

Batangas State University Annual Procurement Plan for FY 2025 (Changes Within 1st Semester)

ALANGILAN

Fund Source: Supplemental Budget

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses - Local	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱100,000.00	₱100,000.00		
5020102000	Traveling Expenses - Foreign	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱2,450,000.00	₱2,450,000.00		
5020301002	Office Supplies Expenses	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱103,100.00	₱103,100.00		
5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱50,000.00	₱50,000.00		
5020399000	Other Supplies and Materials Expenses	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱1,344,000.00	₱1,344,000.00		
5021304099	Repairs & Maintenance - Other Structures	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱1,400,000.00	₱1,400,000.00		
5021306001	Repairs & Maintenance - Motor Vehicles	Various Offices	No	Small Value Procurement	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱100,000.00	₱100,000.00		
5029902000	Printing and Publication Expenses	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱300,000.00	₱300,000.00		
5029903000	Representation Expenses	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱135,000.00	₱135,000.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices	No	Small Value Procurement	Aug-25	N/A	Sep-25	Oct-25	Income	₱7,676,400.00	₱7,676,400.00		
5060404099	Construction of Isolation Room	Various Offices	No	Small Value Procurement	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱995,600.00		₱995,600.00	
5060404099	Construction of Deep well and basic irrigation for the crop production for BatStateU TheNEU - Lagadlarin Experimental Farm	Lobo	No	Small Value Procurement	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱900,000.00		₱900,000.00	
5060405007	Supply and Installation of Outdoor Speaker with PA System	Various Offices	No	Small Value Procurement	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱2,000,000.00		₱2,000,000.00	
5020321002	Supply and Installation of Airconditioning and Ventilation System at Batangas State University Alangilan Campus	Various Offices	No	Competitive Bidding	Apr-25	May-25	Jun-25	Jul-25	Income	₱202,167.00	₱202,167.00		
5020321003	Procurement of Semi-Expendable ICT Equipment	ICT	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱359,600.00	₱359,600.00		
5020321013	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱265,500.00	₱265,500.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixture	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱694,500.00	₱694,500.00		
5020322002	Procurement of Books for LAMB Libraries 2024	Library	No	Competitive Bidding	Dec-24	Jan-25	Mar-25	Apr-25	Income	₱4,008,100.00	₱4,008,100.00		
5020399000	Procurement of Materials for the Modular Space Energization at KIST Park	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱43,441.00	₱43,441.00		
5021203000	Security Services	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱47,700.00	₱47,700.00		
5021304002	Repairs & Maintenance - School Buildings	Various Offices	No	Competitive Bidding	Mar-25	Apr-25	May-25	Jun-25	Income	₱14,080,160.00	₱14,080,160.00		
5029999099	Environmental Compliance Certificate (ECC) Amendment for KIST Park	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱270,000.00	₱270,000.00		

5060405003	Smart Campus	ICT	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱2,883,900.00	₱2,883,900.00		
5021304002	Repair of Dormitory - Lot 1: Flooring and Repainting	CoE	No	Competitive Bidding	Nov-23	Dec-23	Apr-24	May-24	Income	₱304,317.19	₱304,317.19		
5021304002	Repair of Dormitory - Lot 2: Fixtures, Cabinets and Kitchen at BatStateU Alangilan Campus	CoE	No	Competitive Bidding	Apr-24	May-24	Jul-24	Aug-24	Income	₱89,140.80	₱89,140.80		
5060402099	Kist Park Site Development	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱9,547,750.00		₱9,547,750.00	
5060402099	Site Development of Engineering Hub in BatStateU Alangilan: Clearing and Leveling	Various Offices	No	Competitive Bidding	May-24	Jun-24	Aug-24	Oct-24	Income	₱166,283.71		₱166,283.71	
5060402099	KIST Park Site Development Phase III	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱1,293,962.89		₱1,293,962.89	
5060403003	Sewage Treatment Plant	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱35,000,000.00		₱35,000,000.00	
5060403005	Rehabilitation of Alangilan Electrical System	Alangilan	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱11,999,900.00		₱11,999,900.00	
5060403005	Supply and Installation of Generator in Alangilan Campus	Alangilan	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱9,700,000.00		₱9,700,000.00	
5060403005	Electrical Power System Kist Park	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱34,956,559.00		₱34,956,559.00	
5060404002	Replacement of Elevator in Alangilan Campus	Alangilan	No	Competitive Bidding	Nov-24	Dec-24	Jan-25	Feb-25	Income	₱12,800,000.00		₱12,800,000.00	
5060404002	Rehabilitation of Multimedia Rooms at CET BatStateU Alangilan	CET	No	Competitive Bidding	Apr-25	May-25	Jun-25	Jul-25	Income	₱2,081,400.00		₱2,081,400.00	
5060404002	Construction of Seven Storey Engineering Hub	Alangilan	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	Income	₱186,060,800.00		₱186,060,800.00	
5060404002	Completion of Six Storey Design Innovation Building	Alangilan	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	Income	₱182,522,276.00		₱182,522,276.00	
5060404002	Completion of Four (4) Storey Student Center Building - Balayan Phase II	Balayan	No	Competitive Bidding	Nov-24	Dec-24	Jan-25	Feb-25	Income	₱39,719,600.00		₱39,719,600.00	
5060404002	Construction of Automotive Laboratory Room at BatStateU Balayan	Balayan	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱2,000,000.00		₱2,000,000.00	
5060404099	National Engineering University (NEU) Marker	Alangilan	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱5,516,500.00		₱5,516,500.00	
5060404099	Tent and Other Amenities	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱9,439,200.00		₱9,439,200.00	
5060404099	Flood Control at Mabini Campus	Mabini	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱4,000,000.00		₱4,000,000.00	
5060404099	Supply and Installation of Ventures Hub Stainless Steel Lettering in Modular Spaces at KIST Park	Alangilan	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱182,250.00		₱182,250.00	
5060404099	Construction of Modular Locator Spaces for KIST Park Phase II at Batangas State University - Alangilan	Alangilan	No	Competitive Bidding	Jun-25	Jul-25	Aug-25	Sep-25	Income	₱7,416,924.00		₱7,416,924.00	
5060404099	Construction of Student Center with Outdoor Amenities at BatStateU Lobo - Masaguisit	Lobo	No	Competitive Bidding	May-24	Jun-24	Aug-24	Oct-25	Income	₱265,411.93		₱265,411.93	
5060404099	Construction of Multi-Purpose Hall at BatStateU Balayan	Balayan	No	Competitive Bidding	Sep-24	Oct-24	Dec-24	Jan-25	Income	₱189,217.06		₱189,217.06	
5060407001	Procurement of Furniture and Fixtures	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱2,024,600.00		₱2,024,600.00	
5060407001	Procurement of Library Furnitures	Library	No	Competitive Bidding	Jun-25	Jul-25	Aug-25	Sep-25	Income	₱1,750,000.00		₱1,750,000.00	
5060405002	Supply and Installation of Airconditioning and Ventilation System at Batangas State University Alangilan Campus	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱2,075,853.00		₱2,075,853.00	
5060405002	Procurement of Airconditioning Units for Various Offices and Colleges	Various Offices	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱7,121,980.00		₱7,121,980.00	

5060405003	Information & Communication Technology Equipment	ICT	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱16,149,400.00		₱16,149,400.00	
5060405003	Smart Campus	ICT	No	Competitive Bidding	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱22,537,500.00		₱22,537,500.00	
5029907001	ICT Software Subscription	ICT	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Mar-25	Apr-25	May-25	Jun-25	Income	₱5,000,000.00	₱5,000,000.00		
5029907099	Other Subscription Expenses	Various Offices	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Mar-25	Apr-25	May-25	Jun-25	Income	₱4,887,400.00	₱4,887,400.00		
5060405014	Procurement of Technical and Scientific Equipment	Various Offices	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱15,340,200.00		₱15,340,200.00	
5029907004	Library and Other Reading Materials Subscription Expenses	Library	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Mar-25	Apr-25	May-25	Jun-25	Income	₱3,410,000.00	₱3,410,000.00		
5029907004	Subscription to Ejournal Database and Technical and Scientific Referecne Platform	Library	No	Direct Contracting	Jun-25	Jul-25	Aug-25	Sep-25	Income	₱5,699,300.00	₱5,699,300.00		
5021303004	Repairs & Maintenance - Water Supply Systems	Various Offices	No	Direct Contracting	Mar-25	Apr-25	May-25	Jun-25	Income	₱206,040.00	₱206,040.00		
5021303005	Repairs & Maintenance - Power Supply Systems	Various Offices	No	Direct Contracting	Mar-25	Apr-25	May-25	Jun-25	Income	₱28,500.00	₱28,500.00		
5060406001	Purchase of Motor Vehicle	Various Offices	No	Negotiated Procurement - Agency-to-Agency	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱2,014,200.00		₱2,014,200.00	
	Research Council Projects	Research	No	Small Value Procurement	Aug-25	Sep-25	Oct-25	Nov-25	Income	₱12,775,600.00	₱12,775,600.00		
Total	60									696,681,233.58	68,913,865.99	627,767,367.59	

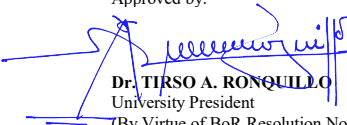
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