	₱490,000.00		
5020321099	Semi-Expendable Other Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱784,660.00	₱784,660.00		
5020399000	Other Supplies and Materials Expenses	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱7,798,760.00	₱7,798,760.00		
5020401000	Procurement of Drinking Water	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱461,440.00	₱461,440.00		
5020501000	Postage and Courier Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱94,960.00	₱94,960.00		

5020502001	Telephone Expenses - Landline	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱654.10	₱654.10		
5020502002	Telephone Expenses - Mobile	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱346,200.00	₱346,200.00		
5021303005	Repairs & Maintenance - Power Supply Systems	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱14,150.00	₱14,150.00		
5021304002	Repairs & Maintenance - School Buildings	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱1,916,860.00	₱1,916,860.00		
5021304099	Repairs & Maintenance - Other Structures	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱170,000.00	₱170,000.00		
5021305001	Repairs & Maintenance - Machinery	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱180,000.00	₱180,000.00		
5021305002	Repairs & Maintenance - Office Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱207,430.00	₱207,430.00		
5021305003	Repairs & Maintenance - ICT Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱190,000.00	₱190,000.00		
5021305007	Repairs & Maintenance - Communications Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱20,000.00	₱20,000.00		
5021305011	Repairs & Maintenance - Medical Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱94,510.00	₱94,510.00		
5021305013	Repairs & Maintenance - Sports Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱100,000.00	₱100,000.00		
5021305014	Repairs & Maintenance - Technical & Scientific Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱1,350,000.00	₱1,350,000.00		
5021305099	Repairs & Maintenance - Other Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱58,000.00	₱58,000.00		
5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱338,250.00	₱338,250.00		
5029901000	Advertising, Promotional and Marketing Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱30,000.00	₱30,000.00		
5029902000	Printing and Publication Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱1,007,466.00	₱1,007,466.00		
5029903000	Representation Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱458,858.80	₱458,858.80		
5029904000	Transportation and Delivery Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱90,000.00	₱90,000.00		
5029905003	Rents-Motor Vehicles	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱195,500.00	₱195,500.00		
5029905004	Rents-Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱483,670.00	₱483,670.00		


5021201000	Environment/Sanitary Services	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱1,332,000.00	₱1,332,000.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱24,075,911.20	₱24,075,911.20		
5060405001	Procurement of Machinery	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱550,010.00		₱550,010.00	
5060405002	Procurement of Office Equipment	Various Offices	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱120,000.00		₱120,000.00	
5060405007	Procurement of Communications Equipment	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱555,500.00		₱555,500.00	
5060405014	Procurement of Technical and Scientific Equipment	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱1,075,000.00		₱1,075,000.00	
5060405099	Procurement of Other Machinery and Equipment	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱73,870.00		₱73,870.00	
5060407001	Procurement of Furniture and Fixtures	Various Offices and Colleges	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱378,290.00		₱378,290.00	
5060602000	Procurement of Computer Software	ICT	No	Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱420,000.00		₱420,000.00	
5020302000	Procurement of Accountable Forms	Cashier	No	Negotiated Procurement - Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱43,960.00	₱43,960.00		
5020301002	Procurement of Office Supplies	Various Offices and Colleges	No	Negotiated Procurement - Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱3,480,010.00	₱3,480,010.00		
5020307000	Drugs and Medicines Expenses	Clinic	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱2,386,340.00	₱2,386,340.00		
5020308000	Medical, Dental and Laboratory Supplies Expenses	Clinic	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱1,968,910.00	₱1,968,910.00		
5020321003	Procurement of Semi-Expendable ICT Equipment	ICT	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Oct-25	Income	₱4,261,830.00	₱4,261,830.00		
5020321012	Procurement of Semi-Expendable Sports Equipment	Sports	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Oct-25	Income	₱1,605,680.00	₱1,605,680.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixture	Library	No	Competitive Bidding	Jun-25	Jul-25	Aug-25	Sep-25	Income	₱2,142,050.00	₱2,142,050.00		
5020322002	Procurement of Semi-Expendable Books	Library	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Oct-25	Income	₱2,000,000.00	₱2,000,000.00		
5021203000	Security Services	LAMB Campuses	No	Competitive Bidding	Sep-25	Oct-25	Nov-25	Dec-25	Income	₱18,507,700.00	₱18,507,700.00		
5060405003	Upgrading of ICT Infrastructure and Services in Alangilan campus	LAMB Campuses	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Oct-25	Income	₱21,200,000.00		₱21,200,000.00	

5060404099	Other Structures	Alangilan	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Oct-25	Income	₱1,289,756.00		₱1,289,756.00	
5060405003	Information & Communication Technology Equipment	ICT	No	Competitive Bidding	Jun-25	Jul-25	Aug-25	Sep-25	Income	₱12,352,600.00		₱12,352,600.00	
	Supply and Installation of LED wall at FDC	ICT	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱4,068,110.00		₱4,068,110.00	
5060405011	Procurement of Medical Equipment	Clinic	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Oct-25	Income	₱4,815,000.00		₱4,815,000.00	
5020309000	Fuel, Oil and Lubricants Expenses	GSO	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱128,790.00	₱128,790.00		
5020503000	Internet Subscription Expenses	ICT	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱5,361,070.00	₱5,361,070.00		
5029907004	Library and Other Reading Materials Subscription Expenses	Library	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱16,300,000.00	₱16,300,000.00		
5029907099	Other Subscription Expenses	Various Office and Colleges	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Jan-25	Feb-25	Mar-25	Apr-25	Income	₱3,888,870.00	₱3,888,870.00		
Total	48									163,633,380.10	116,735,244.10	46,898,136.00	

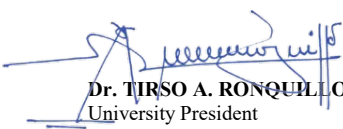
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(By Virtue of BoR Resolution No. 128, S. 2024)