

Batangas State University Approved Annual Procurement Plan - Changes for the First Semester for FY 2025  
Campus: ARASOF-Nasugbu  
Fund Source: NEP (MDS)

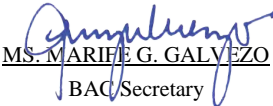
| Code (PAP)                         | Procurement Project   | PMO/<br>End-User            | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description<br>of Project) |
|------------------------------------|---|-----------------------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                                    |   |                             |   |                                   | Advertisement/Posting<br>of IB/REI     | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| Procurement of Goods               |   |                             |   |                                   |  |                                   |                    |                     |                    |                        |            |    |  |
| NP-53.9 - Small Value Procurement: |   |                             |   |                                   |  |                                   |                    |                     |                    |                        |            |    |  |
|                                    | Procurement of Traveling-related Expenses (Local)                                       | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 390,790.00             | 390,790.00 |    |  |
|                                    | Procurement of Training-related Supplies and Materials                                  | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 659,270.00             | 659,270.00 |    |  |
|                                    | Procurement of Semi-Expendable Office Equipment   | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Apr-25                                 | May-25                            | Jun-25             | Jun-25              | GoP                | 45,000.00              | 45,000.00  |    |  |
|                                    | Procurement of Textbooks and Instructional Materials                                    | Library Services            | NO  | NP-53.9 - Small Value Procurement | Apr-25                                 | May-25                            | Jun-25             | Jun-25              | GoP                | 100,000.00             | 100,000.00 |    |  |
|                                    | Procurement of Postage and Courier Services   | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 1,600.00               | 1,600.00   |    |  |
|                                    | Procurement of Insurance  | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 150,000.00             | 150,000.00 |    |  |
|                                    | Procurement of Other Subscription   | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 50,000.00              | 50,000.00  |    |  |
|                                    | Procurement of Rent of Motor Vehicles   | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 4,000.00               | 4,000.00   |    |  |
|                                    | Procurement of Various Representation-related Supplies and Materials                    | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 109,710.00             | 109,710.00 |    |  |
|                                    | Procurement of Drinking Water   | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 168,800.00             | 168,800.00 |    |  |
|                                    | Procurement of Materials and Services for the Repairs & Maintenance of School Buildings | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 20,600.00              | 20,600.00  |    |  |
|                                    | Procurement of Materials and Services for the Repairs & Maintenance of ICT Equipment    | Various<br>Offices/Colleges | NO  | NP-53.9 - Small Value Procurement | Jan-25                                 | Feb-25                            | Mar-25             | Mar-25              | GoP                | 16,660.00              | 16,660.00  |    |  |

|  |  |                          |    |                                   |        |        |        |        |     |              |              |  |  |
|--|--|--------------------------|----|-----------------------------------|--------|--------|--------|--------|-----|--------------|--------------|--|--|
|  | Procurement of Materials and Services for the Repairs & Maintenance of Other Structures            | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 25,000.00    | 25,000.00    |  |  |
|  | Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment            | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 15,000.00    | 15,000.00    |  |  |
|  | Procurement of Materials and Services for the Repairs & Maintenance of Furniture and Fixtures      | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 15,000.00    | 15,000.00    |  |  |
|  | Procurement of Materials and Services for the Repairs & Maintenance of Other PPP & Equipment       | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 8,330.00     | 8,330.00     |  |  |
|  | Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery & Equipment | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 85,830.00    | 85,830.00    |  |  |
|  | Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle               | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 368,420.00   | 368,420.00   |  |  |
|  | Procurement of Various Materials for Various Offices   | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 60,666.00    | 60,666.00    |  |  |
|  | Electricity Expenses   | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 4,054,710.00 | 4,054,710.00 |  |  |
|  | Telephone Expenses   | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 140,250.00   | 140,250.00   |  |  |
|  | Printing and Publication Expenses  | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 450.00       | 450.00       |  |  |
|  | Sub-Total for NP-53.9 - Small Value Procurement:   |                          |    |                                   |        |        |        |        |     | 6,490,086.00 | 6,490,086.00 |  |  |

|  |  |                             |    |   |        |        |        |        |     |              |              |  |   |
|--|--|-----------------------------|----|---|--------|--------|--------|--------|-----|--------------|--------------|--|---|
|  | Procurement of Office supplies   | Various<br>Offices/Colleges | NO | NP-53.5 Agency-to-Agency  | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 910,500.00   | 910,500.00   |  | These are Common<br>Use Supplies and<br>Equipment for stock.<br><br>Mode of procurement<br>may resort to SVP or<br>Shopping depending<br>on the availability of<br>stocks in PSDBM. |
|  | Procurement of Other Supplies and Materials  | Various<br>Offices/Colleges | NO | NP-53.5 Agency-to-Agency  | Jan-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 510,705.00   | 510,705.00   |  | These are Common<br>Use Supplies and<br>Equipment for stock.<br><br>Mode of procurement<br>may resort to SVP or<br>Shopping depending<br>on the availability of<br>stocks in PSDBM. |
|  | Procurement of Accountable Forms   | Cashiering                  | NO | NP-53.5 Agency-to-Agency  | Mar-25 | Apr-25 | May-25 | May-25 | GoP | 31,000.00    | 31,000.00    |  | Intended for<br>customized Official<br>Receipts and<br>Checkbooks   |
|  | Sub-Total for NP-53.5 Agency-to-Agency:  |                             |    |   |        |        |        |        |     | 1,452,205.00 | 1,452,205.00 |  |   |
| NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets: |  |                             |    |   |        |        |        |        |     |              |              |  |   |
|  | Procurement of Fuel, Oil and Lubricants  | Various<br>Offices/Colleges | NO | NP-53.14 Direct Retail Purchase of<br>Petroleum Fuel, Oil and Lubricant (POL)<br>Products and Airline Tickets | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 399,820.00   | 399,820.00   |  |   |
|  | Sub-Total for NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets: |                             |    |   |        |        |        |        |     | 399,820.00   | 399,820.00   |  |   |

| Competitive Bidding |   |                             |     |                     |        |        |        |        |     |               |               |              |   |
|---------------------|---|-----------------------------|-----|---------------------|--------|--------|--------|--------|-----|---------------|---------------|--------------|---|
|                     | Procurement of Security Services                        | Various<br>Offices/Colleges | NO  | Competitive Bidding | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 1,082,900.00  | 1,082,900.00  |              | The prorated amount<br>is calculated based<br>on the actual number<br>of personnel assigned<br>to the campus. |
|                     | Procurement of ISP Renewal                              | ICT Services                | NO  | Competitive Bidding | Jan-25 | Feb-25 | Mar-25 | Apr-25 | GoP | 1,620,000.00  | 1,620,000.00  |              |   |
|                     | Procurement of Mini Bus for BatStateU<br>ARASOF-Nasugbu | Administration              | YES | Competitive Bidding | Sep-24 | Oct-24 | Nov-24 | Dec-24 | GoP | 4,500,000.00  |               | 4,500,000.00 |   |
|                     | Sub-Total for Competitive Bidding:                      |                             |     |                     |        |        |        |        |     | 7,202,900.00  | 2,702,900.00  | 4,500,000.00 |   |
|                     | TOTAL PROCUREMENT OF GOODS:                             |                             |     |                     |        |        |        |        |     | 15,545,011.00 | 11,045,011.00 | 4,500,000.00 |   |
|                     | GRAND TOTAL:  |                             |     |                     |        |        |        |        |     | 15,545,011.00 | 11,045,011.00 | 4,500,000.00 |   |

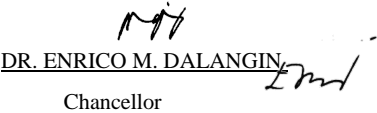
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