



Republic of the Philippines

BATANGAS STATE UNIVERSITY

The National Engineering University

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ANNUAL PROCUREMENT PLAN FOR FY 2026



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UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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General Requirements											
Procurement of Internet Subscription	ICT Services	Renewal of Internet Service (Services)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	13,286,000.00	Renewal of Regular and Recurring Services/ Early Procurement Activities (EPA)	Procurement of Internet Subscription for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Other Supplies and Materials Expenses for the SPRINGBOARD Program	VPRDES	Supply and Delivery of supplies and Materials for the SPRINGBOARD Program (Goods)	Small Value Procurement	NO	LCRB	February 2026	March 2025	GAA 2026 - Current Appropriations	3,340,000.00	Early Procurement Activities (EPA)	Procurement of Other Supplies and Materials Expenses for the SPRINGBOARD Program for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
ICT Subscription for the Development of an AI-powered recommender system for Institutional Productivity	VPRDES	Subscription to Cloud Services and Development Tools for Development of an AI-powered recommender system for Institutional Productivity (Services)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	984,000.00	Early Procurement Activities (EPA)	Procurement of ICT Subscription for the Development of an AI-powered recommender system for Institutional Productivity at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Other MOOE Development of an AI-powered recommender system for Institutional Productivity	VPRDES	Supply and Delivery of supplies and Materials for the Development of an AI-powered recommender system for Institutional Productivity (Goods)	Small Value Procurement	NO	LCRB	February 2026	March 2025	GAA 2026 - Current Appropriations	460,000.00	Early Procurement Activities (EPA)	Procurement of Other MOOE Development of an AI-powered recommender system for Institutional Productivity at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Desktop Computers for Various Offices	Various Offices	Supply and Delivery of Desktop Computer for new filled plantilla positions (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	2,250,000.00	Life Cycle Assessment (LCA)	Procurement of ICT Equipment for newly filled plantilla positions & instruction (Goods) under Capital Outlay (CO) category
Procurement of Compact Workstation for Development of an AI-powered Recommender System	VPRDES	Supply and Installation of Compact Workstation as a component for the Development of an AI-powered recommender system (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	1,020,000.00	Life Cycle Assessment (LCA)	ICT Equipment for Development of an AI-powered recommender system for Institutional Productivity under the BatStateU AI Strategy (Goods) under Capital Outlay (CO) category
Procurement of Compact Workstation for the Project SPHERE	VPRDES	Supply and Installation of Workstation as component of Ground Station Terminal and Transceiver System at BatStateU (Goods)	Small Value Procurement	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	510,000.00	Life Cycle Assessment (LCA)	Procurement of ICT Equipment for Development of the Space Program for the Harmonized Efforts in Research and Exploration (SPHERE) Center: A Ground Station Terminal and Transceiver System at BatStateU The NEU under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Compact Workstation for SPRINGBOARD Program	VPRDES	Supply and Installation of Compact Workstation as a component for the SPRINGBOARD Program (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	1,020,000.00	Life Cycle Assessment (LCA)	ICT Equipment for SPRINGBOARD Program or Supporting Potential and Relevant Intellectual Property as Next Generation Business Opportunities to Accelerate Research and Development (Goods) under Capital Outlay (CO) category

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Supply and Installation of Ground Transceiver Station Setup for the Project SPHERE	VPRDES	Supply and Installation of Ground Station Terminal and Transceiver System at BatStateU which would allow access and control to future satellites developed by the Philippines (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	5,000,000.00	Life Cycle Assessment (LCA)	Communication Equipment for Development of the Space Program for the Harmonized Efforts in Research and Exploration (SPHERE) Center: A Ground Station Terminal and Transceiver System at BatStateU The NEU (Goods) under Capital Outlay (CO) category
Procurement of Technical and Scientific Equipment for BioTRAIL Project	MTCC	Supply and installation of the following Equipment: -Liquid Chromatography-Mass Spectrometer -Preparative Liquid Chromatography system -Scanning Electron Microscope -Nanoparticle Tracking Analyzer -Fluorescence-Luminescence microplate reader -Ultralow Temp Freezers -Ultracentrifuge rotors -Cell lines -Complete molecular biology workflow package -Biosafety cabinets with air ventilation system (Goods)	Competitive Bidding	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	80,000,000.00	Life Cycle Assessment (LCA)	Technical and Scientific Equipment for Development of the Biotechnology Research Advancements and Innovations Laboratory (BioTRAIL): Empowering BatStateU The NEU as a leader in medical biomaterials development and drug discovery (Goods) under Capital Outlay (CO) category
Subscription to Microsoft Action Pack	CIEE	Subscription to Microsoft Action Pack for the implementation of the NEED Program (Services)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	50,000.00	Early Procurement Activities (EPA)	Procurement for the Subscription to Microsoft Action Pack for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Subscription to Tamperproof and Verifiable Certificate Issuance with Blockchain Technology	CIEE	Subscription to Tamperproof and Verifiable Certificate Issuance with Blockchain Technology for the implementation of the NEED Program (Services)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	350,000.00	Early Procurement Activities (EPA)	Procurement for the Subscription to Tamperproof and Verifiable Certificate Issuance with Blockchain Technology for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Subscription to Zoom Pro with Webinar Add-on	CIEE	Subscription to Zoom Pro with Webinar Add-on with 1,000 participants for the conduct of virtual webinars for the implementation of NEED Program (Services)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	100,000.00	Early Procurement Activities (EPA)	Procurement for the Subscription to Zoom Pro with Webinar Add-on for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category



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Procurement of Representation-related Materials for the Implementation of the NEED Program	CIEE	Supply and Delivery of tokens for the conduct of the following activities: Research Fora Symposia Technical Meetings and Consultations Focus Group Discussions Preparatory Meetings Small and Large Conferences Post Evaluations Meetings (Goods)	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	2,000,000.00	-	Procurement of Representation-related Materials for the Implementation of the NEED Program at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Printing of Various Publication of CIEE for the Implementation of the NEED Program	CIEE	Printing and Publication of the following for the implementation of the NEED Program: The Radial (CIEE Newsletter), NEED Research Reports, White Papers and Policy Notes IEC Materials (MCP Brochures, NEED Brochures, and Pamphlets) (Goods)	Small Value Procurement	NO	LCRB	May 2026	November 2026	GAA 2026 - Current Appropriations	1,000,000.00	-	Procurement for the Printing of Various Publication of CIEE for the Implementation of the NEED Program at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Office Supplies for the Implementation of NEED Program	CIEE	Supply and Delivery to various office supplies for the implementation of the NEED Program (Goods)	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	511,707.62	-	Procurement of Various Office Supplies for the Implementation of NEED Program at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Textbook and Instructional Materials for the NEED Program	CIEE	Supply and Delivery of the following for the implementation of the NEED Program: 1. Engineering Education Book 2. Teaching and Learning Book 3. Procurement of Online and Printed Textbooks related to Engineering Education (Goods)	Small Value Procurement	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	200,000.00	Early Procurement Activities (EPA)	Procurement of Various Textbook and Instructional Materials for the NEED Program at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Supplies and Materials for the Implementation of NEED Program	CIEE	Supply and Delivery to various other supplies and materials for the implementation of the NEED Program (Goods)	Small Value Procurement	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	192,600.00	-	Procurement of Various Other Supplies and Materials for the Implementation of NEED Program at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category

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Procurement of Technical and Scientific Equipment for the Implementation of NEED Program	CIEE	Supply and Delivery of the following for the implementation of the NEED Program: 1. STEM Learning Kits (Robotics, Embedded Systems, Microcontrollers, and AI) 2. Design Thinking Learning Kit (Goods)	Small Value Procurement	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	400,000.00	Early Procurement Activities (EPA)	Procurement of Various Technical and Scientific Equipment for the Implementation of NEED Program at Batangas State University (Goods) under Capital Outlay (CO) category
Procurement of ICT Equipment for Office Productivity as part of ISSP Implementation	ICT Services	Supply and Delivery of various ICT Equipment for Office Productivity as part of the ISSP Implementation: 1. ICT Equipment 2. All-in-one Desktop Computer 3. Laptop Computer 4. All-in-one printer 5. Document scanner (Goods)	Competitive Bidding	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	15,220,800.00	Early Procurement Activities (EPA)	Procurement of Various ICT Equipment for Office Productivity as part of ISSP Implementation at Batangas State University (Goods) under Capital Outlay (CO) category amounting to 11,604,000.00 , and under Maintenance and Other Operating Expenses (MOOE) category amounting to 3,616,800.00
Procurement of ICT Equipment for Integrated School Administrative System as part of ISSP Implementation	ICT Services	Supply and Delivery of various ICT Training and Services for Integrated School Administrative System as part of the ISSP Program: 1. Other Professional Services - Computer Programmer III 2. ICT Training Expenses (Goods)	Competitive Bidding	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	2,696,000.00	Early Procurement Activities (EPA)	Procurement of Various ICT Training and Services for Integrated School Administrative System as part of ISSP Implementation at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of ICT Equipment for Smart Learning as part of ISSP Implementation	ICT Services	Supply and Installation of various ICT Equipment-related for Smart Learning as part of the ISSP Implementation: 1. Smart Classroom (Goods)	Competitive Bidding	NO	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriations	320,480,711.00	Early Procurement Activities (EPA)	Procurement of ICT Equipment for Smart Learning as part of ISSP Implementation at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of ICT Equipment for Smart Living as part of ISSP Implementation	ICT Services	Supply and Installation of various ICT Equipment-related for Smart Living as part of the ISSP Implementation: 1. Smart Parking (Goods)	Competitive Bidding	NO	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriations	14,451,000.00	Early Procurement Activities (EPA)	Procurement of ICT Equipment for Smart Living as part of ISSP Implementation at Batangas State University (Goods) under Capital Outlay (CO) category

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Procurement of ICT Equipment for Smart Environment as part of ISSP Implementation	ICT Services	Supply and Installation of various ICT Equipment-related for Smart Environment as part of the ISSP Implementation: 1. Smart Energy 2. Semi-Expendable Machinery and Equipment 3. Smart Waste 4. Smart Water 5. Smart Air-conditioning (Goods)	Competitive Bidding	NO	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriations	59,880,000.00	Early Procurement Activities (EPA)	Procurement of Various ICT Equipment for Smart Environment as part of ISSP Implementation at Batangas State University (Goods) under Capital Outlay (CO) category amounting to 58,140,000 , and under Maintenance and Other Operating Expenses (MOOE) category amounting to 1,740,000.00
Procurement of ICT Equipment for Smart Management as part of ISSP Implementation	ICT Services	Supply and Installation of various ICT Equipment-related for Smart Management as part of the ISSP Implementation: 1. Smart Camera 2. Turnstile System 3. Door Access Control (Goods)	Competitive Bidding	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	314,593,245.00	Early Procurement Activities (EPA)	Procurement of Various ICT Equipment for Smart Management as part of ISSP Implementation at Batangas State University (Goods) under Capital Outlay (CO) category amounting to 296,826,645.00 , and under Maintenance and Other Operating Expenses (MOOE) category amounting to 17,766,600.00
Procurement of ICT Equipment for ICT Network Infrastructure and Equipment Upgrade as part of ISSP Implementation	ICT Services	Supply and Delivery of various ICT Equipment-related for ICT Network Infrastructure and Equipment Upgrade as part of ISSP Implementation: 1. ICT Equipment 2. Software 3. Other Structure - ICT Consultancy Services (Goods)	Competitive Bidding	NO	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriations	155,511,835.00	Early Procurement Activities (EPA)	Procurement of Various ICT Equipment for ICT Network Infrastructure and Equipment Upgrade as part of ISSP Implementation at Batangas State University (Goods) under Capital Outlay (CO) category amounting to 149,648,635.00 , and under Maintenance and Other Operating Expenses (MOOE) category amounting to 5,863,200.00
Subscription to Internet Services as part of the ISSP Implementation	ICT Services	Procurement for the Subscription of Internet Services (Services)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	72,576,000.00	Early Procurement Activities (EPA)	Procurement for the Subscription of Internet Services as part of the ISSP Implementation at Batangas State University (Services) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of SIP Trunk as part of the ISSP Implementation	ICT Services	Supply, Delivery and Installation of SIP Trunk as part of the ISSP Implementation (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	2,128,920.00	Early Procurement Activities (EPA)	Procurement of SIP Trunk as part of the ISSP Implementation at Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Consultancy Services for Information Security Gap Assessment as part of the ISSP Implementation	ICT Services	Procurement of ICT Consultancy Services for Information Security Gap Assessment as part of the ISSP Implementation (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	1,260,000.00	Early Procurement Activities (EPA)	Procurement of Consultancy Services for Information Security Gap Assessment as part of the ISSP Implementation for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Subscription to Learning Management System/Google Workspace Subscription as part of the ISSP Implementation	ICT Services	Procurement for the Subscription of ICT Software - Learning Management System/Google Workspace (Services)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	23,142,320.00	Early Procurement Activities (EPA)	Procurement for the Subscription to Learning Management System/Google Workspace Subscription as part of the ISSP Implementation for Batangas State University (Services) under Maintenance and Other Operating Expenses (MOOE) category

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Subscription to IPv4/IPv6 block application as part of the ISSP Implementation	ICT Services	Procurement for the Subscription to IPv4/IPv6 block application as part of the ISSP Implementation (Services)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	59,160.00	Early Procurement Activities (EPA)	Procurement for the Subscription to IPv4/IPv6 block application as part of the ISSP Implementation for Batangas State University (Services) under Maintenance and Other Operating Expenses (MOOE) category
Repair and Maintenance of ICT Machinery and Equipment as part of the ISSP Implementation	ICT Services	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of ICT Machinery and Equipment as part of the ISSP Implementation (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	18,000,000.00	Early Procurement Activities (EPA)	Procurement of Various Materials and Services for the Repair and Maintenance of ICT Machinery and Equipment as part of the ISSP Implementation (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Consultancy Services for Project Management Office	PMO	Procurement of Five (5) Various Professional Consultants for Batangas State University and engagement to Various offices: 1. Professional Structural Engineer Consultant 2. Professional Electronics Communication Engineer Consultant 3. Professional Sanitary Engineer Consultant 4. Professional Electrical Engineer Consultant 5. Professional Mechanical Engineer Consultant (Consulting Services)	Negotiated Procurement - Highly Technical Consultant	YES	HRRB	October 2025	December 2025	GAA 2026 - Current Appropriations	2,442,000.00	Renewal of Regular and Recurring Services	Procurement of Various Professional Consultants for Batangas State University (Consulting Services) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Fuel, Oil, Lubricant, and Other General Services-related Supplies	General Services Office	Supply and Delivery of Various Fuel, Oil, Lubricant and Other General Services-related Supplies for the General Services Office-related operations at Batangas State University (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	505,000.00	-	Procurement for Various Fuel, Oil, and Lubricant Supplies and Materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Traveling-related Supplies and Materials for Employees and Faculty for Local Travel	Various Offices	Procurement of Various Traveling-related Supplies and Materials for Employees and Faculty for assistance to be used for Local Travel (Goods)	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	2,749,000.00	-	Procurement Traveling-related Supplies and Materials for Local Travel (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Training-related Supplies and Materials for Employees and Faculty for Training and Seminar-related Activities	Various Offices	Procurement of Various Training-related Supplies and Materials for Employees and Faculty for assistance to be used for Training and Seminar-related Activities (Goods)	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	6,364,000.00	-	Procurement of Training-related Supplies and Materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category

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Procurement of Semi-Expendable Office Equipment for Various Offices	Various Offices	Supply and Delivery of Various Semi-Expendable Office Equipment for Various Offices at Batangas State University (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	45,000.00	-	Procurement of Various Semi-Expendable Office Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Medical, Dental, and Laboratory Supplies and Materials	Various Offices	Supply and Delivery of Various Medical, Dental, and Laboratory Supplies and Materials for the Health Services-related Office at Batangas State University (Goods)	Small Value Procurement	NO	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	52,000.00	-	Procurement of Various Medical, Dental, and Laboratory Supplies (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Postage and Courier Services-related Supplies and Materials	Various Offices	Supply and Delivery of Various Postage and Courier Services-related Supplies and Materials to be used of Various Offices for the operations of Batangas State University (Goods)	Small Value Procurement	NO	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	2,000.00	-	Procurement of Various Postage and Courier Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Auditing Services-related Supplies and Materials for the Commission on Audit	COA	Supply and Delivery of Various Auditing Services-related Supplies and Materials for the operations of the Commission on Audit (Goods)	Small Value Procurement	NO	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	35,000.00	-	Procurement of Auditing Services-related Supplies and Materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance of School Buildings	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of School Buildings (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	430,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of School Buildings (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement Materials and Services for the Repair and Maintenance of ICT Equipment	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of ICT Equipment (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	17,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of ICT Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance of Other Structures	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of Other Structures (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	25,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of Other Structures (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance of Office Equipment	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of Office Equipment (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	15,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of Office Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category

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BATANGAS STATE UNIVERSITY
The National Engineering University

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ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE ☐

FINAL ☐

UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Materials and Services for the Repair and Maintenance of Furniture and Fixtures	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of Furniture and Fixtures (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	15,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of Furniture and Fixtures (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance of Other Property, Plant, and Equipment	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of Other Property, Plant, and Equipment (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	9,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of Other Property, Plant and Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance of Other Machinery and Equipment	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of Other Machinery and Equipment (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	86,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of Other Machinery and Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicle	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of Motor Vehicle (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	664,000.00	-	Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicle (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Printing and Publication-related Supplies and Services	Various Offices	Supply and Delivery of Various Printing and Publication-related Supplies and Services for Various Offices (Goods)	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	52,000.00	-	Procurement of Various Printing and Publication-related Supplies and Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Representation Services-related Supplies and Materials	Various Offices	Supply and Delivery of Various Supplies and Materials for the Representation Services-related operations (Goods)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	1,758,000.00	Use of Framework Agreement	Procurement of Various Representation Services-related Supplies and Materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Rent of Motor Vehicle	Various Offices	Lease of Motor Vehicle for General Services-related operations (Services)	Small Value Procurement	NO	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	5,000.00	-	Lease of Motor Vehicle (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Maintenance and Operating-related Supplies and Materials	Various Offices	Supply and Delivery of Various Other Maintenance and Operating-related Supplies and Materials for Various Offices (Goods)	Small Value Procurement	NO	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	856,000.00	-	Procurement of Various Other Maintenance and Operating Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Accountable Forms for the Cashiering Office	Cashiering Office	Supply and Delivery of Various Accountable Forms-related for the operations of the Cashiering Office (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	80,000.00	-	Procurement of Various Accountable Forms (Goods) under Maintenance and Other Operating Expenses (MOOE) category

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ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ **INDICATIVE** ☐ **FINAL** ☐ **UPDATED [Version No. ____]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Other Subscription	Various Offices	Procurement of Various Other Subscription-related Supplies and Materials for Various Offices (Services)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	YES	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	250,000.00	Renewal of Regular and Recurring Services	Procurement of Various Other Subscription Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Other Supplies and Materials	Various Offices							GAA 2026 - Current Appropriations	1,741,000.00		
Procurement of Office Supplies	Various Offices							GAA 2026 - Current Appropriations	2,305,000.00		

Total Amount of Estimated Budget for EPA Projects: 146,691,400.00
Total Amount of CSEs to be purchased from PS-DBM: 4,046,000.00
Total Amount of Estimated Budget: 1,133,176,298.62

Prepared by:

JONAS ERIK L. EBORA
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

Dr. EXPEDITO V. ACORDA
Bids and Awards Committee Chairperson

Date : _____

Approved by:

Dr. TIRSO A. RONQUILLO
Head of the Procuring Entity

Date : _____