Batangas State University Annual Procurement Plan for FY (2025) - Central Administration

SUPPLEMENTAL BUDGET CHANGES WITHIN THE FIRST SEMESTER

			Is this an Early		Schedu	ile for Each Pro	ocurement Ac	tivity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
1	Procurement of Travelling-Related Expenses (Local)	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱271,700.00	₱271,700.00		Covers expenses related to official domestic travel, including transportation, accommodation, and other necessary costs.
2	Procurement of Travelling-Related Expenses (Foreign)	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱550,000.00	₱550,000.00		Covers expenses related to official international travel, including airfare, accommodation, and other necessary costs.
3	Procurement of Training-related Supplies and Materials	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	P4,503,500.00	P4,503,500.00		This project involves procuring essential supplies and materials for training sessions, including instructional aids, printed materials, and other resources to support learning and development activities.
4	Procurement of Various Office Supplies	Various Office	No	Negotiated Procurement - Agency-to-Agency	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱2,279,456.00	P2,279,456.00		This project focuses on acquiring essential office supplies such as paper, writing materials, and other consumables to support daily administrative and operational tasks.
5	Procurement of Various Drugs and Medicine	Health Services	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱64,800.00	₱64,800.00		This project ensures the acquisition of essential drugs and medicines to support healthcare services and medical needs.
6	Procurement of Various Semi- Expendable Office Equipment	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱191,950.00	₱191,950.00		This project covers the acquisition of semi-expendable office equipment to support daily administrative operations and enhance workplace efficiency.
7	Procurement of Various Semi- Expendable ICT Equipment	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,412,800.00	₱1,412,800.00		This project includes the acquisition of semi-expendable ICT equipment to support digital operations and improve technological capabilities.
8	Procurement of Various Semi- Expendable Communication Equipment	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱30,000.00	₱30,000.00		This project includes the acquisition of semi-expendable communication equipment to enhance connectivity and communication efficiency.
9	Procurement of Various Semi- Expendable Medical Equipment	Health Services	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱85,300.00	₱85,300.00		This project includes the acquisition of semi-expendable medical equipment to support healthcare and diagnostic needs.

	_		Is this an Early		Sched	ule for Each Pro	ocurement Ac	tivity		Est	imated Budget (P	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10	Procurement of Various Semi- Expendable Technical and Scientific Equipment	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱80,000.00	₱80,000.00		This project includes the acquisition of semi-expendable technical and scientific equipment to enhance research, laboratory, and technical operations.
	Procurement of Various Semi- Expendable Other Equipment	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱219,293.00	₱219,293.00		This project covers the acquisition of semi-expendable equipment for various operational and institutional needs.
	Procurement of Semi-Expendable Other Equipment for VIP CORALS Lobo	VIP CORALS- Lobo	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱39,000.00	₱39,000.00		This project includes the acquisition of semi-expendable equipment to support the operations of VIP CORALS in Lobo.
	Prpocurement of Various Semi- Expendable Furniture and Fixture for Various Offices	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱538,600.00	₱538,600.00		This project covers the acquisition of semi-expendable furniture and fixtures to support the needs of various offices.
	Procurement of Semi Expendable Books for PMO	ARASOF- Nasugbu	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱6,000.00	₱6,000.00		This project provides semi- expendable books for the PMO to support its operational and research needs.
	Procurement of Various Other Supplies and Materials for Various Offices	Various Office	No	Negotiated Procurement - Agency-to-Agency	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,546,518.40	₱1,546,518.40		This project supplies various offices with essential supplies and materials to support daily operations.
	Procurement of supplies and materials for the construction of Command Center Generator Fence and Extension of CABEIHM Roofing Canopy		No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱149,681.60	₱149,681.60		This project provides necessary supplies and materials for constructing the Command Center Generator Fence and extending the CABEIHM roofing canopy.
17	Procurement of Emergency Kit for BatStateU Personnel	ACTION Center	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱712,300.00	₱712,300.00		This project provides emergency kits for BatStateU personnel to ensure preparedness and safety during emergencies.
18	Procurement of Supplies and Materials for the Repainting of Jose Rizal Building Hallways and Staircase	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱279,705.00	₱279,705.00		This project entails the procurement of supplies and materials needed for the repainting of hallways and staircases at the Jose Rizal Building, aiming to enhance the building's appearance and maintain a conducive environment.
19	Procurement of Supplies and Materials for the Repair of Door Closer at Narra Hall	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱16,800.00	₱16,800.00		This project involves the procurement of necessary supplies and materials for the repair of door closers at Narra Hall, ensuring proper functionality and improved safety of door mechanisms.

			Is this an Early		Schedu	ule for Each Pro	ocurement Ac	ctivity		Est	imated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
20	Procurement of Supplies and Materials for the Repair of Motor Pump at Jose Rizal Building	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱27,950.00	₱27,950.00		This project covers the procurement of essential supplies and materials needed for the repair of the motor pump at the Jose Rizal Building to restore its optimal performance and ensure continuous water supply operations.
21	Procurement of Supplies and Materials for Pest Control at Jose Rizal Building	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱55,000.00	₱55,000.00		This project covers the procurement of necessary supplies and materials for pest control activities at the Jose Rizal Building to maintain a clean, safe, and pest-free environment for all occupants.
22	Procurement of Exam, Test Booklet and Answer Sheets (College Admission Test)	Testing and Admission Office	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱2,073,100.00	₱2,073,100.00		This project supplies exam booklets and answer sheets for the college admission test to support the university's testing process.
23	Procurement of Auditing Services- related Supplies and Materials	COA	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱74,700.00	₱74,700.00		This project provides essential supplies and materials for auditing services of COA to ensure accurate financial review and compliance.
24	Procurement of Consultancy Services for CSD Project	CSD	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱204,300.00	₱204,300.00		This project acquires consultancy services for the CSD Project, ensuring expert guidance and support for its successful implementation.
25	Procurement of Services for the Preventive Maintenance of Generator Set at Jose Rizal Building	GSO	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱106,500.00	₱106,500.00		This project secures services for the preventive maintenance of the generator set at Jose Rizal Building to ensure reliable operation and longevity.
26	Procurement of Supplies and Materials for the Repair & Maintenance of Various Offices in Jose Rizal Building	Various Office	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱2,148,757.00	₱2,148,757.00		This project provides supplies and materials for the repair and maintenance of various offices in Jose Rizal Building to ensure their functionality and upkeep.
	Supply and Installation of Partition for Manufacturing Research Center	MRC	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱230,000.00	₱230,000.00		This project includes the supply and installation of partitions to enhance workspace organization and efficiency at the Manufacturing Research Center.
	Procurement of Materials to be used for the repairs and maintenance of VIP Corals Nasugbu Building	VIP CORALS-	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱179,000.00	₱179,000.00		This project covers the procurement of materials for the repair and maintenance of the VIP CORALS Nasugbu Building to ensure its functionality and upkeep.
	Construction of STEERHUB University Shop	STEER Hub	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱350,000.00	₱350,000.00		This project entails the construction of the STEERHUB University Shop, providing a dedicated space for entrepreneurial and innovative initiatives within the university.

			Is this an Early		Sched	ule for Each Pro	ocurement Ac	tivity		Esti	mated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
30	Procurement of Services for the Preventive Maintenance of Elevator at Jose Rizal Building	GSO	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱192,000.00	₱192,000.00		This project covers the procurement of services for the preventive maintenance of the elevator at Jose Rizal Building to ensure its safety, reliability, and optimal performance.
31	Renovation of Accounting and Budget Office	Financial Services	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱196,179.86	₱196,179.86		This project focuses on the renovation of the Accounting and Budget Office to improve workspace efficiency, functionality, and overall infrastructure.
32	Repair of VPAA Office	VPAA	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱122,000.00	₱122,000.00		This project covers the repair of the VPAA Office to restore its functionality and enhance the working environment.
33	Procurement of Glass Partition with Door for IMDC	IMDC	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱77,000.00	₱77,000.00		This project covers the procurement and installation of a glass partition with a door for IMDC to improve space division and functionality.
34	Supply and Installation of Fire Detection and Alarm System / Fire Protection System at Jose Rizal Building	ACTION Center	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱293,000.00	₱293,000.00		This project includes the supply and installation of a fire detection and alarm system, along with a fire protection system, to enhance safety measures at Jose Rizal Building.
35	Supply and Delivery of Fire Detection and Fire Protection Materials at Jose Rizal Building	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱291,400.00	₱291,400.00		This project involves the supply and delivery of essential fire detection and fire protection materials for the Jose Rizal Building to ensure the safety and preparedness of the facility in case of fire-related emergencies.
36	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Office Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱74,200.00	₱74,200.00		This project includes the procurement of supplies, materials, and services necessary for the repair and maintenance of office equipment to ensure operational efficiency.
31	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of ICT Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱127,200.00	₱127,200.00		This project includes the procurement of supplies, materials, and services for the repair and maintenance of ICT equipment to ensure optimal performance and reliability.
38	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Medical Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,200.00	₱1,200.00		This project covers the procurement of supplies, materials, and services for the repair and maintenance of medical equipment to ensure functionality and efficiency.
39	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱330,000.00	₱330,000.00		This project provides supplies, materials, and services for the repair and maintenance of various equipment to ensure continued functionality.

	_		Is this an Early		Schedu	le for Each Pro	ocurement Ad	ctivity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
40	Procurement of Supplies, Materials and Services for Advertising, Promotional and Marketing	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	P1,500,000.00	₱1,500,000.00		This project allocates supplies, materials, and services for advertising, promotional, and marketing activities to enhance visibility and outreach.
41	Procurement of Printing and Publication Services	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱540,000.00	₱540,000.00		This project covers the acquisition of printing and publication services for official documents, reports, and promotional materials.
42	Procurement of Various Representation-related Supplies and Materials	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱867,500.00	₱867,500.00		This project includes acquiring supplies and materials necessary for official representation activities and events.
43	Subscription to ICT Software	Various Offices	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱7,874,600.00	₱7,874,600.00		This project covers the acquisition of ICT software subscriptions to support various institutional operations and digital services.
44	Procurement of Various Other Subscriptions	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱252,500.00	₱252,500.00		This project includes the acquisition of various subscriptions necessary for institutional operations and services.
45	Procurement of Various Other Maintenance and Operating Supplies and Services	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱2,712,500.00	₱2,712,500.00		This project covers the acquisition of essential supplies and services for maintenance and operational needs across various offices.
46	Improvement of the Material Testing and Calibration Center to include a Biotechnology Research Laboratory	мтсс	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱2,150,600.00	P2,150,600.00		This project upgrades the Material Testing and Calibration Center by integrating a Biotechnology Research Laboratory, enhancing research and testing capabilities.
47	Procurement of Semi-Expendable ICT Equipment for VIP CORALS- Nasugbu	VIP CORALS- Nasugbu	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱18,000.00	P18,000.00		This project covers the acquisition of semi-expendable ICT equipment to support the operations and research activities of VIP CORALS in Nasugbu.
48	Procurement of Semi-Expendable Technical and Scientific Equipment for VIP CORALS- Nasugbu	VIP CORALS- Nasugbu	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱355,000.00	₱355,000.00		This project includes acquiring semi-expendable technical and scientific equipment to enhance research and operational capabilities at VIP CORALS in Nasugbu.
49	Procurement of Semi-Expendable Furniture and Fixtures Equipment for VIP CORALS-Nasugbu	VIP CORALS- Nasugbu	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱108,900.00	₱108,900.00		This project covers the acquisition of semi-expendable furniture and fixtures to support the operations and research activities at VIP CORALS in Nasugbu.

			Is this an Early		Schedu	ule for Each Pr	ocurement A	ctivity		Est	imated Budget (P	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Scaling Creative Products: The Store @ STEER Hub	STEER Hub	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,000,000.00	₱1,000,000.00		This project focuses on enhancing The Store @ STEER Hub by acquiring materials and equipment to scale up creative product development and innovation.
51	Procurement of Supplies, Materials and Services for Impact Assessment of SIGAW Tsunami Alert System in Quezon	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱300,000.00	₱300,000.00		This project covers the acquisition of supplies, materials, and services necessary for conducting an impact assessment of the SIGAW Tsunami Alert System in Quezon.
52	Procurement of Supplies and Materials for LASH: Landscape Analysis on the Occupational Safety and Health of the University's Teaching and Non Teaching Personnel		No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱154,000.00	₱154,000.00		This project includes acquiring supplies and materials for the Landscape Analysis on the Occupational Safety and Health (LASH) of the university's teaching and non-teaching personnel.
53	Improvement of Culture and Arts Training Center	Culture and Arts	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱700,000.00	₱700,000.00		This project focuses on upgrading the Culture and Arts Training Center to enhance facilities for artistic development, training, and performances.
54	Procurement of Supplies, Materials, and Services for Artificial Intelligence Programs and Projects	VPRDES	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱5,000,000.00	₱5,000,000.00		This project covers acquiring essential supplies, materials, and services to support Artificial Intelligence programs and initiatives.
55	Procurement of Landscaping Services of VIP Corals Nasugbu	VIP CORALS- Nasugbu	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱700,000.00		₱700,000.00	This project includes the acquisition of landscaping services to enhance the surroundings of VIP CORALS Nasugbu.
56	Supply and Installation of 2 Nos 36 KVA Grid Tie Solar Inverter with Additional Solar Panels	GSO	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱5,200,000.00		₱5,200,000.00	This project includes supplying and installing 2 Nos 36 KVA gridtie solar inverters with additional solar panels to enhance energy efficiency.
	Establishment of PSO Central Storage Facility	Property and Supply Office	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱13,126,000.00		₱13,126,000.00	This project involves the construction of a central storage facility for the Property and Supply Office (PSO) to improve inventory management and logistical efficiency.
58	Supply and Installation of Smoke Control System at Jose Rizal Building	ACTION Center	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱3,100,000.00		₱3,100,000.00	This project includes the supply and installation of a smoke control system at Jose Rizal Building to enhance fire safety and air quality management.
59	Completion of VIP CORALS-Lobo	VIP CORALS- Lobo	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱216,200.00		₱216,200.00	This project focuses on the completion of VIP CORALS in Lobo, ensuring full operational capacity and functionality for research and innovation initiatives.

	_		Is this an Early		Schedu	ule for Each Pro	ocurement Ac	tivity		Esti	mated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
60	Completion of VIP CORALS - Nasugbu	VIP CORALS- Nasugbu	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱735,000.00		₱735,000.00	This project ensures the full completion and operational readiness of VIP CORALS in Nasugbu, supporting research and innovation efforts.
61	Other Structures	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱233,300.00		₱233,300.00	This project involves the construction, improvement, or maintenance of various structures to support institutional operations and services.
62	Construction of Hatchery of VIP CORALS Lobo	VIP CORALS- Lobo	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,300,000.00		₱1,300,000.00	This project focuses on the construction of a hatchery facility to support marine biodiversity and research initiatives at VIP CORALS Lobo.
63	Construction of Bicycle Parking Facility	GSO	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱2,520,300.00		₱2,520,300.00	This project entails the construction of a designated bicycle parking facility to promote sustainable and eco-friendly transportation.
64	Procurement of Various Office Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱772,100.00		₱772,100.00	This project involves acquiring essential office equipment to support administrative and operational functions.
	Procurement of Various Information & Communication Technology Equipment		No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱9,614,000.00		₱9,614,000.00	This project includes the acquisition of various ICT equipment to enhance digital infrastructure and support operational efficiency.
66	Procurement of Server for Artificial Intelligence	VPRDES	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,000,000.00		₱1,000,000.00	This project includes the acquisition of a server to support Artificial Intelligence applications and data processing.
67	Procurement of Various Communications Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱68,200.00		₱68,200.00	This project includes the acquisition of various communication equipment to enhance connectivity and information exchange.
	Procurement of Various Technical and Scientific Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱151,200.00		₱151,200.00	This project includes acquiring various technical and scientific equipment to support research, experimentation, and academic activities.
69	Procurement of Various Other Machinery and Equipment	Various Offices	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱201,700.00		₱201,700.00	This project includes acquiring various machinery and equipment to enhance operational efficiency and support institutional functions.
70	Procurement of Motor Vehicles	Various Offices	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱9,385,000.00		₱9,385,000.00	This project involves acquiring motor vehicles to support the university's transportation and logistical needs.

			Is this an Early		Schedu	le for Each Pro	ocurement Ac	ctivity		Esti	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
/1	Improvement of the Material Testing and Calibration Center to include a Biotechnology Research Laboratory	мтсс	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱849,400.00		₱849,400.00	This project entails upgrading the Material Testing and Calibration Center to incorporate a Biotechnology Research Laboratory, enhancing research and testing capabilities.
72	Procurement of ICT Equipment VIP CORALS Nasugbu	VIP CORALS- Nasugbu	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱134,000.00		₱134,000.00	This project involves acquiring ICT equipment to support the operations and research activities of VIP CORALS in Nasugbu.
73	Procurement of Technical and Scientific Equipment VIP Corals Nasugbu	VIP CORALS- Nasugbu	No	Competitive Bidding	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,468,300.00		₱1,468,300.00	This project includes acquiring technical and scientific equipment to enhance research and operations at VIP CORALS in Nasugbu.
	Procurement of Other Machinery and Equipment VIP Corals Nasugbu	VIP CORALS- Nasugbu	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱128,300.00		₱128,300.00	This project includes acquiring various machinery and equipment to support the operations of VIP CORALS in Nasugbu.
RESEARCH P	ROJECTS												
1	Pre-Commercialization of Healthy and Innovative Peruvian Banana Snack (Phase I) CHIPS	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱308,760.00	₱308,760.00		This project focuses on the initial phase of pre-commercializing a healthy and innovative Peruvian banana snack, ensuring product development, market testing, and strategic planning.
2	Pilot Testing of Halymenia durvillei for sea-based farming in selected sites in Batangas Province	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱285,107.64	₱285,107.64		This project conducts pilot testing of "Hallymenia durvillei" for seabased farming in selected sites in Batangas Province, aiming to assess its viability, growth performance, and potential for commercial cultivation.
3	Coral Reef Assessment and Biodiversity Database of Marine Protected Areas of Nasugbu	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱202,721.00	₱202,721.00		This project focuses on assessing coral reef health and establishing a biodiversity database for Marine Protected Areas in Nasugbu to support conservation and management efforts.
4	UriSNAP: Development of Al modeling-compatible colometric ink for the determination of albumin and creatinine levels in simulated urine solutions	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,700,892.60	₱916,721.60	₱784,171.00	This project aims to develop Al- compatible colorimetric ink for detecting albumin and creatinine levels in simulated urine solutions, enhancing rapid and accurate health diagnostics.

	_		Is this an Early		Schedu	ule for Each Pr	ocurement Ad	ctivity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5	Pre-commercialization Program: Supporting Potential and Relevant IP as Next Generation Business Opportunities towards Acceleration of R&D (SPRINGBOARD) MR. MED: Virtual Medical Training Simulation using Mixed Reality	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,460,700.14	₱1,360,800.14	₱99,900.00	The Pre-commercialization Program (SPRINGBOARD) supports the advancement of potential intellectual properties into viable business opportunities, accelerating research and development. MR. MED is a virtual medical training simulation that utilizes mixed reality to enhance hands-on learning for medical professionals.
6	Pre-commercialization Program: Supporting Potential and Relevant IP as Next Generation Business Opportunities towards Acceleration of R&D (SPRINGBOARD) Tinkering Resource for Internet of Everything (TRIOE) Cloud Development Platform	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	P1,389,616.53	₱1,389,616.53		The Pre-commercialization Program (SPRINGBOARD) accelerates research and development by supporting potential intellectual properties for commercialization. Tinkering Resource for Internet of Everything (TRIOE) Cloud Development Platform is a cloud-based system designed to facilitate the development and integration of Internet of Everything (IoE) applications.
7	Pre-commercialization Program: Supporting Potential and Relevant IP as Next Generation Business Opportunities towards Acceleration of R&D (SPRINGBOARD) Hands-On Reality: Innovating Haptic Gloves for a Tangible Mixed Reality		No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	P1,661,693.16	₱1,431,793.16	P 229,900.00	The Pre-commercialization Program (SPRINGBOARD) accelerates research and development by supporting potential intellectual properties for commercialization. Hands-On Reality: Innovating Haptic Gloves for a Tangible Mixed Reality focuses on developing advanced haptic gloves that enhance user interaction in mixed reality environments by providing realistic touch and feedback sensations.
	SINAG: Automated Maskless PCB Patterning using UV Light	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱629,560.64	₱629,560.64		SINAG: Automated Maskless PCB Patterning using UV Light is a technology-driven solution for precise and efficient printed circuit board (PCB) fabrication. It utilizes UV light for direct patterning, eliminating the need for traditional masks and enhancing production speed and accuracy.

			Is this an Early		Sched	ule for Each Pro	ocurement Ac	tivity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
9	DNA barcoding of marine specimens collected in the Verde Island Passage (VIP)	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱969,132.11	₱720,315.46	P248,816.65	DNA Barcoding of Marine Specimens Collected in the Verde Island Passage (VIP) aims to identify and catalog marine biodiversity using genetic sequencing. This project enhances species identification, supports conservation efforts, and contributes to the ecological study of one of the world's most biodiverse marine ecosystems.
10	Better Information Yielding Accessible, Hassle-free Experience (BIYAHE): A Mobile Application for Real-Time Location Tracking of Public Utility Vehicle	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₽83,000.00	₱83,000.00		Better Information Yielding Accessible, Hassle-free Experience (BIYAHE) is a mobile application designed for real-time location tracking of public utility vehicles. It aims to improve commuter convenience by providing accurate, up-to-date transit information, reducing waiting times, and enhancing overall transportation efficiency.
11	EMERGE: Emergency-related reporting with Machine learning-Enhanced verification, Responsive automated messaging, and Geospatial Efficiency	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱94,000.00	₱94,000.00		EMERGE is an emergency reporting system that integrates machine learning for enhanced verification, automated messaging, and geospatial efficiency. It streamlines incident reporting, ensures accurate information dissemination, and optimizes emergency response coordination.
12	PARS: Progressive Web Application-based Appointment System for Rural Health Services		No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	₱100,000.00		PARS is a Progressive Web Application designed to streamline appointment scheduling for rural health services. It enhances accessibility, reduces wait times, and improves healthcare service efficiency in underserved areas.
13	From Sea to Shelf: Utilization of Red Seaweed (Kappaphycus alvarezii) as Bioactive Film Packaging for Soft White Cheese (Kesong Puti) Application	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱96,000.00	₱96,000.00		From Sea to Shelf explores the use of red seaweed (Kappaphycus alvarezii) to develop bioactive film packaging for kesong puti (soft white cheese). This sustainable packaging aims to enhance food preservation while reducing plastic waste.
14	PAGSA-ALAT!: Pioneering the development of AGricultural sun- drying Salt modules, Allowing Lean production And Process Transformation	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	₱100,000.00		PAGSA-ALAT focuses on developing agricultural sun-drying salt modules to optimize salt production. This project aims to enhance efficiency, ensure lean production, and improve processing methods for sustainable salt farming.

			Is this an Early		Sched	ule for Each Pro	ocurement Ac	tivity		Esti	imated Budget (P	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Standardization of Shell Design for Side Powered Tricycles	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱94,000.00	₱94,000.00		This project focuses on developing a standardized shell design for side-powered tricycles to improve safety, aerodynamics, and structural integrity. It aims to enhance efficiency, durability, and overall performance for better transportation solutions.
16	Transforming Urban Life: Development of Smart Lamp Post System in Golden Country Homes, Alangilan, Batangas City	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	₱100,000.00		This project aims to develop a smart lamp post system in Golden Country Homes, Alangilan, Batangas City. It will integrate energy-efficient lighting, smart sensors, and connectivity features to enhance urban living, security, and sustainability.
17	Current Care: A Portable Electrotherapy Bandage as an Adjunct Treatment for Acute Wounds	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱186,000.00	₱186,000.00		This project aims on developing a portable electrotherapy bandage designed to aid in the treatment of acute wounds. It aims to accelerate healing through controlled electrical stimulation while ensuring convenience and mobility for patients.
18	MANGGAS: A Wearable Functional Electrical Stimulation (FES) Device with Integrated Thermal Stimulation and Range of Motion (ROM) Monitoring for Optimized Post-Stroke Upper Extremity Recovery	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	P100,000.00	P100,000.00		This project aims to develop MANGGAS, a wearable Functional Electrical Stimulation (FES) device that integrates thermal stimulation and Range of Motion (ROM) monitoring. It is designed to optimize post-stroke upper extremity recovery by enhancing muscle activation and rehabilitation efficiency.
19	Development of Cellulose-Gelatin Anthocyanin-Based pH Responsive Film for Intelligent Food Packaging	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	₱100,000.00		This project focuses on developing a cellulose-gelatin anthocyanin-based pH-responsive film for intelligent food packaging. The film will serve as a freshness indicator, changing color in response to pH variations, helping monitor food quality and safety.
	Development of Fluorescent Phycobiliprotein-based Cu2+ Sensors from Halymenia durvillei	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	P100,000.00		This study explores the development of fluorescent phycobiliprotein-based sensors for Cu²+ detection, derived from the red alga Halymenia durvillei. The sensors exhibit strong fluorescence, which selectively quenches in the presence of Cu²+, enabling sensitive and specific detection. This innovation offers a promising approach for environmental and biomedical applications.

			Is this an Early		Sched	ule for Each Pro	ocurement Ad	ctivity		Est	imated Budget (P	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
21	Project HYDROS: IoT-Based Monitoring System for Fish Tank Parameters in Aquaponics	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	P100,000.00		Project HYDROS is an IoT-based monitoring system designed to track key fish tank parameters in aquaponics systems. It continuously measures water quality factors such as temperature, pH, and dissolved oxygen, ensuring optimal conditions for fish and plant health. With real-time data access and alerts, this system enhances efficiency, sustainability, and aquaponics management.
22	Utilization of Photo-Fenton Oxidation and Adsorption Using Activated Carbon as a Distillery Treatment System for the Fertigation of Sugarcane	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	P100,000.00		This study investigates the combined use of Photo-Fenton oxidation and activated carbon adsorption as a treatment system for distillery wastewater. The process enhances pollutant degradation and removes contaminants, making the treated water suitable for fertigation in sugarcane cultivation. This sustainable approach improves water reuse efficiency while minimizing environmental impact.
23	Enhancing Lakatan Banana (Musa acuminata Colla) Shelf Life by Using Mahogany (Swietenia macrophylla) Fruit Husk-derived Activated Carbon as Ethylene Adsorbent	Boooreh	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	P100,000.00		This study explores the use of activated carbon derived from mahogany (Swietenia macrophylla) fruit husks as an ethylene adsorbent to extend the shelf life of "Lakatan" bananas ("Musa acuminata" Colla). By reducing ethylene levels, the ripening process slows down, preserving fruit quality for a longer period. This eco-friendly approach offers a sustainable solution for post-harvest management and waste utilization.
24	Chicken Egg Pick and Place Cartesian Mechanism	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	P100,000.00		This project presents a Cartesian mechanism designed for the automated pick-and-place handling of chicken eggs. The system ensures precise and gentle egg transfer using controlled linear motion, minimizing breakage and improving efficiency. Ideal for poultry farms and processing facilities, this mechanism enhances productivity while reducing labor and handling risks.

	_	Procurement PMO/ Is to			Sched	ule for Each Pr	ocurement Ad	ctivity		Estimated Budget (PhP)			Bouventre
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
25	Development of jelly juice drink made from Citrus microcarpa and Kappaphycus alvarezii Extract		No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	P100,000.00		This study focuses on the development of a jelly juice drink formulated from Citrus microcarpa (calamansi) and "Kappaphycus alvarezii" (seaweed) extract. The combination enhances nutritional value, texture, and stability, offering a refreshing and functional beverage. This innovative product promotes the utilization of local ingredients for a healthier alternative to conventional drinks.
26	Hands-On Reality: Innovating Haptic Gloves for Enhanced Interaction in WebXR Applications		No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱15,000.00	P15,000.00		Hands-On Reality explores the development of innovative haptic gloves designed to enhance user interaction in WebXR applications. These gloves provide realistic tactile feedback, improving immersion and precision in virtual and augmented reality experiences. By integrating advanced sensors and actuators, the project aims to bridge the gap between digital and physical interactions for more intuitive user engagement.
27	Mixed-Reality Based Mapping Platform for Cultural Heritage Sites and Tourism Destinations in Nasugbu, Batangas	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱100,000.00	P100,000.00		This project develops a mixed-reality mapping platform to showcase cultural heritage sites and tourism destinations in Nasugbu, Batangas. By integrating augmented and virtual reality, the platform provides immersive and interactive experiences for visitors, enhancing engagement and historical appreciation. This innovative approach promotes local tourism while preserving cultural heritage through digital storytelling.
28	TinyTrack: A Management and Monitoring Tool for Child Development Centers		No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱58,000.00	₱58,000.00		TinyTrack is a management and monitoring tool designed for child development centers to streamline administrative tasks and track children's growth. It provides real-time updates on attendance, health, and learning progress, ensuring efficient record-keeping and communication between educators and parents. This digital solution enhances childcare management, promoting a more organized and data-driven approach to early childhood development.

	Procurement	DMO/	Is this an Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
29	IRIN Project	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱105,100.00	₱105,100.00		The International Research Journal on Innovations in Engineering, Science, and Technology (IRIN Journal) is a peer-reviewed publication dedicated to showcasing cutting-edge research and advancements across multiple disciplines. It serves as a platform for scholars, engineers, and scientists to share innovative solutions, emerging technologies, and groundbreaking discoveries. With a focus on interdisciplinary collaboration, the journal aims to foster knowledge exchange and drive progress in engineering, science, and technology.
30	Procurement of Supplies, Materials and Services for the Operationalization of Research Centers	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,215,400.00	₱972,400.00	₱243,000.00	This project focuses on the procurement of supplies, materials, and services essential for the operationalization of research centers. It ensures the acquisition of high-quality equipment, laboratory materials, and technical services to support research activities. By streamlining procurement processes, the initiative aims to enhance research efficiency, innovation, and sustainability within the centers.
31	Procurement of Supplies, Materials and Services for the Operationalization of STEER Hub	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱350,000.00	₱350,000.00		This project facilitates the procurement of supplies, materials, and services** necessary for the operationalization of the **Science, Technology, Engineering, Environment, and Research (STEER) Hub. It ensures the acquisition of essential equipment, laboratory resources, and technical support to enhance research and innovation. By streamlining procurement, the initiative strengthens the hub's capability to drive scientific advancements and interdisciplinary collaboration.
32	Priority Big Research Projects	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱3,080,277.80	P3,080,277.80		Priority Big Research Projects focus on high-impact, large-scale studies aimed at addressing critical scientific, technological, and societal challenges. These projects receive strategic funding and resources to drive innovation, interdisciplinary collaboration, and transformative solutions. By prioritizing key research areas, they contribute to national and global advancements in science, engineering, and sustainable development.

	_ ,		Is this an Early		Schedu	ule for Each Pr	ocurement A	ctivity		Estimated Budget (PhP)			Pomarko
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
33	Integrating Predictive Model for Mapping Seagrass and Coral reefs with Analysis of Blue Carbon Yield in Selected sites in Batangas Province (ISAY Batangas Project)	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	P1,956,088.20	P1,956,088.20		The ISAY Batangas Project aims to integrate predictive modeling for mapping seagrass and coral reefs in selected sites in Batangas Province. It also includes the assessment and analysis of blue carbon yield to support marine ecosystem conservation and climate resilience efforts.
34	Exploring Teaching Excellence and Learning Effectiveness Towards Achieving Academic Excellence at BatStateU-TheNEU	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱199,466.00	₱199,466.00		This project aims to explore the dimensions of teaching excellence and learning effectiveness in BatStateU-TheNEU. It seeks to generate evidence-based insights that will inform strategies for enhancing academic quality and achieving institutional excellence.
35	Development of an in-field Electrochemical Impedence Spectroscopy module for Lifetime degration analysis of EV Batteries within a Swapping Network	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	P1,538,968.00	P1,038,968.00	P500,000.00	This project focuses on developing an in-field Electrochemical Impedance Spectroscopy (EIS) module designed for real-time lifetime degradation analysis of electric vehicle (EV) batteries. The system will be optimized for deployment within battery swapping networks to support predictive maintenance and ensure energy efficiency.
36	Development of SPIKES App for Basketball (Skills and Performance Inventory as Kinesiological Assessment for Empowerment of Student- Athletes)	Research	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱198,440.00	₱198,440.00		This project entails the development of the SPIKES App (Skills and Performance Inventory as Kinesiological Assessment for Empowerment of Student-Athletes), a digital platform designed to assess and monitor the basketball-related skills and physical performance of student-athletes. The app aims to support data-driven training, enhance athletic development, and empower coaches and athletes through kinesiological evaluation tools.
EXTENSION P	ROJECTS				1			1					
1	CODEX	ESO	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱1,043,286.30	₱1,043,286.30		CODEX is a digital learning initiative by Batangas State University focused on developing high-quality online courses for extension service delivery. It ensures accessibility, interactivity, and effectiveness through structured content, feedback mechanisms, and quality assurance. By transitioning from traditional training to online platforms, CODEX provides a more flexible and inclusive learning experience for diverse sectors.

	B	DMC/	Is this an Early		Sched	ule for Each Pro	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	Barranta	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
2	SPARTAN1M	ESO	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱979,968.75	₱613,501.60	₱366,467.15	SPARTAN1M is intended to support environmental conservation and climate change mitigation by establishing a sustainable tree-planting initiative at Batangas State University. It aims to **plant 1.2 million trees by 2030, ensuring a reliable seedling production system to overcome supply challenges and enable strategic, timely, and well-planned afforestation efforts.
3	Development of a short course as capacity-building training	ESO	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱40,000.00	P40,000.00		This project involves the development of a short course designed as a capacity-building training program to enhance skills and knowledge in a specific field. It focuses on practical, targeted learning experiences to empower participants with industry-relevant competencies. By integrating expert-led instruction and handson activities, the course aims to foster professional growth and strengthen institutional or community capabilities.
4	Model or Framework to champion engagement of students, faculty, families and communities in pressing social concerns	ESO	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱20,000.00	P20,000.00		This project develops a model or framework to actively engage students, faculty, families, and communities in addressing pressing social concerns. It fosters collaboration through structured programs, service-learning, and advocacy initiatives, ensuring meaningful participation from all stakeholders. By promoting social responsibility and collective action, the framework aims to create sustainable solutions and strengthen community impact.
5	YAKAGAN	ESO	No	Small Value Procurement	Aug. 2025	Sep. 2025	Oct. 2025	Nov. 2025	Income	₱20,000.00	₱20,000.00		The YAKAGAN Volunteer Program at Batangas State University offers a structured platform for volunteer engagement in community extension, institutional development, and gender and development (GAD) initiatives. It promotes networking, hands-on learning, and social responsibility, ensuring meaningful contributions to university-led programs. Guided by the Volunteer Management System (Board Resolution No. 323, s. 2016), the program fosters organized and impactful participation.

			Is this an Early		Schedule for Each Pr	ocurement Ad	ctivity		Est	mated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P Submission/O osting of IB/REI pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
6	TEEN Project	ESO	No	Small Value Procurement	Aug. 2025 Sep. 2025	Oct. 2025	Nov. 2025	Income	₱80,000.00	₱80,000.00		The TEEN Project is an educational initiative and research study aimed at empowering adolescents through innovative learning experiences and evidence-based interventions. It focuses on enhancing academic engagement, life skills, and social development by integrating research-driven strategies with practical applications. By fostering collaboration among educators, students, and communities, the project seeks to create a supportive environment that nurtures holistic teen development and lifelong learning.
Total	116								₱115,828,669.73	₱62,453,414.93	₱53,375,254.80	

Prepared by:

Mr. JONAS ERIK L. EBORA
Bids and Awards Committee Secretary

Recommended by:

Bids and Awards Committee Chairperson

Approved by:

Dr. TIRSO A. RONQUILLO Head of the Procuring Entity