

Batangas State University Annual Procurement Plan for FY (2025) - Central Administration

MODIFIED DISBURSEMENTISBIRSEMENT SYSTEM (MDS) CHANGES WITHIN THE FIRST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Technical and Scientific Equipment for STEER Hub Research Centers	Various Offices	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱20,000,000.00		₱20,000,000.00	This project involves the procurement of technical and scientific equipment to support research, experimentation, and academic programs, ensuring access to advanced tools for innovation and learning.
2	Procurement of Internet Subscription	ICT Services	No	Direct Contracting	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱15,646,480.00	₱15,646,480.00		Aims to acquire a reliable, high-speed internet service to support the organization's operations. The process will ensure transparency, cost-efficiency, and compliance with procurement regulations.
3	Traveling Expenses - Local	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱898,000.00	₱898,000.00		This project covers local traveling expenses to support institutional staff and personnel in attending meetings, conferences, and events within the country, facilitating operational and academic activities.
4	Training Expenses	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱2,862,000.00	₱2,862,000.00		This project involves expenses related to training programs aimed at enhancing the skills and knowledge of staff and faculty, supporting professional development and continuous learning within the institution.
5	Procurement of Various Medical, Dental and Laboratory Supplies	Health Services Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱52,000.00	₱52,000.00		This project entails the procurement of medical, dental, and laboratory supplies to support healthcare services, clinical training, and scientific research, ensuring the availability of essential resources for accurate diagnostics and treatment.
6	Procurement of Various Semi-Expandable Office Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱45,000.00	₱45,000.00		This project covers the procurement of various semi-expandable office equipment to enhance workplace functionality, ensuring efficient and uninterrupted administrative operations.
7	Procurement Drinking Water	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱124,280.00	₱124,280.00		This project involves the procurement of drinking water to ensure safe and sufficient supply for the institution, promoting health and well-being among students, faculty, and staff.
8	Procurement of Various Postage and Courier Services	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱2,000.00	₱2,000.00		This project covers the procurement of various postage and courier services to facilitate efficient and secure delivery of official documents, correspondence, and packages for institutional operations.

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9	Procurement of Auditing Services-related Supplies and Materials	COA	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱35,000.00	₱35,000.00		This project involves the procurement of auditing services-related supplies and materials to support financial review and compliance processes, ensuring accuracy, transparency, and accountability in institutional operations.
10	Procurement of Supply Materials and Services for the Repair and Maintenance of School Buildings	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱428,278.00	₱428,278.00		This project covers the procurement of supplies, materials, and services for the repair and maintenance of school buildings, ensuring safe, functional, and well-maintained learning environments for students and faculty.
11	Procurement of Supply Materials and Services for the Repair and Maintenance of ICT Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱16,700.00	₱16,700.00		This project involves the procurement of supplies, materials, and services for the repair and maintenance of ICT equipment, ensuring the reliability and efficiency of digital infrastructure to support academic and administrative functions.
12	Procurement of Supply Materials and Services for the Repair and Maintenance of Other Structures	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱25,000.00	₱25,000.00		This project covers the procurement of supplies, materials, and services for the repair and maintenance of other structures, ensuring their safety, functionality, and longevity to support institutional operations.
13	Procurement of Supply Materials and Services for the Repair and Maintenance of Office Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱15,000.00	₱15,000.00		This project involves the procurement of supplies, materials, and services for the repair and maintenance of office equipment, ensuring optimal functionality and efficiency in administrative tasks across the institution.
14	Procurement of Supply Materials and Services for the Repair and Maintenance of Furniture and Fixtures	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱15,000.00	₱15,000.00		This project focuses on the procurement of supplies, materials, and services for the repair and maintenance of furniture and fixtures, ensuring their durability, comfort, and aesthetic quality in institutional spaces.
15	Procurement of Supply Materials and Services for the Repair and Maintenance of Other PPP and Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱8,350.00	₱8,350.00		This project involves the procurement of supplies, materials, and services for the repair and maintenance of other Property, Plant, and Equipment (PPP), ensuring their continued functionality and supporting the smooth operations of the institution.

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16	Procurement of Supply Materials and Services for the Repair and Maintenance of Other Machinery & Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱85,850.00	₱85,850.00		This project focuses on the procurement of supplies, materials, and services for the repair and maintenance of various machinery and equipment, ensuring their optimal performance and supporting the institution's operational needs.
17	Procurement of Supply Materials and Services for the Repair and Maintenance of Motor Vehicle	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱692,057.09	₱692,057.09		This project involves the procurement of supplies, materials, and services for the repair and maintenance of motor vehicles, ensuring their reliability and optimal performance for institutional transportation needs.
18	Procurement of Printing and Publication Services	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱52,000.00	₱52,000.00		This project covers the procurement of printing and publication services to produce high-quality materials for communication, marketing, and academic purposes, supporting the institution's outreach and informational needs.
19	Procurement of Various Representation Services-related Supplies and Materials	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱110,500.00	₱110,500.00		This project involves the procurement of various supplies and materials related to representation services, ensuring the institution's effective participation in official functions, events, and networking activities.
20	Lease of Motor Vehicles	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱4,700.00	₱4,700.00		This project involves the lease of motor vehicles to provide reliable transportation for institutional activities, supporting staff mobility and resource movement for various programs and events.
21	Research, Exploration and Development (Unidentified)	Research Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱5,188,000.00	₱5,188,000.00		This project involves expenses related to research, exploration, and development, supporting innovative initiatives, scientific inquiries, and the advancement of knowledge across various academic and practical fields within the institution.
22	Procurement of Various Other Maintenance and Operating Services	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱292,750.00	₱292,750.00		This project covers the procurement of various other maintenance and operating services, ensuring the smooth and efficient functioning of institutional facilities, equipment, and operations.
23	Procurement of Accountable Forms	Cashiering Office	No	Negotiated Procurement - Agency-to-Agency	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱80,000.00	₱80,000.00		Intended for the printing of accountable forms such as Official Receipts and Checks
24	Procurement of Various Office Supplies	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱1,802,062.25	₱1,802,062.25		Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.

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25	Procurement of Various Other Supplies and Materials	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱1,041,000.00	₱1,041,000.00		Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.
26	Fuel, Oil, and Lubricant Expenses	General Services Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱504,650.00	₱504,650.00		This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance.
27	Procurement of Various Other Subscription Services	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	GoP - Current Budget Year	₱250,000.00	₱250,000.00		This project covers the procurement of various other subscription services, ensuring access to essential tools, platforms, and resources that support the institution's operational, academic, and administrative needs.
Total	27									₱46,678,945.09	₱26,678,945.09	₱20,000,000.00	

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